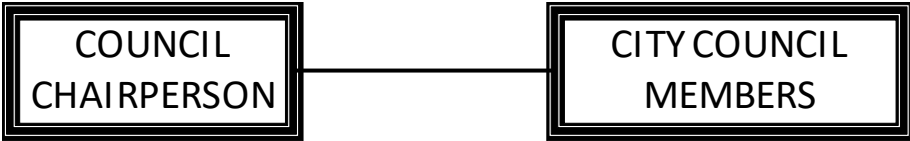
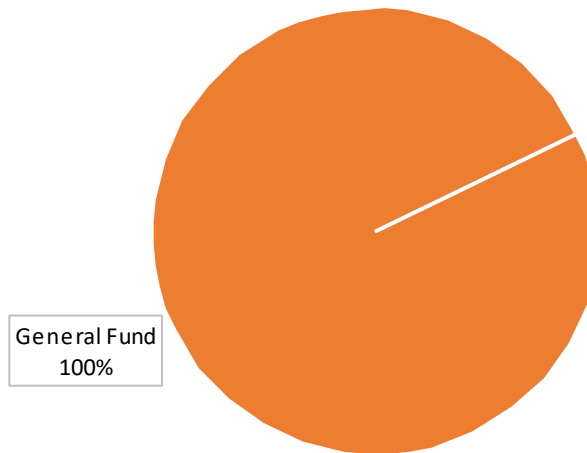


CITY COUNCIL DEPARTMENT



# CITY COUNCIL DEPARTMENT

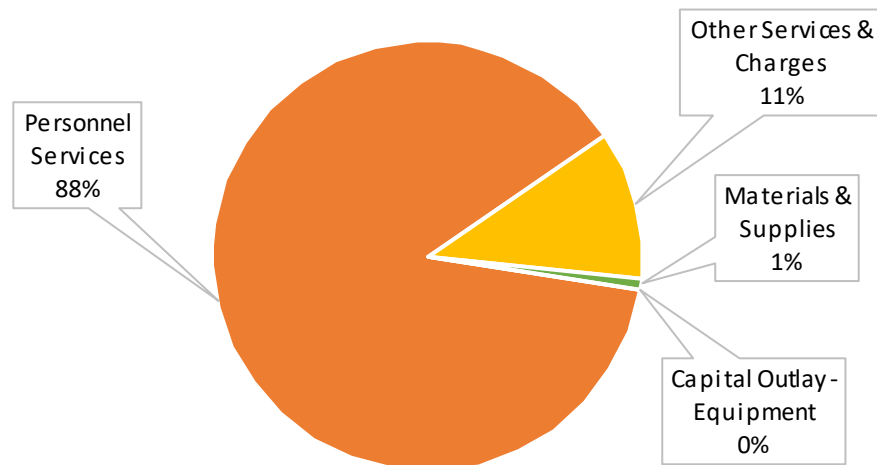
## Total Funding Sources 2018-19 - All Funds



General Fund  
Total

Total Funding Sources 2018-19 - All Funds	
\$	309,128
\$	309,128

## Total Expenditures Budget 2018-19 - All Funds



Personnel Services  
Other Services & Charges  
Materials & Supplies  
Capital Outlay - Equipment  
Total

Total Expenditures Budget 2018-19 - All Funds	
\$	272,266
\$	34,262
\$	2,400
\$	200
\$	309,128

# CITY COUNCIL DEPARTMENT

## Description

Establish policy direction and provide service priorities for the City of Lincoln and all staff members. Expand opportunities for effective citizen communications and community engagement through neighborhood involvement. Exert an active role of promoting Lincoln through partnerships with local, national, and international counterparts.

## Significant Changes

No significant changes are proposed within the City Council Department for the 2018-2020 Biennium Budget.



General Fund	Actual 2016-17	Budget 2017-18	Budget 2018-19	Budget 2019-20
No Revenue	\$ -	\$ -	\$ -	
Total Revenue	\$ -	\$ -	\$ -	
Personnel Services	\$ 229,707	\$ 216,587	\$ 272,266	\$ 277,972
Other Services & Charges	\$ 32,345	\$ 34,095	\$ 34,262	\$ 34,266
Materials & Supplies	\$ 2,028	\$ 2,490	\$ 2,400	\$ 2,400
Capital Outlay - Equipment	\$ -	\$ 200	\$ 200	\$ 200
Total Expenditures	\$ 264,080	\$ 253,372	\$ 309,128	\$ 314,838

# CITY COUNCIL DEPARTMENT

## CITY COUNCIL PERSONNEL SUMMARY

	FTE'S	Budget	Adopted FTE'S	Adopted Budget	Adopted FTE'S	Adopted Budget
	<u>2017-18</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2019-20</u>
<b>GENERAL FUND</b>						
CITY COUNCIL	8.00	216,587	9.00	272,266	9.00	277,972
<b>TOTAL GENERAL FUND</b>	<b>8.00</b>	<b>216,587</b>	<b>9.00</b>	<b>272,266</b>	<b>9.00</b>	<b>277,972</b>

## POSITION DETAIL

	Class Code	FTE'S	Budget	Adopted FTE'S	Adopted Budget	Adopted FTE'S	Adopted Budget
		<u>2017-18</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2019-20</u>
<b>GENERAL FUND</b>							
EX SENIOR OFFICE ASST	X0032	1.00	45,714	1.00	40,546	1.00	41,559
RESEARCH ANALYST	A1125			1.00	60,762	1.00	62,737
COUNCIL MEMBER	L1701	7.00	168,000	7.00	168,000	7.00	168,000
PERSONNEL ADJUSTMENT			2,408		2,533		5,280
WORKERS COMPENSATION			465		425		396
<b>TOTAL GENERAL FUND</b>		<b>8.00</b>	<b>216,587</b>	<b>9.00</b>	<b>272,266</b>	<b>9.00</b>	<b>277,972</b>