

Spending Analysis 2016

Department	Division/ Location	Contact Person	City/ County/ PBC	Expenditure/Description	Quantity	Unit Price	Extended Price	Justification/ Purchase Date/Notes	All
CITY									
Police	Garage	Pat Wenzl	City	Ford Police Interceptors	21	\$ 26,900.00	\$ 564,900.00		Vehicles
Police	Garage	Pat Wenzl	City	Various Pickups and Sedans	17	\$ 25,000.00	\$ 425,000.00		Vehicles
Police	Garage	Pat Wenzl	City	Police Vehicle Equipment	21	\$ 10,000.00	\$ 210,000.00		Miscellaneous
PW Fleet Services	MSC	Jim Chiles	City	Line Trimmers	14	\$ 400.00	\$ 5,600.00	Delivery By Spring	Lawn Equipment
PW Fleet Services	MSC	Jim Chiles	City	Chain Saws	17	\$ 850.00	\$ 14,450.00	Specs out by Nov. 2015	Miscellaneous
PW Fleet Services	MSC	Jim Chiles	City	Pole Saws	4	\$ 500.00	\$ 2,000.00	Specs out by Nov. 2015	Miscellaneous
PW Fleet Services	MSC	Jim Chiles	City	SP Mowers	6	\$ 850.00	\$ 5,100.00	Delivery By Spring	Miscellaneous
PW Fleet Services	MSC	Jim Chiles	City	200 Gallon Melters	2	\$ 50,000.00	\$ 100,000.00	On Contract	Miscellaneous
PW Fleet Services	MSC	Jim Chiles	City	10 YD Dump Truck	2	\$ 165,500.00	\$ 331,000.00	Specs out by Nov. 2015	Vehicles
PW Fleet Services	MSC	Jim Chiles	City	13' Material Spreader	1	\$ 20,000.00	\$ 20,000.00	On Contract	Snow Equipment
PW Fleet Services	MSC	Jim Chiles	City	10' Snow Plow	2	\$ 8,500.00	\$ 17,000.00	On Contract	Snow Equipment
PW Fleet Services	MSC	Jim Chiles	City	11' Rotary Mower	3	\$ 64,500.00	\$ 193,500.00	On Contract	Lawn Equipment
PW Fleet Services	MSC	Jim Chiles	City	15' Pull Type Mower	1	\$ 16,500.00	\$ 16,500.00	On Contract	Miscellaneous
PW Fleet Services	MSC	Jim Chiles	City	16,000 GVWR Utility Truck	1	\$ 63,000.00	\$ 63,000.00	Specs out by Nov. 2015	Vehicles
PW Fleet Services	MSC	Jim Chiles	City	45' Bucket Truck	1	\$ 195,000.00	\$ 195,000.00	Specs out by Nov. 2015	Vehicles
PW Fleet Services	MSC	Jim Chiles	City	Utility Turf Vehicle	1	\$ 13,000.00	\$ 13,000.00	On Contract	Lawn Equipment
StarTran		Knust/Tharnish	City	Handivan Scheduling Software	1	\$ 150,000.00	\$ 150,000.00		Computer Equipment
StarTran		Knust/Tharnish	City	Replace Chevy Equinox	1	\$ 25,000.00	\$ 25,000.00		Vehicles
StarTran		Knust/Tharnish	City	Small Pickup Truck	1	\$ 20,000.00	\$ 20,000.00		Vehicles
StarTran		Knust/Tharnish	City	Computer Servers (AVL)	2	\$ 10,000.00	\$ 20,000.00		Computer Equipment
StarTran		Knust/Tharnish	City	Inside Building Renovations(carpet/paint, etc)	1	\$ 30,000.00	\$ 30,000.00		Building Renovations
StarTran		Knust/Tharnish	City	Fareboxes for Small Vans	20	\$ 6,250.00	\$ 125,000.00		Miscellaneous
StarTran		Knust/Tharnish	City	Bus Simulator	1	\$ 300,000.00	\$ 300,000.00		Miscellaneous
Urban	Parking	Tony Bisesi	City	Snow Blower	1	\$ 400.00	\$ 400.00		Snow Equipment
Urban	Parking	Tony Bisesi	City	Leaf Blower	1	\$ 180.00	\$ 180.00		Lawn Equipment
Urban	Parking	Tony Bisesi	City	Computer Replacements	1	\$ 3,000.00	\$ 3,000.00		Computer Equipment
Urban	Parking	Tony Bisesi	City	Parking Access Equipment	1	\$ 110,000.00	\$ 110,000.00		Miscellaneous

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Urban	Parking	Tony Bisesi	City	Meter Mechanisms, etc	1	\$ 70,000.00	\$ 70,000.00		Meters
Urban	Parking	Tony Bisesi	City	Citation Equipment	1	\$ 10,000.00	\$ 10,000.00		Miscellaneous
