

**CITY OF LINCOLN
2005-06 ANTICIPATED GRANTS**

The following listed grants are those that are included in the budget separate from those shown in detail elsewhere in this book. Departments were not required to list grants for less than \$5,000 or grants for capital outlay or improvements that will not require additional operating, staff or maintenance costs. Actual amounts received may vary from the Estimated Grant Amount and some grants may not be received as expected at this time.

Department Division	1. Name of Grant and/or Description	2. Estimated Grant Amount	3. Time Period of Grant	4. Requires City Match (Yes or No)	5. Requirements for City Match (% in-kind, etc.)
HEALTH DEPARTMENT	Health Care Cash Fund Public Health Infrastructure Development / NDHHS Funding from Tobacco Settlement funds set aside for infrastructure development. In the first two years funds will be used to continue to develop, implement and maintain the Integrated Data Management System.	\$300,000	07/01/2005 - 06/30/2007	NO	
	Health Care Cash Fund Public Health Status Improvement / NDHHS Funding from Tobacco Settlement funds set aside for public health. These funds cannot be used to replace other funding and must be used to improve key health status indicators in the City and County. Funds in the first two years will be used for resource development, chronic disease improvement (Lincoln in Motion), environmental risk assessment, improve emergency response, dental screening and care to high-risk populations, bike patrol and cat trapping (animal control services expansion).	\$900,000	07/01/2005 - 06/30/2007	NO	
	Automatic External Defibulator (AED) Project/CHE This project provides a part-time staff to coordinate the community-wide effort to place automatic external defibrilators throughout the community.	\$18,500	07/01/2005-06/30/2006	YES	Related budgeted activity
	Metropolitan Medical Response System/HHS Contract with US HHS to develop a medical response system in relation to weapons of mass destruction - biological and chemical. In partnership with Mayor's office, LEOP, local hospitals.	\$880,000	09/01/2001-12/19/2005	NO	

HEALTH DEPARTMENT	Epidemiology Support/NDHHS Funding for intern/temporary staff to assist with data analysis for health status data.	\$25,000	07/01/2005-06/30/2006	YES	Related budgeted activity
	Hepatitis B/NDHHS This risk reduction and intervention program is aimed at reducing the incidence of Hepatitis B especially in newborn infants.	\$13,830	01/01/2005-12/31/2005	NO	
	Access Medicaid/NDHHS – CONTRACT Contract to provide enrollment, case management and public health services to Medicaid recipients in Lancaster County. The state specifically requested that LLCHD contract with them for the enrollment and community nursing contract. This contract includes management of subcontracts with Douglas County Health Department, Metropolitan Omaha Medical Society and the Lancaster County Medical Society.	\$3,293,575	07/01/2005-06/30/2006	NO	
	Attention Center/CONTRACT To provide on-site nursing services 40 hours per week. This is coordinated with 24-hour health coverage provided.	\$62,100	07/01/2005-06/30/2006	NO	
	Early Head Start/CONTRACT/LAP Contract to provide nursing services for Early Head Start program.	\$10,000	02/01/2005-01/31/2006	NO	
	HIV Program/NDHHS To provide direct counseling and testing services and to provide sexually transmitted disease control efforts in Lancaster County.	\$53,880	01/01/2005-12/31/2005	YES	Related budget activities
	HIV/Training and Quality Assurance/NDHHS To provide education and risk reduction campaigns.	\$11,000	01/01/2005-12/31/2005	YES	Related budget activities
	HIV/Sista Outreach and education	\$23,960	1/1/2005-12/31/2005	YES	Related budget activities
	General Assistance/COUNTY/Medicaid Fees This is on-going funding from Lancaster County to maintain primary care services for individuals who do not qualify for Medicaid but cannot afford care. The goal is to reduce the inappropriate use of hospital emergency rooms for non-urgent care.	\$300,000	06/01/2005-05/31/2006	NO	

HEALTH DEPARTMENT	High-Risk Maternal/Infant Follow-up Program/NDHHS This grant allows coordination with providers for the case management and incentive program targeted at high-risk mothers and children from birth through six years. Goals include assuring that mothers receive adequate prenatal care, learn parenting skills, and children are appropriately immunized and healthy.	\$34,800 Funding has declined by more than half in the last two years	10/01/2005 09/31/2006	YES	Related budgeted activities
	AIDS/STD/NDHHS Contract with State Department of Health for education, counseling, and testing for AIDS/STD/NDHIV	\$21,000	01/01/2005- 12/31/2005	NO	
	Tools for Schools: Asthma Initiative/NDHSS Contract with Nebraska Department of Health and Human Services System to provide training and consultation for the schools, related to working with children with asthma.	\$15,000	10/01/2005- 09/30/2006	NO	
	Refugee Health Screening Program/NHHSS	\$29,536	12/1/2003- 12/31/04 Carry over to be spent in 2005	NO	
	School Services Contracts/local rural and parochial schools Contracts to provide nurse consultation to schools in Lancaster County. Each contract specifies the type of consultation and/or training desired.	\$1,000	09/01/2005- 08/31/2006	NO	
	Women, Infants and Children (WIC)/ NDHHS This program, which is co-located with other services to facilitate one-stop maternal/child health service delivery provides nutritional assistance, regular developmental checks, and case coordination services to low-income mothers and children.	\$410,000	10/01/2005- 09/30/2006	NO	

