

City of Lincoln, Nebraska
2011-12 Council Adopted
Budget Index

Budget Summary		Health Department Summary	2
Budget Overview	1-3	Animal Control Division	3
Revenue Projections Tax Funds	3-4	Community Health Services Division	4
Significant Expenditure Changes	5	Dental Health Division	5
Personnel Changes	6-7	Director's Office	6
Significant Budget Changes by Department	8-16	Environmental Public Health Division Summary	7
Summary of Staffing and Operating Expenditures		Environmental Public Health	8
by Fund and Department	17-18	Environmental Public Health (Outdoor Air Quality)	9
All Tax Funds Revenues By Category	19	Health Data and Evaluation	10
All Tax Funds Expenditures By Category	20	Health Promotion & Outreach	11
Budget of Funds Supported Wholly or		Information and Fiscal Management	12
In Part By Taxes	21		
Anticipated Grants	22-44	Law Department	1-4
Building & Safety Department Summary	2	Library Department Summary	2
Administration	3	Administration	3
Building Services Division Summary	4	Heritage Room	4
Building Inspection	5	Lillian Polley Trust	5
County Permits & Inspection	6	Building & Grounds	6
Plan Review	7	Public Service	7
Zoning	8	Support Services	8
Inspection and Enforcement Division Summary	9	Mayor Department Summary	2
Electrical	10	Citizen Information Division Summary	3
Mechanical	11	CIC Revolving Services	4
Plumbing	12	Public Information Services	5
Housing (Bldg. & Safety Fund)	13	Cable Access	6
Fire Prevention	14	Energy Stimulus Grant	7
City Council	1-2	Human Rights Division	8
Finance Department Summary	2	Lincoln Area Agency on Aging Division Summary	9
Administration	3	Administration	10
Accounting	4	Community Activities & Services	11
Budget	5	Multi-County Services	12
City Clerk	6	Personal & Family	13
City Treasurer	7	Mayor's Office	14
Communications Division Summary	8	Community Health Endowment	15
Communications	9	Miscellaneous Budgets	
Radio Maintenance	10	Index	1
Information Services	11	Expenditures Summary	2-3
Purchasing Division Summary	12	Bond Statement	4-5
City Purchasing	13	Schedule of Principal Payments	6
Copy Services	14	Schedule of Interest Payments	7
Fire & Rescue Department Summary	2	General Expense Expenditures	8-9
Administration	3	Pershing Auditorium Budget	10
Emergency Services	4		
EMS Transport	5		
Logistics	6		
Training	7		
Urban Search and Rescue	8		

Budget Index

Parks & Recreation Department Summary	2	Municipal Services Center	6
Administration Division	3	StarTran Division Summary	7
Parks Division Summary	4	StarTran	8
General Parks & Facilities Section Summary	5	StarTran (Grants-In-Aid)	9
Administration	6	Street Maintenance Operations Division Summary	10
Ballfield Maint.	7	Administrative Services	11
Carpentry/Heavy Equip.....	8	Drainage	12
Mechanical Maintenance	9	Fleet Services	13-14
Horticulture.....	10	Sanitation	15
Northwest District	11	Snow & Ice Removal	16
Northeast District	12	Street & Highway Maintenance	17
Southeast District	13	Solid Waste Operations	18
Southwest District	14	Wastewater Fund Summary	19
Forestry	15	Collection	20
Planning, Design & Construction.....	16	Northeast Treatment Plant & Liftstations	21
Golf Courses Section Summary	17	Sanitary Engineering	22
Administration	18	Theresa Street Treatment Plant	23
Pioneers Golf	19	Wastewater Business Office	24
Holmes Golf	20	Water Fund Summary.....	25
Jim Ager Junior Golf.....	21	Ashland Water Production	26
Mahoney Golf	22	Lincoln Water Production	27
Highlands Golf	23	Water Operations Support.....	28
Recreation Division Summary	24	Transmission & Distribution.....	29
Aquatics	25	Water Business Office	30
Centers/Playgrounds/Special Populations.....	26	Watershed Management	31
Natural Resources	27		
Athletics.....	28	Urban Development Department Summary	2
		Administration Division Summary	3
Personnel Department Summary	2	CDBG Fund	4
Personnel Division.....	3	General Fund.....	5
Risk Management	4	Community Development Division Summary	6
		CDBG Fund	7
Planning Department Summary	2	Economic Development	8
Administration	3	General Fund.....	9
Development Review	4	N. 27 th Street	10
Information Technology Services	5	Housing Rehab. & Real Estate Summary	11
Long Range Planning	6	CDBG Fund	12
		General	13
Police Department Summary	2	HOME/G.I.A. Fund	14
Administrative Support	3	Parking Division Summary	15
Garage.....	4	Parking Facilities Fund	16
Management	5	Surface Lots	17
Operations.....	6	W.I.A. Administration	18
		W.I.A. Program	19
Public Works/Utilities Department Summary	2		
Engineering Services Division Summary	3		
Engineering Services.....	4		
Traffic Engineering	5		