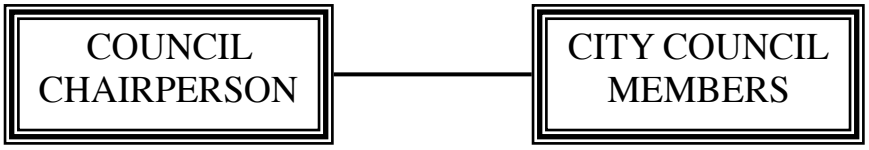
CITY COUNCIL



CITY COUNCIL

GENERAL FUND **CITY COUNCIL**

COMMENTS:
1. No significant changes are proposed in this budget.

EQUIPMENT DETAIL

	MAYOR 2011-12	COUNCIL 2011-12
None	0	0
	0	0

	ACTUAL 2009-10	BUDGET 2010-11	MAYOR 2011-12	COUNCIL 2011-12
EXPENDITURE SUMMARY				
PERSONNEL	193,627	205,954	205,547	0
SUPPLIES	1,474	2,541	2,445	0
SERVICES	69,995	32,366	30,996	0
EQUIPMENT	557	0	0	0
TRANSFERS	0	0	0	0
TOTAL	265,653	240,861	238,988	0
REVENUE SUMMARY				
GENERAL FUND		240,861	238,988	0
TOTAL		240,861	238,988	0
SERVICES SUMMARY				
Contractual	337	1,533	830	0
Travel/Mileage	0	50	45	0
Print/Copying	650	1,686	1,490	0
Insurance	1,012	857	765	0
Utilities	5,140	3,475	3,400	0
Maint./Repair	0	144	125	0
Rentals	24,371	24,371	24,191	0
Miscellaneous	38,485	250	150	0
TOTAL	69,995	32,366	30,996	0

PERSONNEL DETAIL

CLASS CODE	CLASS	PAY RANGE	EMPLOYEES 10-11	EMPLOYEES 11-12	BUDGET 2010-11	MAYOR 2011-12	COUNCIL 2011-12
X 0032	Ex. Senior Office Assistant	28,835-39,127	1.00	1.00	36,905	36,874	
L 1701	Council Member	24,000	7.00	7.00	168,000	168,000	
	Worker's Compensation				1,049	673	0
			8.00	8.00	205,954	205,547	0