

**City of Lincoln, Nebraska**  
**2008-09 Council Adopted Budget**  
**Budget Index**

Budget Summary		Health Department Summary.....	5
Budget Overview .....	1-3	Animal Control Division.....	6
Significant Expenditure Changes .....	3-4	Community Health Services Division.....	7
Personnel Changes.....	4-5	Dental Health Division.....	8
Revenue Projections Tax Funds.....	6-8	Director's Office.....	9
Significant Budget Changes by Department .....	9-18	Environmental Health Division Summary.....	10
Summary of Staffing and Operating Expenditures		Environmental Public Health (Air Pollution Fund).....	11
by Fund and Department .....	19-20	Environmental Public Health (Health Fund) .....	12
All Tax Funds Revenues By Category .....	21	Environmental Public Health (Title V Fund) .....	13
All Tax Funds Expenditures By Category .....	22	Goals and Changes .....	2
Budget of Funds Supported Wholly or		Health Data and Evaluation .....	14
In Part By Taxes.....	23	Health Promotion & Outreach .....	15
Anticipated Grants .....	24-47	Information and Fiscal Management.....	16
		Outcomes .....	3
Budget Outcomes		Law Department.....	1-5
Outcome Based Budgeting .....	1	Library Department Summary.....	3
Building & Safety Department Summary .....	3	Administration.....	4-5
Administration.....	4-5	Heritage Room.....	6-7
Building Services Division Summary.....	7	Lillian Polley Trust.....	8-9
Building Inspection .....	8-9	Building & Grounds.....	10-11
County Permits & Inspection.....	10-11	Information Services & Technology.....	12-13
Plan Review .....	12-13	Public Service .....	14-15
Zoning.....	14-15	Support Services.....	16-17
Inspection and Enforcement Division Summary.....	17	Mayor Department Summary.....	3
Electrical.....	18-19	Affirmative Action .....	4-5
Fire Prevention.....	26-27	Citizen Information Division Summary.....	7
Housing (Bldg. & Safety Fund) .....	24-25	CIC Revolving Services.....	8-9
Mechanical .....	20-21	Public Information Services.....	10-11
Plumbing.....	22-23	Cable Access.....	12-13
City Council .....	2-3	Human Rights Division .....	14-15
Finance Department Summary .....	3	Lincoln Area Agency on Aging Division Summary.....	17
Administration.....	4-5	Administration .....	18-19
Accounting.....	6-7	Community Activities & Services .....	20-21
Budget.....	8-9	Multi-County Services.....	22-23
City Clerk.....	10-11	Personal & Family.....	24-25
City Treasurer.....	12-13	Mayor's Office.....	27
Communications Division Summary .....	15	Community Health Endowment.....	28-29
Communications .....	16-17	Women's Commission Division.....	30-31
Radio Maintenance .....	18-19	Miscellaneous Budgets	
Information Services .....	20-21	Index .....	1
Purchasing Division Summary.....	23	Expenditures Summary.....	2-3
City Purchasing.....	24-25	Bond Statement.....	4-5
Copy Services.....	26-27	Schedule of Principal Payments .....	6
Fire & Rescue Department Summary .....	3	Schedule of Interest Payments.....	7
Administration.....	6	General Expense Expenditures.....	8-9
Emergency Services.....	7	Street Lighting Budget .....	10
EMS Transport.....	8	Pershing Auditorium Budget .....	11
Maintenance.....	9		
Outcomes .....	4		
Training .....	10		
Urban Search and Rescue .....	11		

