

City of Lincoln, Nebraska
2010-11 City Council Adopted Budget
Budget Index

| | | | |
|--|-------|--|-----|
| Budget Summary | | Health Department Summary..... | 2 |
| Budget Overview | 1-3 | Animal Control Division..... | 3 |
| Revenue Projections Tax Funds..... | 3-4 | Community Health Services Division..... | 4 |
| Significant Expenditure Changes | 5 | Dental Health Division..... | 5 |
| Personnel Changes..... | 5-6 | Director's Office..... | 6 |
| Significant Budget Changes by Department | 7-14 | Environmental Public Health Division Summary | 7 |
| Summary of Staffing and Operating Expenditures | | Environmental Public Health..... | 8 |
| by Fund and Department | 15-16 | Environmental Public Health (Outdoor Air Quality)..... | 9 |
| All Tax Funds Revenues By Category | 17 | Health Data and Evaluation | 10 |
| All Tax Funds Expenditures By Category | 18 | Health Promotion & Outreach | 11 |
| Budget of Funds Supported Wholly or | | Information and Fiscal Management..... | 12 |
| In Part By Taxes..... | 19 | | |
| Anticipated Grants | 20-43 | Law Department..... | 1-3 |
| Budget Outcomes | | Library Department Summary | 2 |
| Outcome Based Budgeting | 1-48 | Administration..... | 3 |
| Building & Safety Department Summary | 2 | Heritage Room | 4 |
| Administration..... | 3 | Lillian Polley Trust..... | 5 |
| Building Services Division Summary | 4 | Building & Grounds..... | 6 |
| Building Inspection | 5 | Public Service | 7 |
| County Permits & Inspection..... | 6 | Support Services..... | 8 |
| Plan Review | 7 | Mayor Department Summary | 2 |
| Zoning..... | 8 | Citizen Information Division Summary..... | 3 |
| Inspection and Enforcement Division Summary..... | 9 | CIC Revolving Services..... | 4 |
| Electrical..... | 10 | Public Information Services | 5 |
| Mechanical | 11 | Cable Access..... | 6 |
| Plumbing..... | 12 | Energy Stimulus Grant..... | 7 |
| Housing (Bldg. & Safety Fund) | 13 | Human Rights Division | 8 |
| Fire Prevention..... | 14 | Lincoln Area Agency on Aging Division Summary | 9 |
| City Council | 1-2 | Administration | 10 |
| Finance Department Summary | 2 | Community Activities & Services | 11 |
| Administration..... | 3 | Multi-County Services..... | 12 |
| Accounting..... | 4 | Personal & Family..... | 13 |
| Budget..... | 5 | Mayor's Office..... | 14 |
| City Clerk..... | 6 | Community Health Endowment..... | 15 |
| City Treasurer..... | 7 | Miscellaneous Budgets | |
| Communications Division Summary | 8 | Index | 1 |
| Communications | 9 | Expenditures Summary..... | 2-3 |
| Radio Maintenance..... | 10 | Bond Statement..... | 4-5 |
| Information Services | 11 | Schedule of Principal Payments | 6 |
| Purchasing Division Summary..... | 12 | Schedule of Interest Payments..... | 7 |
| City Purchasing..... | 13 | General Expense Expenditures..... | 8-9 |
| Copy Services..... | 14 | Street Lighting Budget | 10 |
| Fire & Rescue Department Summary | 2 | Pershing Auditorium Budget | 11 |
| Administration..... | 3 | | |
| Emergency Services..... | 4 | | |
| EMS Transport..... | 5 | | |
| Maintenance..... | 6 | | |
| Training | 7 | | |
| Urban Search and Rescue | 8 | | |

Budget Index

| | | | |
|--|----|--|-------|
| Parks & Recreation Department Summary..... | 2 | StarTran Division Summary..... | 6 |
| Administration Division..... | 3 | StarTran..... | 7 |
| Parks Division Summary..... | 4 | StarTran (Grants-In-Aid)..... | 8 |
| General Parks & Facilities Section Summary | 5 | Street Maintenance Operations Division Summary | 9 |
| Administration | 6 | Administrative Services..... | 10 |
| Carpentry/Heavy Equip. | 7 | Drainage..... | 11 |
| Mechanical Maintenance..... | 8 | Fleet Services..... | 12-13 |
| Horticulture..... | 9 | Sanitation..... | 14 |
| Northwest District..... | 10 | Snow & Ice Removal | 15 |
| Northeast District..... | 11 | Street & Highway Maintenance | 16 |
| Southeast District | 12 | Solid Waste Operations | 17 |
| Southwest District | 13 | Wastewater Fund Summary..... | 18 |
| Forestry..... | 14 | Collection | 19 |
| Planning, Design & Construction | 15 | Northeast Treatment Plant & Liftstations | 20 |
| Golf Courses Section Summary..... | 16 | Sanitary Engineering | 21 |
| Administration | 17 | Theresa Street Treatment Plant | 22 |
| Pioneers Golf | 18 | Wastewater Business Office..... | 23 |
| Holmes Golf..... | 19 | Water Fund Summary | 24 |
| Jim Ager Junior Golf..... | 20 | Ashland Water Production..... | 25 |
| Mahoney Golf..... | 21 | Lincoln Water Production..... | 26 |
| Highlands Golf | 22 | Water Operations Support..... | 27 |
| Recreation Division Summary | 23 | Transmission & Distribution | 28 |
| Aquatics..... | 24 | Water Business Office..... | 29 |
| Centers/Playgrounds/Special Populations | 25 | Watershed Management | 30 |
| Natural Resources | 26 | Urban Development Department Summary | 2 |
| Athletics..... | 27 | Administration Division Summary..... | 3 |
| Personnel Department Summary..... | 2 | CDBG Fund..... | 4 |
| Personnel Division..... | 3 | General Fund..... | 5 |
| Risk Management | 4 | Community Development Division Summary..... | 6 |
| Planning Department Summary..... | 2 | CDBG Fund..... | 7 |
| Administration..... | 3 | Economic Development..... | 8 |
| Development Review | 4 | General Fund..... | 9 |
| Information Technology Services | 5 | N. 27 th Street..... | 10 |
| Long Range Planning | 6 | Housing Rehab. & Real Estate Summary | 11 |
| Police Department Summary | 2 | CDBG Fund..... | 12 |
| Administrative Support | 3 | General | 13 |
| Garage..... | 4 | HOME/G.I.A. Fund | 14 |
| Management..... | 5 | Parking Division Summary..... | 15 |
| Operations | 6 | Parking Facilities Fund..... | 16 |
| Public Works/Utilities Department Summary | 2 | Surface Lots..... | 17 |
| Engineering Services Division Summary..... | 3 | W.I.A. Administration | 18 |
| Engineering Services | 4 | W.I.A. Program..... | 19 |
| Traffic Engineering..... | 5 | | |