Planning		Geri Rorabaugh	City	Computer Hardware	1	\$ 5,000.00	\$ 5,000.00		Computer Equipment
Library	Anderson	Julee Hector	City	Carpet Replacement	1	\$ 62,700.00	\$ 62,700.00	CIP	Building Renovations
Library	Gere	Julee Hector	City	Carpet Replacement	1	\$ 188,100.00	\$ 188,100.00	CIP	Building Renovations
Library	Gere	Julee Hector	City	Chiller Replacement	1	\$ 90,000.00	\$ 90,000.00	Spring 2016	Miscellaneous
Library	Anderson	Julee Hector	City	Soffit/gutter replacement and col	1	\$ 30,000.00	\$ 30,000.00	Spring 2016	Building Renovations
Library		Rod Cummings	City	Arista/Avaya 10 Gb Switch	1	\$ 10,000.00	\$ 10,000.00	Fiber Project	Computer Equipment
Library		Rod Cummings	City	HP 1920 1 Gb Switch 24 port	9	\$ 682.00	\$ 6,138.00	Fiber Project	Computer Equipment
Library		Rod Cummings	City	9611G Avaya Phone	100	\$ 185.00	\$ 18,500.00	IP Phone conversion	Computer Equipment
Library		Rod Cummings	City	Avaya Analog Gateways	8	\$ 1,000.00	\$ 8,000.00	IP Phone conversion	Computer Equipment
Health	IFM	Kathy Cook	City	Replace/upgrade several servers	4-Mar	unknown	?	We are in discussions with City IS	Computer Equipment
Health	Dental	Gwendy Meginnis	City	Replace dental equipment	3-Jan	unknown	?	Annually we have to replace hand	Miscellaneous
Health	Dental	Gwendy Meginnis	City	Add nitrous to additional operato	1	\$ 11,000.00	\$ 11,000.00	We have approval to use reappro	Miscellaneous
Health	Health Data	Steve Frederick	City	Emergency preparedness	unknown	unknown	?	The Emergency Preparedness fun	Miscellaneous
Health	Animal Contr	Steve Beal	City	Replace tablets and pcs	20-Oct	unknown	?	Once we have selected a vendor t	Computer Equipment
PW Wastewater	Treatment	Steve Crisler	City	Substation Mechanical Relays	1	\$ 85,000.00	\$ 85,000.00	Feb/mar 16	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	WAS Pump Replacement	1	\$ 5,000.00	\$ 5,000.00	Nov/Dec15	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	A13 Mixer Replacement	1	\$ 13,000.00	\$ 13,000.00	Nov/Dec15	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	Bar Screen Chain/Sprockets	1	\$ 14,500.00	\$ 14,500.00	Dec/Jan 16	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	Replace DO Monitors	1	\$ 15,000.00	\$ 15,000.00	Jan/Feb 16	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	WAS Pump Replacements (2)	1	\$ 12,000.00	\$ 12,000.00	Nov/Dec 15	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	A34 Turblex Service	1	\$ 8,000.00	\$ 8,000.00	Apr/May 16	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	A32 Mixer Replacements	1	\$ 14,000.00	\$ 14,000.00	Nov/Dec 15	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	Forklift Replacement	1	\$ 33,500.00	\$ 33,500.00	Nov/Dec 15	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	Security Door Locks	1	\$ 15,000.00	\$ 15,000.00	Jan/Feb 16	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	A5 Door Replacements	1	\$ 16,000.00	\$ 16,000.00	May/Jun 16	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	Utility Vehicle Replacement	1	\$ 18,500.00	\$ 18,500.00	Oct/Nov 15	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	Instrument Calibration LapTop	1	\$ 4,000.00	\$ 4,000.00	Oct/Nov 15	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	B8 Roof Replacement	1	\$ 8,000.00	\$ 8,000.00	Mar/Apr 16	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	Replace DO Monitors	1	\$ 15,000.00	\$ 15,000.00	Jan/Feb 16	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	SCADA Server Replacement	1	\$ 7,500.00	\$ 7,500.00	Oct/Nov 15	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	B14 Motor Control Center	1	\$ 20,000.00	\$ 20,000.00	Dec/Jan 16	Miscellaneous

