

CITY COUNCIL

COUNCIL
CHAIRPERSON

CITY COUNCIL
MEMBERS



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GENERAL FUND

PROGRAM STATEMENTS OBJECTIVES PERFORMANCE MEASURES	ACTUAL 2005-06	ESTIMATED 2006-07	PROJECTED 2007-08
1. Consider, act upon and, if necessary, initiate ordinances, resolutions and other matters which are properly presented at a formal legislative session.			
2. Identify projects and establish a scope of work for each project when the Council wants independent research.			
3. Work with City Lobbyist to determine City positions with respect to Bills before the Nebraska Legislature and forward legislation on behalf of the City.			
4. Arrange for and evaluate the results of independent audits of all City funds.			
5. Adopt a budget authorizing program/services and related spending, including salaries for all City departments and agencies.			
6. Set the amount of the City levy for <u>ad valorem</u> taxes.			
7. Schedule and hold six (est.) meetings as the Board of Equalization to equalize any inequities it determines exist in special assessment districts.			
8. Authorize from time to time the temporary investment of such funds as may become idle during the year.			
9. Determine policy with respect to joint or cooperative activities with Lancaster County and other governmental subdivisions.			
10. Determine policy regarding the organization and staffing of City departments and agencies.			
11. Determine City policy regarding franchises, contracts, purchases or sale of real estate and property.			
12. Determine Council consensus on other major issues.			
13. Approve persons nominated during the year by the Mayor to non-classified staff positions, administrative and advisory boards.			
14. Appoint persons to advisory committees and boards.			
15. Appoint during the year its members to the committees and boards as required, or as the Council deems necessary.			
16. Maintain awareness of public opinion on issues and proposals and hear specific complaints about services or issues and forward them to the appropriate point for resolution.			
17. Work with the Mayor and City Departments on specific and general areas of City operation to best facilitate service to the Public.			
18. Act as liaison with the Public to promote citizen understanding and input into the governing process.			

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COMMENTS:	
1.	Increased the contractual expense for the City Council/County Board joint receptionist from 25% to 50% of the salary amount.
2.	The City Council eliminated \$2,035 in funding for schools and conferences.

EQUIPMENT DETAIL			ACTUAL	BUDGET	MAYOR	COUNCIL	
	MAYOR	COUNCIL	2005-06	2006-07	2007-08	2007-08	
	2007-08	2007-08	EXPENDITURE SUMMARY				
Office Equipment	62	62	PERSONNEL	216,410	203,354	204,813	204,813
Council Name Signs	50	50	SUPPLIES	1,762	2,917	2,541	2,541
			SERVICES	57,781	54,494	62,663	60,628
			EQUIPMENT	322	626	112	112
			TRANSFERS	0	0	0	0
			TOTAL	276,275	261,391	270,129	268,094
			REVENUE SUMMARY				
			GENERAL FUND		261,391	270,129	268,094
			TOTAL		261,391	270,129	268,094
			SERVICES SUMMARY				
			Contractual	9,244	3,494	3,514	3,514
			Travel/Mileage	4,429	2,085	2,085	50
			Print/Copying	3,000	4,175	3,624	3,624
			Insurance	598	932	1,010	1,010
			Utilities	7,303	9,341	8,579	8,579
			Maint./Repair	0	144	144	144
			Rentals	23,921	24,263	23,903	23,903
			Miscellaneous	9,286	10,060	19,804	19,804
	112	112	TOTAL	57,781	54,494	62,663	60,628

CLASS		PERSONNEL DETAIL					
CODE	CLASS	PAY RANGE	EMPLOYEES		BUDGET	MAYOR	COUNCIL
			06-07	07-08	2006-07	2007-08	2007-08
X	0032 Ex. Senior Office Asst	25,922-36,631	1.00	1.00	34,383	34,936	35,832
L	1701 Council Member	24,000	7.00	7.00	168,000	168,000	168,000
	Salary Adjustment					896	
	Worker's Compensation				971	981	981
			8.00	8.00	203,354	204,813	204,813