HEALTH DEPARTMENT	<p>Dental Outreach Project: Tooth or Consequence/CHE This project utilizes a neighborhood-based approach targeting our most vulnerable populations (low income, homeless, and racial and ethnic minorities) with dental health services. The dental health services provided through this project will include client outreach, screening, referral, case management, treatment services, education and wellness opportunities. This project promotes an integrated approach to using multi-disciplinary teams, professional volunteers and students for the promotion of health and dental education, screening and wellness opportunities. This project promotes community service, enhances and maximizes use of local resources, programs and collaborative partnerships and demonstrates a model example of how public health practice and education can be improved by establishing links between academic institutions and local health departments. Manage sub-grantee contract with UNMC College of Dentistry.</p>	<p>\$59,500/year Third year of three-year cycle</p>	<p>07/01/2005-06/30/2006</p>	<p>YES</p>	<p>Related budgeted activities; dental clinical program, dental screening program</p>
	<p>Cardiovascular Risk Reduction and Education/NDHHS/HHS Ongoing health promotion and outreach program targeted to work sites, adults and high-risk groups to reduce the risk and incidence of cardiovascular disease.</p>	<p>\$25,000</p>	<p>07/01/2005 06/30/2006</p>	<p>NO</p>	
	<p>Tobacco Prevention and Control/NDHHS/HHS/CDC Health promotion and outreach programs targeted to youth to reduce and prevent the use of tobacco products. Includes contracting for compliance checks.</p>	<p>\$55,000</p>	<p>07/01/2005 06/30/2006</p>	<p>NO</p>	
	<p>School-Community Tobacco Initiative/NDHHS Preventing youth from starting to use tobacco. Protecting workers and the public from environmental tobacco smoke. Funding from Tobacco Settlement Dollars (LB 1436). LLCHD is the fiscal agent for the community effort.</p>	<p>\$500,000</p>	<p>07/01/2005 12/01/2006</p>	<p>YES</p>	<p>Related budgeted activities</p>

HEALTH DEPARTMENT	Workwell/local businesses Contract with Workwell, Inc. supported by dues from local businesses to provide work site wellness activities and planning. Work site education campaign Additional contract to provide education about asthma to increase awareness and decrease absenteeism.	\$25,000	01/01/05-12/31/05	NO	
	Every Women Matters/Wise Women Program/NDHHS/HHS A direct intervention and education program targeted at women who are at high risk for breast or cervical cancer. Includes assistance as needed to get recommended screening (mammograms and pap smears).	\$171,000	07/01/05-06/30/06	NO	
	Healthy Lifestyles Support Project/NHHS Health education and outreach to women to decrease risk factors.	\$20,000	07/01/2005-06/30/2006	NO	
	Small Grants submitted for special projects and to fund specific targeted activities-no FTE's. CHE/American Cancer Society/NHHSS/American Heart Association/CDC/EPA <ul style="list-style-type: none"> • CDC-Census Track 20 Steps Population-based strategy focused on exercise • CDC-Walk to School Population-based initiative to increase physical activity • Child Pedestrian Grant Safety education to promote physical activity and reduce injuries • Heart Disease and Stroke Health Education and outreach • Physical Activity & Nutrition Health education and outreach • Target Cancer Health education and outreach • Women, Tobacco and Cancer Health education and outreach to women 	\$3,500 \$4,500 \$4,000 \$4,000 \$4,500 \$5,000	2/01/2003-6/01/2005 6/01/2002-6/30/2005 2004 2004 2004 3/01/2004-2/28/2005 3/01/2004-2/28/2005	Yes	Related budgeted activities
	Summer Nutrition Program for Children/NDE/USDA Summer lunch program for low-income children.	\$35,000	06/01/2006-08/31/2006	NO	

HEALTH DEPARTMENT	Early Childhood Development/ CONTRACT/NDHHS This is a contract to provide case management and coordination services for disabled children birth to three years of age. This unit coordinates the team of agency staff working with each child, including Public Health, Lincoln Public Schools and NDHHS as well as other community service providers.	\$462,150	10/01/1995- On-going	NO	
	MHCP Contract/NHSS Contract to staff clinics for disabled children up to twice per month with Registered Dieticians and Registered Nurses.	\$2,400	Billed as services rendered	NO	
	Kattie Beckitt/CONTRACT/UNMC Contract to provide nursing follow-up services to certain disabled children.	\$10,000	09/01/2005- 08/31/2006	NO	
	Keep Lincoln and Lancaster County Beautiful/NDEQ To educate the public regarding how to maintain a clean community through reuse, recycling, proper disposal and reducing use of hazardous or potentially hazardous materials. Includes cleanup mini-grant program.	\$37,000	01/01/2005- 12/31/2005	YES	(75%) Supervisory/clerical support for grant and related budgeted program activities.
	Household Toxic Reduction/NDEQ To expand the household hazardous waste collections and increase education and technical assistance regarding reuse, recycling and reduce volume of hazardous materials reaching the Landfill.	\$75,000	07/01/2005- 06/30/2006	YES	(100%) Budgeted activities for education and household hazardous waste and special waste
	103 PM Air Monitoring/EPA Air monitoring for particulates. Funding is projected to be ongoing.	\$25,000	01/01/2005- 12/31/2005	NO	
	Safe Water Tomorrow/NDEQ Partnership with Ground Water Foundation, FFA, rural schools and students to protect drinking water supplies.	\$60,000	7/01/2004- 6/30/2005	YES	Related educational activities
	Lead-based Paint Enforcement/NDHHS/HHS Contract to test for lead in homes and businesses and provide technical assistance for removing lead.	\$24,000	10/01/2004- 09/30/2005	NO	
	Communities in Motion/EPS	\$50,000	10/01/2004- 09/30/2005	NO	