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PW Wastewater	Treatment	Steve Crisler	City	Replace Building Ladders	1	\$ 8,000.00	\$ 8,000.00	Apr/May 16	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	Instrument Calibration LapTop	1	\$ 2,000.00	\$ 2,000.00	Oct/Nov 15	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	Herbicide Sprayer	1	\$ 2,500.00	\$ 2,500.00	Nov/Dec 16	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	B13 Mixer Replacement	1	\$ 3,500.00	\$ 3,500.00	Nov/Dec 15	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	TIG Welder	1	\$ 2,400.00	\$ 2,400.00	Nov/Dec 16	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	Pump Control Panel	1	\$ 11,000.00	\$ 11,000.00	Jun/Jul 16	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	Liftstation Pumps	1	\$ 12,000.00	\$ 12,000.00	Mar/Apr 16	Miscellaneous
PW Wastewater	Collection	Steve Crisler	City	Easement Jetting Machine	1	\$ 44,000.00	\$ 44,000.00	Nov/Dec 15	Miscellaneous
PW Wastewater	Collection	Steve Crisler	City	Water Meter Replacements	1	\$ 326,000.00	\$ 326,000.00	Nov/Dec 15	Miscellaneous
PW Wastewater	S. Engineering	Steve Crisler	City	Odor Log Instruments (3)	1	\$ 4,000.00	\$ 4,000.00	Oct/Nov 15	Miscellaneous
PW Wastewater	S. Engineering	Steve Crisler	City	Meter Modems & Antennas (2)	1	\$ 4,000.00	\$ 4,000.00	Oct/Nov 15	Miscellaneous
PW Wastewater	S. Engineering	Steve Crisler	City	WW Flow Meters (2)	1	\$ 8,000.00	\$ 8,000.00	Oct/Nov 15	Miscellaneous
PW Water		Steve Owen	City	3/2 Flow Mtr Modem & Antennas	1	\$ 4,000.00	\$ 4,000.00		Miscellaneous
PW Water		Steve Owen	City	Calibration & Setup Laptops	1	\$ 6,000.00	\$ 6,000.00		Miscellaneous
PW Water		Steve Owen	City	Utility Vehicle Mule	1	\$ 18,500.00	\$ 18,500.00		Vehicles
PW Water		Steve Owen	City	A-13 Mixer	1	\$ 16,500.00	\$ 16,500.00		Miscellaneous
PW Water		Steve Owen	City	Bar Screen Roller Chain/Sprockets	1	\$ 14,500.00	\$ 14,500.00		Miscellaneous
PW Water		Steve Owen	City	Pumps	2	\$ 6,000.00	\$ 12,000.00		Miscellaneous
PW Water		Steve Owen	City	Turblex	1	\$ 8,000.00	\$ 8,000.00		Miscellaneous
PW Water		Steve Owen	City	Septage Receiving Station Mixer	1	\$ 14,000.00	\$ 14,000.00		Miscellaneous
PW Water		Steve Owen	City	Motor Control Center	1	\$ 20,000.00	\$ 20,000.00		Miscellaneous
PW Water		Steve Owen	City	Flow Meters	2	\$ 4,000.00	\$ 8,000.00		Meters
PW Water		Steve Owen	City	Building Ladders	1	\$ 8,000.00	\$ 8,000.00		Miscellaneous
PW Water		Steve Owen	City	Herbicide Sprayer	1	\$ 2,500.00	\$ 2,500.00		Miscellaneous
PW Water		Steve Owen	City	TIG Welder	1	\$ 2,400.00	\$ 2,400.00		Miscellaneous
PW Water		Steve Owen	City	Pump Impellers	1	\$ 5,000.00	\$ 5,000.00		Miscellaneous
PW Water		Steve Owen	City	Easement Jetting Machine	1	\$ 44,000.00	\$ 44,000.00		Miscellaneous
