

CITY COUNCIL

COUNCIL  
CHAIRPERSON



CITY COUNCIL  
MEMBERS

# CITY COUNCIL

	Actual 2014-15	Budget 2015-16	Adopted Budget 2016-17	Adopted Budget 2017-18
<b>FUNDING SOURCE SUMMARY</b>				
General Fund	249,693	248,948	260,266	253,372
<b>EXPENDITURE SUMMARY</b>				
Personnel	213,468	212,265	223,674	216,587
Supplies	1,857	2,320	2,490	2,490
Serv. & Charges	34,368	34,163	33,902	34,095
Equipment	0	200	200	200
Transfers	0	0	0	0
Debt	0	0	0	0
<b>Total General Fund</b>	<b>249,693</b>	<b>248,948</b>	<b>260,266</b>	<b>253,372</b>

## SUMMARY OF CHANGES FOR 2016-18

### 2014-15

1. No significant changes.

### 2015-16

1. No significant changes.

### 2016-17

1. No significant changes.

### 2017-18

1. No significant changes.

## EQUIPMENT SUMMARY

<b>General Fund</b>	<b>0</b>			
Office Equipment		200	200	200
<b>Total Equipment - General Fund</b>	<b>0</b>	<b>200</b>	<b>200</b>	<b>200</b>

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**CITY COUNCIL PERSONNEL SUMMARY**

	<u>FTE'S</u> <u>2015-16</u>	<u>Budget</u> <u>2015-16</u>	<u>Adopted</u> <u>FTE'S</u> <u>2016-17</u>	<u>Adopted</u> <u>Budget</u> <u>2016-17</u>	<u>Adopted</u> <u>FTE'S</u> <u>2017-18</u>	<u>Adopted</u> <u>Budget</u> <u>2017-18</u>
<b>GENERAL FUND</b>						
City Council	8.00	212,265	8.00	223,674	8.00	216,587
<b>TOTAL GENERAL FUND</b>	<b>8.00</b>	<b>212,265</b>	<b>8.00</b>	<b>223,674</b>	<b>8.00</b>	<b>216,587</b>

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**POSITION DETAIL**

	<u>Class</u> <u>Code</u>	<u>FTE'S</u> <u>2015-16</u>	<u>Budget</u> <u>2015-16</u>	<u>Adopted</u> <u>FTE'S</u> <u>2016-17</u>	<u>Adopted</u> <u>Budget</u> <u>2016-17</u>	<u>Adopted</u> <u>FTE'S</u> <u>2017-18</u>	<u>Adopted</u> <u>Budget</u> <u>2017-18</u>
<b>GENERAL FUND</b>							
Ex. Senior Office Assistant	X0032	1.00	43,724	1.00	47,472	1.00	45,714
Council Member	L1701	7.00	168,000	7.00	174,461	7.00	168,000
Personnel Adjustment					1,235		2,408
Workers Compensation			541		506		465
<b>Total General Fund</b>		<b>8.00</b>	<b>212,265</b>	<b>8.00</b>	<b>223,674</b>	<b>8.00</b>	<b>216,587</b>