HEALTH DEPARTMENT	Nebraska Data-base Project/UNL Policy Center/Department of Commerce Contract with UNL Policy Center to partner in the implementation of the Technology Opportunity Grant: Bridging the Gap. This project will develop a technological link between propriety information and resource software, and existing xml standards to enable community information and resource sharing and create a state-wide pilot.	\$78,000	10/01/2003-09/30/2005	YES	Related budgeted activities
	IRIS/Respite Contract/NDHSS Contract with Nebraska Department of Health and Human Services System to provide technical assistance to the Respite Information and Referral Providers, utilizing the state-wide IRIS/Respite system software.	\$27,300/year on bill for services rendered	07/01/2004-06/30/2005	NO	
	THE FOLLOWING ARE ANTICIPATED NEW GRANT INITIATIVES (LLCHD) WILL SEEK GRANTS USING HEALTHY PEOPLE 2010: COMMUNITY HEALTH OBJECTIVES FOR LINCOLN & LANCASTER COUNTY)				
	Population-based Prevention Services to Minorities – Eliminating Health Disparities – Chronic Disease Reduction/Various Funders/HHS Grant funding will be sought to reduce the incidence of health disparities among certain populations. Possible interventions would include primary prevention, reducing the incidence and minimizing the health complications associated with diabetes, reduction of tobacco use among youth, reducing the incidence of hypertension and high cholesterol levels among African Americans and others. A goal of this program will be to link any grant funding to the community health objectives for the Year 2010.	\$150,000 per year	One-five years	Unknown	

HEALTH DEPARTMENT	Population-based Program Development HHS/RWJ/Various Funders To support planning and program implementation needed to achieve the Departments Strategic Goals and Healthy People 2010 objectives and targets. These efforts would focus on the development of community-wide initiatives that have a significant impact on the health status of the whole population or all members of a target population. The proposals may be oriented around a particular target population, a particular health risk or healthy behavior. Examples include increasing access to care for high risk populations, preventing, delaying or improving the impact of chronic diseases such as diabetes, obesity and heart disease; and increasing healthy behaviors such as physical activity and good nutrition.	\$50,000-\$200,000	Variable	Yes	Related budgeted activities
	Healthy People 2010 Planning to Achieve Objectives HHS/RWJ To support planning needed to achieve the Healthy People 2010 objectives and targets. This could include broad community participation and the Board of Health. LLCHD plays a vital role in public and environmental health planning for Lincoln and Lancaster County. Efforts to implement various Community Health Objectives for the Year 2010 may involve the use of the NACCHO APEX tool, or the Community Environmental Health Assessment tool. This would be a community-based project.	\$120,000	Two years	Unknown	
	State-Local Strategic Planning Partnerships/Various Funders (RWJ/Kellogg/CDC) State and local communities improve performance of public health functions through strategic development and implementation processes.	\$50,000	One year	Unknown	
	Local Health Director's Training Project/NDHHS To provide a conference or other training for local health departments in Nebraska regarding public health science and practice.	\$20,000	One year	Unknown	

HEALTH DEPARTMENT	PAC Blueprint Project/CHE/Various Funders The initial grant studied the health needs of the target communities. New proposals will be submitted to meet the identified needs.	\$200,000	One-three years	Unknown	
	Mobile Health Clinic: Expanded Health Services/CHE Provide health assessment, treatment and referral on the mobile health clinic. The grant would provide physician, nurse practitioner physician assistant, diabetes education and/or registered dietician services on the MHC.	\$100,000	Three years	NO	
	Mobile Health Clinic Coordination, Promotion, Expanded services/CHE/Various Funders Provide a staff person to promote use of the Mobile Health Clinic, expand sites and services, coordinate services and develop future funding sources.	\$75,000	One-two years	Unknown	
	Policy and Program Assessment/CDC/CHE/NDHHS To conduct policy research studies on important public health issues for which such funding may become available. To conduct program evaluation and performance improvement efforts for selected programs. For enhanced staffing or use of outside evaluators/researchers and costs for planning and organizing participation by staff, clients and community.	\$80,000	Two years	Unknown	
	Injury Surveillance System Development/Linkage of Data/NDHHS/CDC/CHE/OHS To enhance, improve and expand the Injury Surveillance System and produce an annual report that integrates ICD-10 injury code data; discharge data, crash outcomes data evaluation system (CODES), and other data sources related to tracking injuries in Lancaster County.	\$50,000	Three years	Unknown	
	Asthma Surveillance/CHE/NDHHS A population-based asthma surveillance system will help LLCHD in estimating the magnitude and documenting the distribution and spread of asthma. This surveillance is fundamentally important in prevention and control of the disease.	\$109,000	One-three years	Unknown	

HEALTH DEPARTMENT	Surveys of Public Health and Environmental Health/HHS/ETF/EPA/CDC/CHE/NDHHS A core function of LLCHD is assessment. Core data is needed to monitor progress toward meeting HP 2010 objectives. To increase the efficiency and effectiveness of epidemiologic data collection, management and routine analysis. To increase public access to public health data. To expand population health data sets and collect data in public health areas currently measured poorly. A community survey needs to be developed and implemented every 3-5 years. In addition, key surveys need such as the Minority Behavior Risk Factor Survey (MBRFS) need to be conducted every 3-5 years. Funding will be sought to develop and conduct a community survey in the next year and to repeat the MBRFS by 2005.	\$150,000	Three years	Unknown	
	Geographic Information Systems and GPS/EPA/Private Foundations/ETF/HHS Monies to enhance our GIS system would be pursued with vigor. This may include software, hardware, global positioning units, training and other technical aspects of system development. Continue to seek on-going funding to support development of GIS analysis and reports.	\$50,000	One-three years	Unknown	
	Conference Grant/CDC Funding to present a public conference related to key public health concerns of community. Examples are reducing community violence, strategic planning, and access to health care.	\$10,000	One year	Unknown	
	Access to Care/CAP Grant To improve systems of care for persons with limited incomes. Grant would provide the infrastructure for electronic sharing of patient information, professional, and lay case management for medical and mental health problems.	\$900,000	Three years	Yes	Evidence of local commitment, match not specific

