

CITY COUNCIL

COUNCIL
CHAIRPERSON

CITY COUNCIL
MEMBERS



CITY COUNCIL

GENERAL FUND

CITY COUNCIL

COMMENTS:

1. Eliminated shared receptionist position expense that was paid to the County.

EQUIPMENT DETAIL			ACTUAL	BUDGET	MAYOR	COUNCIL
	MAYOR	COUNCIL	2008-09	2009-10	2010-11	2010-11
	2010-11	2010-11				
None	0	0	EXPENDITURE SUMMARY			
			PERSONNEL	205,495	205,841	205,954
			SUPPLIES	1,271	2,541	2,541
			SERVICES	53,390	55,155	54,749
			EQUIPMENT	0	0	0
			TRANSFERS	0	0	0
			TOTAL	260,156	263,537	263,244
			REVENUE SUMMARY			
			GENERAL FUND		263,537	263,244
			TOTAL		263,537	240,861
			SERVICES SUMMARY			
			Contractual	927	2,159	1,533
			Travel/Mileage	0	50	50
			Print/Copying	1,048	1,686	1,686
			Insurance	1,147	1,012	857
			Utilities	3,518	3,100	3,475
			Maint./Repair	0	144	144
			Rentals	23,903	24,371	24,371
			Miscellaneous	22,847	22,633	22,633
			TOTAL	53,390	55,155	54,749

PERSONNEL DETAIL							
CLASS			EMPLOYEES	BUDGET	MAYOR	COUNCIL	
CODE	CLASS	PAY RANGE	09-10	10-11	2009-10	2010-11	2010-11
X	0032	Ex. Senior Office Asst	28,610-37,697	1.00	1.00	36,898	36,905
L	1701	Council Member	24,000	7.00	7.00	168,000	168,000
		Salary Adjustment					
		Worker's Compensation			943	1,049	1,049
			8.00	8.00	205,841	205,954	205,954