## Budget Index

Parks & Recreation Department Summary.....	3	Management.....	10-11
Administration Division.....	4-5	Parking Facilities Division Summary .....	13
Parks Division Summary.....	6	Parking Garages.....	14-15
General Parks & Facilities Section Summary .....	7	Surface Lots.....	16-17
Administration .....	8-9	StarTran Division Summary.....	19
Carpentry .....	10-11	StarTran.....	20-21
Mechanical Maintenance.....	12-13	StarTran (Grants-In-Aid).....	22-23
Central District.....	14-15	Street Maintenance Operations Division Summary .....	25
Northwest District.....	16-17	Administrative Services.....	26-27
Northeast District.....	18-19	Drainage.....	28-29
Southeast District .....	20-21	Fleet Services.....	30-33
Southwest District .....	22-23	Sanitation.....	34-35
Forestry.....	24-25	Snow & Ice Removal .....	36-37
Planning, Design & Construction .....	26-27	Street & Highway Maintenance .....	38-39
Golf Courses Section Summary.....	29	Solid Waste Operations .....	40-41
Administration .....	30-31	Wastewater Fund Summary .....	43
Pioneers Golf .....	32-33	Collection .....	44-45
Holmes Golf.....	34-35	Northeast Treatment Plant .....	46-47
Jim Ager Junior Golf.....	36-37	Sanitary Engineering .....	48-49
Mahoney Golf.....	38-39	Theresa Street Treatment Plant .....	50-51
Highlands Golf .....	40-41	Wastewater Business Office.....	52-53
Recreation Division Summary .....	43	Water Fund Summary .....	55
Aquatics.....	44-45	Ashland Water Production.....	56-57
Centers/Playgrounds/Special Populations .....	46-47	Lincoln Water Production.....	59
Natural Resources .....	48-49	Transmission & Distribution .....	60-61
Athletics.....	50-51	Water Business Office.....	62-63
Personnel Department Summary.....	3	Water Operations Support.....	65
Personnel Division.....	4-5	Watershed Management .....	66-67
Risk Management .....	6-7	Urban Development Department Summary .....	3
Planning Department Summary.....	3	Administration Division Summary .....	5
Administration.....	4-5	CDBG Fund.....	6-7
Development Review .....	6-7	General Fund.....	8-9
Geographic Information Systems.....	8-9	Community Development Division Summary .....	11
Long Range Planning .....	10-11	CDBG Fund.....	12-13
Police Department Summary .....	6	Economic Development.....	14-15
Administrative Support .....	8	General Fund.....	16-17
Garage.....	10	N. 27 <sup>th</sup> Street.....	18-19
Management.....	7	Goals and Changes .....	2
Operations .....	9	Housing Rehab. & Real Estate Summary .....	21
Outcomes .....	3	CDBG Fund.....	22-23
Public Works/Utilities Department Summary .....	3	General .....	24-25
Engineering Services Division Summary .....	5	HOME/G.I.A. Fund .....	26-27
Engineering Services .....	6-7	W.I.A. Program.....	34-35
Traffic Engineering.....	8-9	Parking Div. Summary .....	29
Management.....	10-11	Parking Facilities Fund.....	30-31
Parking Facilities Division Summary .....	13	Surface Lots.....	32-33
Parking Garages.....	14-15	W.I.A. Administration .....	36-37
Surface Lots.....	16-17		
StarTran Division Summary.....	19		
StarTran.....	20-21		
StarTran (Grants-In-Aid).....	22-23		
Street Maintenance Operations Division Summary .....	25		
Administrative Services.....	26-27		
Drainage.....	28-29		
Fleet Services.....	30-33		
Sanitation.....	34-35		
Snow & Ice Removal .....	36-37		
Street & Highway Maintenance .....	38-39		
Solid Waste Operations .....	40-41		
Wastewater Fund Summary .....	43		
Collection .....	44-45		
Northeast Treatment Plant .....	46-47		
Sanitary Engineering .....	48-49		
Theresa Street Treatment Plant .....	50-51		
Wastewater Business Office.....	52-53		
Water Fund Summary .....	55		
Ashland Water Production.....	56-57		
Lincoln Water Production.....	59		
Transmission & Distribution .....	60-61		
Water Business Office.....	62-63		
Water Operations Support.....	65		
Watershed Management .....	66-67		