HEALTH DEPARTMENT	<p>Nurturing Parents/Intensive Home Visitation Program/NDHHS/Various Funders. To provide intensive nursing home visitation to high risk pregnant and parenting mothers and their infants, up to age three, to encourage healthy, families and economic self-sufficiency. Improve the health status of the population of newborn infant and children at highest risk for poor health outcomes. More frequent nursing interventions have improved compliance with immunization and well-child exams. PHN's work with families and help them identify those situations which interfere with the ability to cope and address health issues effectively. Prevention, education, as well as referrals to primary care, dental care and various supportive community agencies are integral parts of the PHN case management, leading to the ultimate goal of positive health outcomes.</p>	\$200,000	One to five years	Unknown	
	<p>Teen Pregnancy Prevention/Title V Grants/Private Foundations Focus on early interventions to prevent teen pregnancy using broad community-wide pregnancy prevention program.</p>	\$150,000	One year	Unknown	
	<p>High-Risk Pregnancy/Infants/HRSA/RWJ/March of Dimes Expansion of low birth weight and CRIB efforts to decrease infant mortality and morbidity.</p>	\$75,000	Three years	Unknown	
	<p>Program Evaluation/RWJ Funding to conduct a critical evaluation of the Care Pathways developed in 1997 for the high-risk program in collaboration with HHS and UNMC.</p>	\$75,000	One year	Unknown	
	<p>Asthma in Children/NDHHS/CHE Multi-disciplinary approach to improving control for childhood asthma. Involves Public Health Nursing, Health Promotion and Outreach, Environmental Health and Lincoln Public Schools.</p>	\$150,000	Three-five years	Unknown	
	<p>STD/AIDS Outreach/NDHHS/CDC To restore outreach to high-risk populations for prevention education, early identification, and treatment. Federal funding has been reduced to our community in recent years.</p>	\$50,000	One-three years	Unknown	

HEALTH DEPARTMENT	Dental Outreach Project: High-Risk Pregnant Women/NDHHH/Various Funders Pre-maturity and low birth weight continue to be leading causes of infant death and disability. Infection is a known risk factor for pre-term pregnancies and low birth-weight infants. Recent studies suggest that periodontal disease, an infectious disease, may be a sufficient systemic challenge to be associated with pre-term pregnancies and low-birth weight infants. This project targets high-risk pregnant women accessing services through the Lincoln-Lancaster County Health Department. An average of 1,000-1,100 low-income, pregnant women apply for Presumptive Eligibility services per year. Similarly, there are over 1,000 new referrals to the Maternal Child Health Program annually. This project is designed as a two-year work plan to integrate dental health services into the prenatal care plans of high-risk pregnant women to assure access to dental care, seek to improve their oral health status, and reduce the potential risk of infection for pre-term, low birth weight infants. This project involves the collaboration of the Lincoln-Lancaster County Health Department and the UNMC College of Dentistry.	\$50,000 to \$100,000	One-three years	Unknown	
	Dental Services for Low-Income Adults/CHE/Other private Foundations/HHS A need identified by low-income adults is obtaining dental treatment for chronic, long-term problems. Funds would allow us to continue a partnership with the Dental College to provide these services at the lowest possible cost.	\$50,000 per year	Three years	Unknown	
	Dental Health: Nutrition Services CHE, HHS/Various Funders To enhance, improve and promote the nutritional status of high-risk children and adults as it relates to dental health and chronic disease prevention.	\$150,000	One to three years	Unknown	

HEALTH DEPARTMENT	School-Based Services with Mobile Health Clinic/Colgate, Other Corporate Sponsors Obtain additional resources to purchase supplies and staffing to help coordinate delivery of school-based services to children. This would also include outreach to families to help assure that the children receive the care needed.	\$25,000	One year	Unknown	
	Comparative Risk/EPA LLCHD plays a role in public and environmental health planning for Lincoln and Lancaster County. Grant funding for comparative risk planning is becoming available. Comparative risk tries to identify what factors/issues actually pose the greatest public and environmental health risk to allow better resource allocation. This would likely be a collaborative effort, involving the Planning Department, LPSNRD/PWU.	\$120,000	Two-three years	Unknown	
	Environmental Justice: Pollution Prevention/EPA To survey environmental exposures in racial and ethnic minority populations. To develop GIS databases and mapping for known sources of potential environmental exposures, such as air pollution sources, large and small quantity hazardous waste generators, etc. In second year, testing intervention strategies to meet identified needs of racial and ethnic minorities. Will continue to seek funding to implement strategies shown to be effective and to continue to monitor and evaluate effectiveness.	\$110,000 per year	One–five years	Unknown	
	Pollution Prevention/Air Quality Land Use Planning/GIS/EPA/ETF Assessing health risks posed by various environmental hazards and developing policy recommendations to reduce these risks.	\$50,000	Three years	Unknown	
	Health Care Provider Training in Environmental Health and Environmentally Caused Disease / CDC/ATSDR/NDHHS To enhance the level of professional knowledge in the health care community of environmentally caused disease. Improve health outcomes due to early and more accurate diagnosis and prevention options.	\$100,000	Three years	Unknown	

HEALTH DEPARTMENT	Sustainability; Sustainable Development; Smart Growth/EPA Long-range planning effort to assure that community growth does not deplete environmental resources and have negative impacts on health and environment. This would likely be a collaborative effort, involving the Planning Department, LPSNRD and PWU.	\$150,000	Five years	Unknown	
	Chemical Emergency Response Testing Equipment PHF/FEMA/SERC/LEPC Additional equipment for emergency response. Will be stored and used in conjunction with the chemical emergency response vehicle to assure adequate responder and public health protection from chemical releases.	\$50,000	Three years	Unknown	
	RMP (Risk Management Program): Technical Assistance to Businesses Regarding Hazardous Release Plans/EPA To provide technical assistance to local businesses to develop plans that address the effect of release of Tier II hazardous materials from their facilities as required under 112R of the Clean Air Act.	\$200,000	One-two years	Unknown	
	Recycling Markets for banned items, special and hazardous waste/NDEQ/ETF/EPA Banned items (tires, appliances, etc.) continue to be a large and growing portion of illegally dumped waste along County roadsides. Special and hazardous wastes would be very helpful in reducing illegal dumping. A state-wide educational campaign is likely going to be a necessary part of any grant focusing on these wastes. Video and web-based resource development is likely.	\$50,000	One year	Unknown	
	Neighborhood Surveys/Cleanups/CBDG/AmeriCorps To conduct neighborhood surveys for solid waste nuisance problems and work in an educational approach with property owners and tenants to correct the problems without resorting to enforcement action. Community outreach workers would walk through neighborhoods to survey conditions and then work with individuals to accomplish desired changes. This would increase overall neighborhood sanitation levels and decrease public health risks.	\$120,000	Two years	Unknown	

