

**ALL TAX FUNDS
REVENUES BY CATEGORY
1998-99 THROUGH 2005-06 COUNCIL ADOPTED BUDGET**

	1998-99 ACTUAL	1999-2000 ACTUAL	2000-01 ACTUAL	2001-02 ACTUAL	2002-03 ACTUAL	2003-04 ACTUAL	2004-05 ADOPTED	2005-06 COUNCIL ADOPTED
PROPERTY TAX	\$29,501,706	\$28,746,415	\$29,373,867	\$34,847,512	\$33,939,555	\$35,366,045	\$34,880,394	\$36,786,020
MOTOR VEHICLE TAX	2,333,007	3,070,787	3,379,280	3,574,520	3,793,685	4,036,694	4,102,755	4,458,758
SALES TAX	41,642,771	43,608,313	44,486,127	45,393,491	48,657,268	51,869,477	54,628,325	55,404,929
OCCUPATION TAX	5,918,471	5,846,525	6,091,799	9,305,553	9,043,518	9,257,597	9,192,053	9,795,376
IN-LIEU-OF-TAX (STATE)	2,754,832	2,728,932	2,715,566	3,326,623	2,403,920	1,489,668	1,478,913	1,480,059
FEES & PERMITS	2,203,755	2,317,128	2,210,343	2,344,537	2,384,695	2,828,614	2,883,795	2,925,641
INSURANCE TAX	0	0	0	0	0	0	0	0
IN-LIEU-OF-TAX (LES)	1,061,923	1,022,107	1,086,239	1,140,250	1,180,611	1,128,665	1,225,000	1,274,000
REIMBURSEMENT FOR SERVICES	1,221,593	1,132,598	1,341,397	1,671,362	1,700,555	1,706,370	2,286,157	2,141,745
RECREATION RECEIPTS	1,368,382	1,482,182	1,552,324	1,636,143	1,703,195	1,690,421	1,999,753	2,233,870
2005-06 DEBT SERVICE	0	0	0	0	0	0	0	2,750,175
INTRA-GOVERNMENTAL REVENUE	0	183,200	178,550	0	0	0	0	0
PARKING METER RECEIPTS	848,357	1,012,415	932,190	935,000	835,000	835,000	835,000	835,000
COUNTY LIBRARY TAX	397,953	428,300	450,622	557,578	586,372	609,680	633,983	649,118
EARNED INTEREST	1,572,870	2,177,717	1,364,730	957,521	527,212	529,533	548,400	600,500
INTEREST ON PROPERTY TAX	80,006	78,304	92,634	107,737	106,670	106,537	107,000	110,500
FEES	0	0	0	0	0	0	0	0
SALE OF SUPPLIES	0	0	0	0	0	0	0	0
INTER-GOVERNMENTAL REVENUE	1,615,001	2,240,130	2,407,191	1,940,418	1,994,805	1,380,614	1,658,014	1,570,600
RENT	214,172	249,241	310,104	346,697	364,479	425,943	407,994	525,367
ADMINISTRATIVE FEES	384,464	378,254	730,723	824,696	826,142	753,008	758,400	681,300
SUNDRY TAXES	47,209	45,294	44,830	49,153	44,529	36,975	42,476	35,448
MISCELLANEOUS	763,720	679,262	562,389	1,262,446	10,158,343	861,014	333,581	414,493
TOTAL	93,930,192	97,427,104	99,310,905	110,221,237	120,250,554	114,911,855	118,001,993	124,672,899
APPROPRIATED BALANCES	5,381,698	4,929,166	5,303,229	5,063,016	6,111,631	7,388,115	6,842,765	6,891,653
GRAND TOTAL	\$99,311,890	\$102,356,270	\$104,614,134	\$115,284,253	\$126,362,185	\$122,299,970	\$124,844,758	\$131,564,552