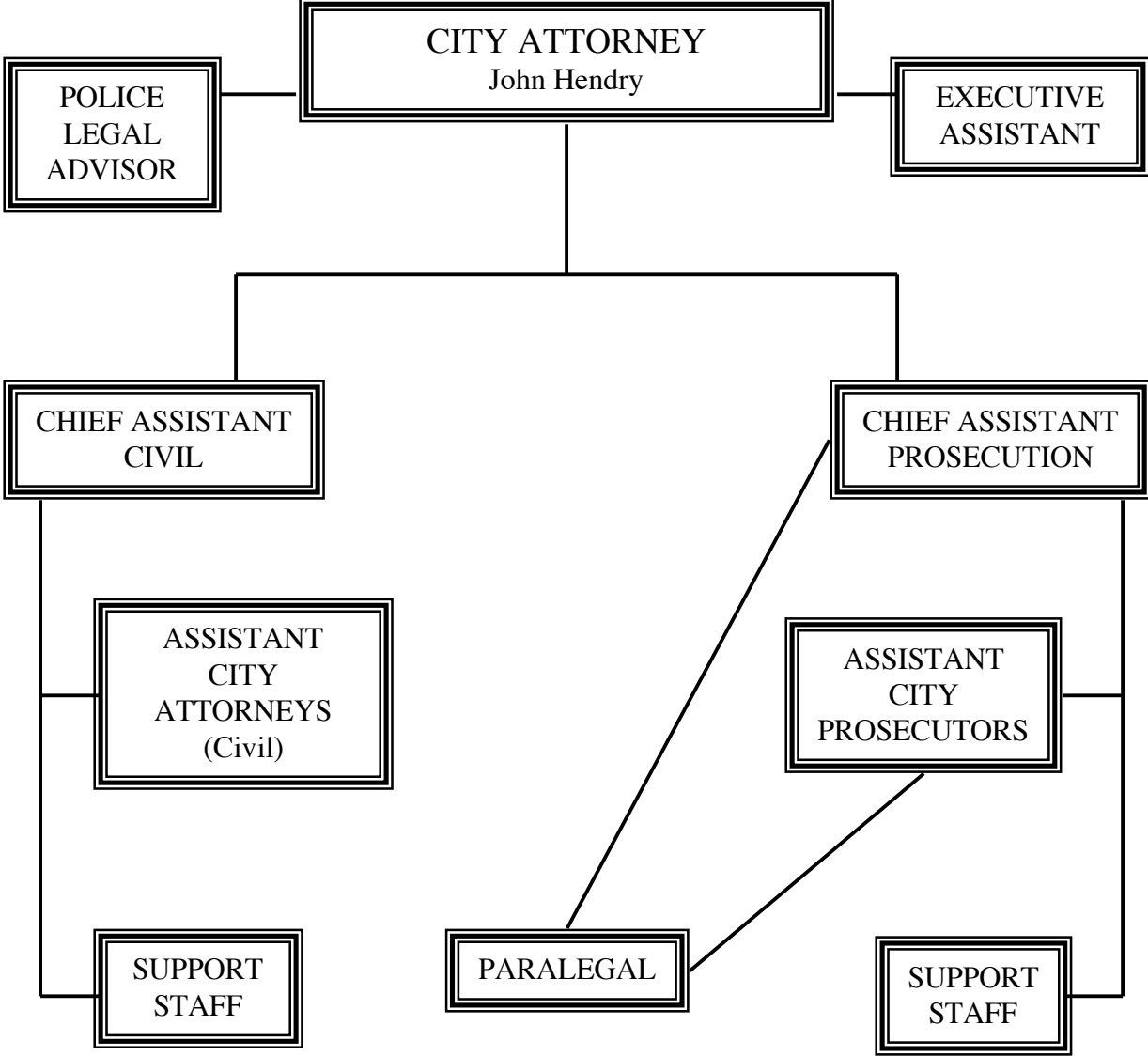


# CITY LAW DEPARTMENT



**LAW DEPARTMENT**

	<b><u>Outcome/Program</u></b>	<b><u>Tier#/Goal#</u></b>	<b><u>2009-10 Budget Status/Impact</u></b>
	<b>SAFETY &amp; SECURITY OUTCOME</b>		
1.	Prosecution	1 / 1	Included in 09-10 budget. Impact - The city indicators of "maintain a 2-day turnaround" on review of citations referred for Prosecution and the 7,500/1 case/attorney ratio will be maintained.
	<b>ACCOUNTABLE GOVERNMENT OUTCOME</b>		
2.	Civil Litigation	1 / 5	Included in 09-10 budget. Impact - The city indicator of handling 95% of civil litigation in-house will continue to be the goal.
3.	Legal Services - Civil and Prosecution	1 / 5	Included in 09-10 budget. Impact - The city indicator of maintaining a 5-day turnaround time on 70% of EO/DO documents referred for review will be achieved. Responses to legal service requests will improve with full staffing authorization.
4.	Legislation - Civil and Prosecution	1 / 5	Included in 09-10 budget. Impact - Drafting, review, processing, and monitoring of legislation at the local, state, and federal levels will be accomplished with full staffing authorization reducing legal and financial liability to the City of Lincoln.

## LAW DEPARTMENT

### GENERAL FUND

**COMMENTS:**

1. Bldg. Com. pays \$45,449 for legal representation.
2. Travel/Mileage increase is to meet Supreme Court mandated continuing legal education hours requirements going into effect in 2010.

EQUIPMENT DETAIL		ACTUAL	BUDGET	MAYOR	COUNCIL	
MAYOR	COUNCIL	2007-08	2008-09	2009-10	2009-10	
<u>2009-10</u>	<u>2009-10</u>	<b>EXPENDITURE SUMMARY</b>				
None		PERSONNEL	1,870,055	1,916,113	2,088,768	2,088,768
		SUPPLIES	26,097	29,050	27,800	27,800