HEALTH DEPARTMENT	Green Businesses (Environmental Stewardship) Environmental Trust Fund/Variou Funders/Fees Work with businesses to develop environmental management plans. Promote pollution prevention, waste reduction, energy conservation and recycling.	\$95,000	One-two years	Unknown	
	Individual Sewage Disposal System Installer Training/ EPA/NDEQ/NDWR/ETF Efforts are already underway to provide training for sewage system installers. Local efforts will be enhanced by a current State/UNL grant. LLCHD may pursue additional monies to assure local training is offered on some sort of on-going bases. CDRO, web-based and video training guides are likely to be developed.	\$50,000	One year	Unknown	
	Groundwater Database Development EPA/ETF Kellogg Foundation/NDEQ NDWR Many agencies now collect important data on groundwater in Lancaster County. However, the ability to share such data is very limited. A unified shared database on groundwater would greatly enhance land use planning, environmental decision-making and improve public health protection. This would be a multi-agency effort. This could be presented to potential funding entities as a two-part grant, with the first being a feasibility study and database development and the second being Groundwater Quality Testing. Groundwater quality varies tremendously in Lancaster County, since there are many aquifers that serve as the source for water wells. Comprehensive testing of groundwater throughout the County for nitrate, bacteria, organic (pesticides, petroleum products, solvents) and inorganic chemicals (minerals, metal), radon, hardness, conductivity, etc. would prove to be very useful for land use planning and other environmental and public health decision making.	\$120,000	Two-three years	Unknown	

HEALTH DEPARTMENT	Wellhead Protection/Groundwater Protection/EPA/ Environmental Trust NDEQ To identify and to prevent future contamination of ground water and drinking water through education and intervention programs aimed at high risk areas.	\$50,000	One year	Unknown	
	GPS Well Locations in County and City/ETF/EPA/AmeriCorps All water wells in Lancaster County need to be geographically identified using GPS equipment in order to incorporate their location and the quality of groundwater they produce into the GIS system. This will make the well data most useful in land use planning decision-making and assure compliance with all existing water and sewer codes.	\$50,000	One year	Unknown	
	Water/Sewer/Soils/EPA/ETF Assess water and soil characteristics which impact land use and health and develop policy recommendations	\$10,000	One year	Unknown	
	Stormwater Awareness Program/ NDEQ To educate public regarding proper disposal methods to reduce use of stormwater sewers for disposal of hazardous or potentially hazardous materials.	\$5,000	One year	Unknown	
	Water – Swimming pools Swimming pool water quality study.	\$20,000	One year	Unknown	
	Technical Assistance to Improve Indoor Air/EPA Provide technical and educational assistance to schools, businesses, child care centers and others to assist them to adopt best management practices for preventing or reducing poor indoor air quality, using resources like EPA’s “Tools for Schools”	\$20,000	One year	Unknown	
	Hazardous Air Pollutants; Air Toxics/EPA, DOT, PWU, MAP Analyze air toxics (hazardous air pollutants), released in Lancaster County for relative toxicity and public and environmental health impact. This may include source identification and mobile source inventory work.	\$50,000	One year	Unknown	
	Outdoor Air Quality – Mobile Sources/EPA Assess impact of mobile sources (cars, trains, etc.) on air quality and potential health impacts.	\$50,000	Two years	Unknown	

HEALTH DEPARTMENT	Outdoor Air Quality-Transportation Planning/EPA Long-range transportation planning related to air quality.	\$50,000	Two years	Unknown	
	Food-Born Illness Investigations/HHS FDA, EPA Food-borne illness reports from the public on licensed food establishments greatly exceed our staff capacity to truly investigate each one carefully or thoroughly. A more aggressive approach to investigating these reports would be valuable to determine if our current practices are truly adequate in protecting public health. This may involve extensive laboratory testing of food and human specimens.	\$50,000	One year	Unknown	
	Food-Borne Illness Prevention/FDA Develop easy to use HACCP modules specific to various types of restaurants & food establishments for in-house use.	\$75,000	One year	Unknown	
	Food Handler Education/FDA, Private Funding sources, UNL Enhancing our Food Handler Education program through the use of current technology (Power Points Projection Monitor, laptop computer) would be highly desirable. Additional staffing could be used to reduce class size. Having the program professionally reviewed for effectiveness, impact and educational attainment and retention would prove of great value in assuring it is as effective and efficient as possible. Graduate level research would likely be involved.	\$50,000	One year	Unknown	
	Food Safety/CDC/FDA Comparison of effectiveness of various interventions in achieving decreased health risks.	\$50,000	Three years	Unknown	
	Food Community Assessment/ CDC/FDA Assessment of safe food handling practices of residents of Lancaster County	\$30,000	One year	Unknown	
	Food-Electronic/FDA Development of electronic inspection system and database.	\$50,000	Two years	Unknown	

