

CITY COUNCIL

COUNCIL
CHAIRPERSON

CITY COUNCIL
MEMBERS



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GENERAL FUND

PROGRAM STATEMENTS OBJECTIVES PERFORMANCE MEASURES	ACTUAL 2006-07	ESTIMATED 2007-08	PROJECTED 2008-09
1. Consider, act upon and, if necessary, initiate ordinances, resolutions and other matters which are properly presented at a formal legislative session.			
2. Identify projects and establish a scope of work for each project when the Council wants independent research.			
3. Work with City Lobbyist to determine City positions with respect to Bills before the Nebraska Legislature and forward legislation on behalf of the City.			
4. Arrange for and evaluate the results of independent audits of all City funds.			
5. Adopt a budget authorizing program/services and related spending, including salaries for all City departments and agencies.			
6. Set the amount of the City levy for property tax levy.			
7. Schedule and hold six (est.) meetings as the Board of Equalization to equalize any inequities it determines exist in special assessment districts.			
8. Authorize from time to time the temporary investment of such funds as may become idle during the year.			
9. Determine policy with respect to joint or cooperative activities with Lancaster County and other governmental subdivisions.			
10. Determine City policy regarding franchises, contracts, purchases or sale of real estate and property.			
11. Determine Council consensus on other major issues.			
12. Approve persons nominated during the year by the Mayor to non-classified staff positions, administrative and advisory boards.			
13. Appoint persons to advisory committees and boards.			
14. Appoint during the year its members to the committees and boards as required, or as the Council deems necessary.			
15. Maintain awareness of public opinion on issues and proposals and hear specific complaints about services or issues and forward them to the appropriate point for resolution.			
16. Work with the Mayor and City Departments on specific and general areas of City operation to best facilitate service to the Public.			
17. Act as liaison with the Public to promote citizen understanding and input into the governing process.			

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COMMENTS:

- Telephone costs were reduced after reviewing the total service package.

EQUIPMENT DETAIL		ACTUAL	BUDGET	MAYOR	COUNCIL
	MAYOR	2006-07	2007-08	2008-09	2008-09
	2008-09				
None					
EXPENDITURE SUMMARY					
PERSONNEL		203,718	204,813	205,490	205,490
SUPPLIES		2,596	2,541	2,541	2,541
SERVICES		62,551	60,628	52,416	52,416
EQUIPMENT		0	112	0	0
TRANSFERS		0	0	0	0
TOTAL		268,865	268,094	260,447	260,447
REVENUE SUMMARY					
GENERAL FUND			268,094	260,447	260,447
TOTAL			268,094	260,447	260,447
SERVICES SUMMARY					
Contractual		8,260	3,514	2,134	2,134
Travel/Mileage		893	50	50	50
Print/Copying		2,359	3,624	1,686	1,686
Insurance		982	1,010	1,147	1,147
Utilities		7,026	8,579	3,100	3,100
Maint./Repair		0	144	144	144
Rentals		23,903	23,903	23,903	23,903
Miscellaneous		19,127	19,804	20,252	20,252
TOTAL		62,551	60,628	52,416	52,416
		0			0

CLASS		EMPLOYEES		BUDGET	MAYOR	COUNCIL
CODE	CLASS	PAY RANGE	07-08	08-09	2007-08	2008-09
X	0032 Ex. Senior Office Asst	28,330-37,344	1.00	1.00	35,832	35,831
L	1701 Council Member	24,000	7.00	7.00	168,000	168,000
	Salary Adjustment					714
	Worker's Compensation				981	945
			8.00	8.00	204,813	205,490
						945