		SERVICES	139,292	149,647	187,898	187,898
		EQUIPMENT	1,658	0	0	0
		TRANSFERS	0	0	0	0
		TOTAL	2,037,103	2,094,810	2,304,466	2,304,466
		<b>REVENUE SUMMARY</b>				
		GENERAL FUND	2,094,810	2,304,466	2,304,466	2,304,466
		TOTAL	2,094,810	2,304,466	2,304,466	2,304,466
		<b>SERVICES SUMMARY</b>				
		Contractual	15,749	20,148	19,919	19,919
		Travel/Mileage	8	5,400	15,400	15,400
		Print/Copying	5,141	5,500	5,500	5,500
		Insurance	5,716	5,781	5,330	5,330
		Utilities	11,844	12,000	12,500	12,500
		Maint./Repair	3,649	1,403	2,112	2,112
		Rentals	91,014	92,640	120,167	120,167
		Miscellaneous	6,172	6,775	6,970	6,970
		TOTAL	139,292	149,647	187,898	187,898
	0					0

CLASS		PERSONNEL DETAIL						
CODE	CLASS	PAY RANGE	EMPLOYEES		BUDGET	MAYOR	COUNCIL	
			<u>08-09</u>	<u>09-10</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2009-10</u>	
X	0024	Prosecution Assistant	31,718-41,657	4.00	4.00	157,887	162,087	164,863
X	0026	Legal Secretary II	37,676-49,230	3.00	3.00	135,961	143,139	145,585
X	0028	Paralegal	37,676-49,230	1.00	1.00	43,771	44,889	45,666
X	0032	Excluded Senior Office Assistant	28,609-37,697	2.00	2.00	62,260	61,526	62,600
M	0633	Executive Assistant	50,128-83,934	1.00	1.00	75,862	79,700	82,309
M	0705	Attorney I	62,277-104,276	2.00	1.00	119,085	56,587	63,924
M	0706	Attorney II	71,325-119,425	11.00	12.00	975,513	1,138,506	1,154,597
M	0708	Chief Asst. City Attorney	75,302-126,085	2.00	2.00	241,773	238,788	244,592
D	0710	City Attorney	54,639-129,452	1.00	1.00	120,903	122,112	122,112
		Salary Adjustment					38,914	
		Vacancy/Turnover Savings			-19,330			
		Fringe Benefits (Workers' Compensation)			2,428	2,519	2,519	
		TOTAL		27.00	27.00	1,916,113	2,088,767	2,088,767