HEALTH DEPARTMENT	Minority Owned Food Establishment Consultation/FDA/USDA/HUD Regular on-site consultation would be provided to new minority owned food establishments before opening and during their first year of operation to help them develop sound policies and practices for food safety. Managerial controls would be developed to assure heating, cooling, and holding temperatures are always within required parameters. Food handling training opportunities would be provided in multiple languages. Business planning assistance would be sought for these owners through various local resources. Incentives may include a paid membership in the National/Nebraska Restaurant Association.	\$50,000	One year	Unknown	
	Environmental Health Risk Reduction Education and other Child Care Provider Training HHS/CDC/Private Foundations, AmeriCorps Provide child care providers excellent training in disease and injury prevention, sanitation and hygiene. Video production or web-based training is likely. Includes risk reduction education to assist providers to make centers and homes safer and healthier for children.	\$60,000	One year	Unknown	
	Childcare Public Health Nursing Resource/CHE/NDHHS To develop and implement a public health nursing model in child care centers and homes to improve health outcomes in young children.	\$80,000	Three years	Yes	Unknown
	Healthy Children Handbook CHE/Other Local Funders To update and provide copies of this handbook to all child care providers.	\$50,000	Three years	Unknown	
	Children’s Environmental Health/NDHHS/Various Funders To improve environmental health for children. Identify and assess environmental risks for children in Lincoln-Lancaster County. Interventions will be designed to reduce the risks and exposures to children from environmental hazards.	\$145,000	One-three years	Unknown	
	Innovative Projects (Capacity Building)/NDE To train child care providers especially home providers to work with children with disabilities.	\$15,000		NO	

HEALTH DEPARTMENT	Chronic Disease Risk Reduction/NDHHS Cash Fund/Various Funders Reducing the risk of chronic disease including cardiovascular, cancer and diabetes by improving behaviors related to physical activity and nutrition.	\$150,000	One-three years	Unknown	
	Crusade Against Cancer/Cancer Society/Various Funders To provide cancer education, referral, and screening opportunities to citizens of Lincoln with emphasis on the most at-risk neighborhoods of Lincoln. The first focus of this effort will be colorectal and prostate cancer.	\$30,000 \$50,000	One year	Unknown	
	Active Living by Design/RWJ Various Funders To enhance the importance of walking and biking in the Lincoln community and make active living a daily part of its citizens lives. It will create plans for walking and biking as part of a multi-modal transportation effort.	\$200,000	Five years	Unknown	
	Men's Health/CHE/Various Funders A men's health initiative that will target men in the most at-risk neighborhoods of Lincoln to provide health education, health assessment, and health screening opportunities.	\$30,000	One year	Yes	Budgeted activities
	Mini-grants to Promote Healthy Behaviors/NHHS To improve physical activity/nutrition of residents in the Medically Underserved Area (MUA) of Lincoln with a focus on chronic disease prevention. To promote safe walk to school activities with a focus on areas with high vehicle/pedestrian accidents. Emphasis on working with elementary age students, parents, school staff and neighborhood associations. To promote knowledge and awareness of risks and effective interventions for chronic diseases for residents in the MUA of Lincoln.	\$5,000 \$10,000	One year	NO	
	Minority Health Outreach (Healthy Homes)/CHE/NDHHS Additional health outreach workers to serve pregnant women and women with newborns. The target populations include: African Americans, Native Americans, Asian and Hispanic women and newborns. Expansion may include Middle Eastern women and children.	\$125,000	Three years	NO	

HEALTH DEPARTMENT	Community Opinion Survey on Environmental Tobacco Smoke/NDHHS Conduct a survey to determine the public's attitude regarding clean air policies and environmental tobacco smoke.	\$4,000	One year	NO	
	Expand Programs to Reduce and Prevent Tobacco Use/American Legacy Foundation. Expansion of programs to reduce or prevent tobacco use through sustained education and advertising programs or by studying the impact of existing interventions on youth behavior and using the information to develop more effective interventions.	\$100,000	One-three years	Unknown	
	Injury Prevention/NDHHS Fall prevention among the elderly. Prevention of injuries among children 0-5 years of age. Home safety assessments in child care homes and residential settings.	\$100,000	Two years	NO	
	Injury Control/NDHHS/HHS Funding will be sought to address the high incidence of morbidity and mortality associated with childhood injuries. Priority areas will include: motor vehicle crashes, burns and scalds, prevention of sports injuries, bicycle safety (helmet use) and agricultural injury prevention.	\$100,000	One year	NO	
	Wiseguys Developmental Assets Training/NDHHS Contract to develop the train the trainer activities to reduce violence and improve parenting skills, work with adolescents on healthy choices and positive lifestyle and attitude changes.	\$10,000	One – three years	Unknown	
	Youth Driver Training Program/ State Farm and Various Funders To develop and implement strategies to educate teens about safe driving.	\$10,000	One year	Unknown	
	Pedestrian Safety/Safe Kids To assess pedestrian safety issues.	\$8,000	One year	Unknown	
	Media campaigns to promote public health awareness, information and education/NHHSS/various funders Production of public health messages to be used for radio, print, television, billboards, bus placards and other media and placement of public health messages in appropriate media for the target audience.				

HEALTH DEPARTMENT	IRIS: Information and Referral Database Support/HSF/NDHHS/TOP The purpose is to maintain and provide the core database for information and referral providers in Lancaster County and Southeast Nebraska. Provide the database management for this area for 211 provider.	\$75,000	One-five years	Unknown	
	HeaLLth Web/CHE/Various Funders Improve the responsiveness and accessibility to public health data. Will make health status for Lancaster County available for inquiry on the internet in a user friendly format. It will enable individuals, community groups, and organizations to directly access public health data, choose data specific to their interests, and target populations, understand that data through effective contextual and related information and chose effective graphical/output that meets their needs and improves data use in the community. Make technical and educational resources readily available to the public.	\$200,000	Three years	Unknown	
	Using Advanced Technology to Improve Health Status of Community TIAP/DOC Working with other community agencies to develop a coordinated approach to information sharing and coordination of service delivery.	\$150,000	One year	Unknown	
	IRIS/Nebhands/United Way/UNL Policy Center Contract the United Way of Lincoln and Lancaster County to coordinate the expansion of the information and referral resource database in Lancaster County and sixteen southeast Nebraska counties. This includes small subgrants with three SE Nebraska agency partners. The project focuses in particular on improving the database in regards to behavioral health services.	\$28,500	10/01/03- 12/31/03	NO	
	West Nile Virus/NHHS	\$15,000	One year	NO	

