

# CITY COUNCIL

COUNCIL  
CHAIRPERSON

CITY COUNCIL  
MEMBERS



**CITY COUNCIL**

**GENERAL FUND**

**CITY COUNCIL**

**COMMENTS:**

1. There are no significant changes proposed in this budget.

<b>EQUIPMENT DETAIL</b>			<b>ACTUAL</b>	<b>BUDGET</b>	<b>MAYOR</b>	<b>COUNCIL</b>
	<b>MAYOR</b>	<b>COUNCIL</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2009-10</b>
	<b>2009-10</b>	<b>2009-10</b>				
None						
<b>EXPENDITURE SUMMARY</b>						
PERSONNEL			204,802	205,490	205,841	205,841
SUPPLIES			1,417	2,541	2,541	2,541
SERVICES			54,157	52,416	55,155	55,155
EQUIPMENT			0	0	0	0
TRANSFERS			0	0	0	0
<b>TOTAL</b>			<b>260,376</b>	<b>260,447</b>	<b>263,537</b>	<b>263,537</b>
<b>REVENUE SUMMARY</b>						
GENERAL FUND				260,447	263,537	263,537
<b>TOTAL</b>				<b>260,447</b>	<b>263,537</b>	<b>263,537</b>
<b>SERVICES SUMMARY</b>						
Contractual			1,037	2,134	2,159	2,159
Travel/Mileage			1,041	50	50	50
Print/Copying			1,052	1,686	1,686	1,686
Insurance			1,010	1,147	1,012	1,012
Utilities			5,543	3,100	3,100	3,100
Maint./Repair			0	144	144	144
Rentals			23,903	23,903	24,371	24,371
Miscellaneous			20,571	20,252	22,633	22,633
<b>TOTAL</b>			<b>54,157</b>	<b>52,416</b>	<b>55,155</b>	<b>55,155</b>
	<b>0</b>	<b>0</b>				

<b>PERSONNEL DETAIL</b>								
<b>CLASS</b>			<b>EMPLOYEES</b>		<b>BUDGET</b>	<b>MAYOR</b>	<b>COUNCIL</b>	
<b>CODE</b>	<b>CLASS</b>	<b>PAY RANGE</b>	<b>08-09</b>	<b>09-10</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2009-10</b>	
X	0032	Ex. Senior Office Asst	28,609-37,697	1.00	1.00	36,545	36,272	36,898
L	1701	Council Member	24,000	7.00	7.00	168,000	168,000	168,000
		Salary Adjustment				626		
		Worker's Compensation			945	943	943	
			8.00	8.00	205,490	205,841	205,841	