

**CITY OF LINCOLN, NEBRASKA
COUNCIL ADOPTED
BUDGET OF FUNDS SUPPORTED WHOLLY OR IN PART BY TAXES
FISCAL YEAR BEGINNING SEPTEMBER 1, 2005**

ACTUAL SPENT 2001-2002	ACTUAL SPENT 2002-2003	ACTUAL SPENT 2003-2004	BUDGET 2004-2005	FUND	APPROPRIATED BALANCES 9/1/05	ESTIMATED PROPERTY TAXES*	ESTIMATED OTHER RECEIPTS	TOTAL AVAILABLE FUNDS	TAX RATE PER \$100 MKT. VALUE
\$92,450,341	\$94,748,997	\$99,140,347	\$107,074,196	GENERAL	\$4,862,575	\$23,897,283	\$83,643,494	\$112,403,352	0.19548
\$6,226,836	\$6,720,210	\$7,053,262	\$7,319,663	LIBRARY	\$483,015	\$5,964,541	\$1,061,996	\$7,509,552	0.04879
\$1,537,744	\$1,612,386	\$1,728,726	\$1,947,859	SOCIAL SECURITY	\$354,531	\$1,706,599	\$31,767	\$2,092,897	0.01396
\$8,833,648	\$4,821,070	\$5,005,493	\$2,365,589	POLICE & FIRE PENSION	\$0	\$2,676,036	\$193,715	\$2,869,751	0.02189
\$18,615	\$18,036	\$21,627	\$95,000	UNEMPLOYMENT COMPENSATION	\$95,000	\$0	\$0	\$95,000	0.00000
<u>\$109,067,184</u>	<u>\$107,920,699</u>	<u>\$112,949,455</u>	<u>\$118,802,307</u>	TOTAL LIMITED TAX FUNDS	<u>\$5,795,121</u>	<u>\$34,244,459</u>	<u>\$84,930,972</u>	<u>\$124,970,552</u>	<u>0.28012</u>
<u>\$6,285,481</u>	<u>\$6,660,540</u>	<u>\$5,492,843</u>	<u>\$6,042,451</u>	BOND INTEREST & REDEMPTION	<u>\$1,096,532</u>	<u>\$2,541,561</u>	<u>\$2,955,907</u>	<u>\$6,594,000</u>	<u>0.02079</u>
<u><u>\$115,352,665</u></u>	<u><u>\$114,581,239</u></u>	<u><u>\$118,442,298</u></u>	<u><u>\$124,844,758</u></u>	GRAND TOTAL TAX FUNDS	<u><u>\$6,891,653</u></u>	<u><u>\$36,786,020</u></u>	<u><u>\$87,886,879</u></u>	<u><u>\$131,564,552</u></u>	<u><u>0.30091</u></u>

	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06
TAX PER \$100 APPROXIMATE MARKET VALUE	0.32387	0.31452	0.31452	0.29028	0.29498	0.30091
TAX RATE PERCENTAGE CHANGE FOR EACH YEAR	0.0%	-2.9%	0.0%	-7.7%	1.6%	2.0%
APPROXIMATE MARKET VALUE-ALL PROPERTY	\$9,620,947,855	\$10,724,685,837	\$11,130,588,167	\$12,744,099,338	\$13,138,516,226	\$13,583,250,295

*Estimated tax revenue based on 90% collections as provided by the City Charter. This column includes ad valorem property tax.