MAYOR DEPARTMENT/ LINCOLN AREA AGENCY ON AGING	Nebraska HHS -Division on Aging: Title III-D To provide disease prevention, health promotion services and information at multi-purpose senior centers and other appropriate sites. Grant funds provide 0.50 FTE. This is a continuing source of funding for all eight counties.	\$8,742 Federal \$40,333 State	07/01/2005- 06/30/2006	YES	Federal funds may not exceed 90% of total program cost. Match is provided by the seven rural county programs and Lifetime Health. Fringe benefits are included in the grant. No administrative costs are allowed.
	Nebraska HHS – Division on Aging: Title III-E National Family Caregiver Support Program to help families sustain their efforts to care for older relatives with serious, chronic illnesses, or disabilities by providing information about resources; assistance in locating services; caregiver counseling; training and peer support; respite care; and limited supplemental services. Grant funds support 1.125 FTE. This is a continuing source of funding in our eight-county area.	\$156,039 Federal \$6,000 State	07/01/2005- 06/30/2006	YES	There is a 10% matching requirement, either cash or in-kind. In-kind match will be provided through space and supervisory, clerical and accounting staff time. Additional match will be provided by the seven rural county programs. Fringe benefits are included in the grant.

MAYOR DEPARTMENT/ LINCOLN AREA AGENCY ON AGING	Nebraska HHS – Division on Aging: Title V To provide, foster and promote useful part-time opportunities for community service employment for low-income persons age 55 or older and to assist and promote the transition of enrollees to unsubsidized employment. The grant funds 5 – 8 subsidized positions for 3.50 FTE’s and 0.25 FTE for an employment counselor. This is a continuous source of funding for Lancaster County.	\$42,918 Federal \$10,000 State	07/01/2005-06/30/2006	YES	Federal funds may not exceed 90% of total program cost. Match is provided by in-kind costs of supervisory and accounting staff time and space. Additional match for the grant is provided by fundraising. Administrative charges are limited to direct administrative cost of the grant. Fringe benefits are included in the grant.
	Nebraska HHS – Division on Aging: Title VII To educate health care professionals, law enforcement, caregivers and older citizens about elder abuse.	\$5,000	07/01/2005-06/30/2006	YES	The 10% matching requirement is provided through in-kind match of staff time.
	Nebraska HHS – Division on Aging: Care Management Program To enable frail elder residents to avoid unnecessary or premature placement in a nursing home. Grant funds provide 4.50 FTE’s. This is a continuing source of funding for all eight counties.	\$310,705 State	07/01/2005-06/30/2006	NO	State funds pay 100% of the cost of the program, including fringe benefits, office space and administrative costs.
	Nebraska HHS – Division on Aging: Senior Care Options Project To prevent premature institutionalization of nursing facility Medicaid-eligible applicants 65 years of age or older through pre-admission screening. Grant funds support 1.55 FTE’s. This is a continuing source of funding for all eight counties.	\$120,437 State	07/01/2005-06/30/2006	NO	State funds pay 100% of the cost of the program including fringe benefits, office space and administrative costs.

MAYOR DEPARTMENT/ LINCOLN AREA AGENCY ON AGING	Nebraska HHS – Division on Aging: Medicaid Waiver To provide service coordination for supportive services for Medicaid-eligible persons age 65 or older. This grant supports 21.33 FTE's. This is a continuing source of funding for all eight counties.	\$1,311,927 State	07/01/2005-06/30/2006	NO	State funds pay 100% of the cost of the program including fringe benefits, office space and administrative costs.
	Nebraska HHS – Division on Aging: Community Aging Services Act This grant operates in conjunction with the Senior Companion Program to provide services to frail, older individuals in their homes. Staff paid by the grant is 0.87 FTE. This is a continuing source of funding for all eight counties.	\$45,226 State	7/01/2005-6/30/2006	NO	The required matching funds are provided by the membership fees paid by the counties and the in-kind costs of office space and supervisory, clerical and accounting staff time. Fringe benefit costs are included. No administrative costs are allowed.
	Nebraska HHS – Division on Aging: Community Aging Services Act This grant provides funding for in-home services in the other counties. Care Managers located in the counties arrange and approve the services. Grant funds support 0.125 FTE. The funding from this source which is available for Lancaster County is included in the Personal and Family Services budget.	\$40,978 State	07/01/2005-06/30/2006	NO	LAAA provides in-kind match through general supervision of the program.
	Nebraska HHS –Division on Aging: State Senior Companion Program This grant provides for senior companion programs in the rural counties. The state act does not allow for a program in counties where there is a nationally-funded program.	\$23,400	07/01/2005-06/30/2006	NO	The program operates only in the rural counties and the matching requirements are met by those programs

MAYOR DEPARTMENT/ LINCOLN AREA AGENCY ON AGING	Rural Public Transportation Assistance The Lancaster County rural transit program is an on-going county supported program begun in July 1983. Grant funds support 1.45 FTE's.	\$26,444 Federal \$13,222 State \$13,222 County	07/01/2005- 06/30/2006	NO	Cash match is provided by Lancaster County.
	Corporation for National Service: State Senior Companion Program To create part-time stipend volunteer opportunities for low-income persons age 60 and over and to provide supportive one-on-one services to the frail elderly. Staff paid by the grant is 0.38 FTE. This is a continuing source of funding for all eight counties.	\$144,676	07/01/2005- 06/30/2005	NO	Matching funds are provided from LAAA's allocation of Nebraska Community Aging Services Act funds. In-kind services provided include office space and staff time for supervision and program accounting.
	Corporation for National Service: Foster Grandparent Program To create part-time stipend volunteer opportunities for low-income persons age 60 and over to provide supportive one-on-one services to children with exceptional needs. Staff paid by grant is 1.00 FTE. This is a continuing source of funding in Lancaster County.	\$145,865	04/01/2005- 03/31/2006	YES	LAAA provides in-kind match, through general supervision of the program and provision of office space. The Volunteer Services budget includes 0.45 FTE which provides a portion of the required match. Lincoln Public Schools also provides in-kind match with meals for the foster grandparents and supervision at the schools.

MAYOR DEPARTMENT/ LINCOLN AREA AGENCY ON AGING	Congregate Housing Services Program (CHSP) To enable low-income elderly residents of two Lincoln Housing Authority apartment buildings to avoid premature placement in a nursing home by providing coordinated supportive services. Grant funds support 3.83 FTE's. This is a continuing source of funding in Lancaster County.	Burke Plaza \$46,084 Mahoney Manor \$64,142	07/01/2005-06/30/2006 06/01/2005-05/31/2006	YES	The cash matching requirement is met by Lincoln Housing Authority funds and user fees. Fringe benefit costs are included in the grant. The agency provides in-kind match through staff participation in organization, management, supervision and delivery of services. These activities are within the scope of current responsibilities.
	Office of Refugee Resettlement: New American Elders To build communication and trust with new American communities, gain an enhanced understanding of aging and the community service needs of new Americans and reduce the social isolation among new American elders and their families. Grant funds support 1.30 FTE's.	\$50,000 Federal	10/01/2005-09/30/2006	NO	LAAA provides in-kind match through the time of the project director. The activities of the grant are within the scope of the current responsibilities. Indirect charges of 18.65% of total salaries and fringe benefits are allowed and are also used for match.
	Nebraska HHS – Division of Aging, HUD, CDBG, or Other Housing Funding Sources: To provide service coordination and support services at senior housing facilities.	\$75,000	Unknown	NO	Any match required would be in-kind services.

MAYOR DEPARTMENT/ LINCOLN AREA AGENCY ON AGING	Community Health Endowment: Expansion of physical activity services to include assisting 100 low-income and minority older adults set up personalized programs that meet their unique needs and situations.	\$10,000	07/01/2005-06/30/2006	NO	In-kind match would include office space, staff management and promotion of program services.
	National and/or Local Grants: Operation ABLE, an employment program for 55+ and WorkABLE Solutions is a re-careering program for adults age 40 and older. Participants learn computer and other employment skills to become, or remain employable in the current job market. The program goal is that participants will remain self-sufficient and stay off public assistance programs.	\$5,000 - \$45,000	09/01/2005-08/31/2006	NO	In-kind match would include office space, use of the GOAL computer lab, and staff time.
	Local Foundation: To participate in funding for the Foster Grandparents Program.	\$5,000 - \$15,000	09/01/2005-08/31/2006	NO	
LINCOLN FIRE AND RESCUE	FY 2005 Cooperative Agreement	\$907,000	03/01/2005-06/30/2006	NO	NONE
MAYOR'S DEPARTMENT/ HUMAN RIGHTS	Equal Employment Opportunity Commission Grant (EEOC)	\$36,200	10/01/2005-09/30/2006	NO	
	Department of Housing and Urban Development Grant (HUD)	\$60,000		NO	
PARKS AND RECREATION DEPARTMENT	Section 319 Grant From DEQ	\$500,000	2005-08	YES	\$50,000 from City \$284,000 from Grant Partners
	Pioneers Park Nature Center Building Fund-NET	\$500,000	2006-2008	YES	\$500,000 in Current CIP
PARKS AND RECREATION DEPARTMENT	NE Health Care Cash Fund	\$100,000	10/1/2002-9/30/2005	YES	\$40,250 over 3 years
	VISTA Youth Achievement Project	\$286,000	9/30/2004-12/31/2005	YES	\$192,900 over 3 year in-kind
	Jamaica North Trail Phase I-TEA	\$240,000	2006-2008	YES	25% match in CIP
PLANNING	Historic Preservation Fund of the U.S. Department of Interior (Administered through the Nebraska State Historical Society). The grant is used to fund interns and other incidental costs, associated with the Planning Department's historic preservation program. Renewal of grant is sought annually.	\$18,000	03/01/05-02/28/06	YES	60/40 match (\$6,400), In-kind allowed. Ed Zimmer hours are main match.

PLANNING	Federal Highway Administration: (Administered through the Nebraska Department of Roads). This is a long-standing grant program for the City, and is anticipated to continue well into the future. It is anticipated the funds shown here will be used to cover the cost of a Planning Department staff position, devoted to transportation and land-use planning. The City and County is required to provide a 20% match for these funds. "In-kind services" will be provided to account for this match.	\$78,000	07/01/05-06/30/06	YES	20% of City/County match of cost
POLICE	Victim Witness Grant	\$137,875	09/01/05-08/31/06	YES	20% Local-In kind (\$25,575)
	Narcotics Grant	\$170,485	09/01/05-08/31/06	YES	25% Local (\$46,621)
	HIDTA Drug Grant	\$68,975	02/01/05-01/31/06	NO	
	Domestic Violence Grant	\$32,209	09/01/05-08/31/06	YES	25% Local (\$8,052)
	Interpreters	\$59,878	9/01/05- 8/31/06	YES	25% Local (\$14,970)
PUBLIC WORKS	NDEQ Waste Reduction and Recycling Incentive Fund Grant Recycling Drop-Off Equipment	\$10,990	July 2005-June 2006	YES	42.2%
	NDEQ Waste Reduction and Recycling Incentive Fund Grant Education Building for Landfill	\$29,715	7/01/2005-12/31/06	YES	100%
	NDEQ Waste Reduction and Recycling Incentive Fund Grant (Lincoln Recycles Newspaper Insert)	\$12,395	7/01/05- 12/31/06	YES	76.5%
	LPSNRD: Public education for erosion and sediment control, water quality, detention/retention ponds	\$15,000	FY 2005-06	YES	50% cost share
	LPSNRD: Water quality monitoring for wet weather and BMP monitoring	\$18,000	FY 2005-06	YES	67% cost share
URBAN DEVELOPMENT DEPARTMENT	American Dream Down payment Initiative	\$59,675	9/05-08/07	NO	