PW Water		Steve Owen	City	Forklift	1	\$ 33,500.00	\$ 33,500.00		Miscellaneous
PW Water		Steve Owen	City	Substation Mechanical Relays	1	\$ 85,000.00	\$ 85,000.00		Miscellaneous
PW Water		Steve Owen	City	B-8 Roof	1	\$ 8,000.00	\$ 8,000.00		Miscellaneous
PW Water		Steve Owen	City	Pump Control Panel & Electrical S	1	\$ 11,000.00	\$ 11,000.00		Miscellaneous
PW Water		Steve Owen	City	Security Door Locks, Oper Control	1	\$ 15,000.00	\$ 15,000.00		Miscellaneous
PW Water		Steve Owen	City	Digester Complex Entrance Door	1	\$ 16,000.00	\$ 16,000.00		Miscellaneous

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PW Water		Steve Owen	City	Replace Misc Equipment	1	\$ 44,500.00	\$ 44,500.00		Miscellaneous
PW Water		Steve Owen	City	Replace Safety Equipment	1	\$ 7,000.00	\$ 7,000.00		Miscellaneous
PW Water		Steve Owen	City	Replacement Misc Tools	1	\$ 7,000.00	\$ 7,000.00		Miscellaneous
PW Water		Steve Owen	City	Replacement Car	1	\$ 27,000.00	\$ 27,000.00		Vehicles
PW Water		Steve Owen	City	Replacement Mini Van	1	\$ 25,000.00	\$ 25,000.00		Vehicles
PW Water		Steve Owen	City	Replacement Turbidimeters	1	\$ 4,100.00	\$ 4,100.00		Miscellaneous
PW Water		Steve Owen	City	Replace Amperometric Titrator	1	\$ 3,400.00	\$ 3,400.00		Miscellaneous
PW Water		Steve Owen	City	Replacement Boiler Tubes	1	\$ 42,000.00	\$ 42,000.00		Miscellaneous
PW Water		Steve Owen	City	Replace Gas Heaters	2	\$ 15,000.00	\$ 30,000.00		Miscellaneous
PW Water		Steve Owen	City	Security LCD Screen Monitors	2	\$ 3,750.00	\$ 7,500.00		Computer Equipment
PW Water		Steve Owen	City	Replace Plant Power Cond w/UPS	1	\$ 5,000.00	\$ 5,000.00		Miscellaneous
PW Water		Steve Owen	City	Replace 1/2 Ton Pickup	1	\$ 28,000.00	\$ 28,000.00		Vehicles
PW Water		Steve Owen	City	Replace Bush Hog Mower	1	\$ 18,000.00	\$ 18,000.00		Lawn Equipment
PW Water		Steve Owen	City	Replace Trailer	1	\$ 5,000.00	\$ 5,000.00		Miscellaneous
PW Water		Steve Owen	City	Hydro-gate Assem. w/Access	1	\$ 4,500.00	\$ 4,500.00		Miscellaneous
PW Water		Steve Owen	City	Replace Service Van	1	\$ 33,000.00	\$ 33,000.00		Vehicles
PW Water		Steve Owen	City	Pipe Line Locators	1	\$ 4,200.00	\$ 4,200.00		Miscellaneous
PW Water		Steve Owen	City	Hydrant Meter & Backflow Repl	1	\$ 3,000.00	\$ 3,000.00		Miscellaneous
PW Water		Steve Owen	City	SMR Meters	1	\$ 187,400.00	\$ 187,400.00		Meters
PW Water		Steve Owen	City	Tapping Machine	1	\$ 6,000.00	\$ 6,000.00		Miscellaneous
PW Water		Steve Owen	City	Replace Utility Truck/hyd unit	1	\$ 130,000.00	\$ 130,000.00		Vehicles
PW Water		Steve Owen	City	Comp Equip & Monitors	1	\$ 500.00	\$ 500.00		Computer Equipment
PW Water		Steve Owen	City	Small defective meters	1	\$ 43,400.00	\$ 43,400.00		Miscellaneous
PW Water		Steve Owen	City	New small meters	1	\$ 77,000.00	\$ 77,000.00		Miscellaneous
PW Water		Steve Owen	City	LMR Meters	1	\$ 39,000.00	\$ 39,000.00		Miscellaneous
PW Water		Steve Owen	City	Large Defective meter	1	\$ 46,000.00	\$ 46,000.00		Miscellaneous
PW Water		Steve Owen	City	New Large Meter	1	\$ 73,000.00	\$ 73,000.00		Miscellaneous
Parks & Recreation	Admin/Rec	Chris Myers	City	HumanScale QuickStand	12	\$ 725.00	\$ 8,700.00	Sit/Stand workstations	Furniture
Parks & Recreation	Forestry/P&C/	Chris Myers	City	Tablets for inventory/GIS/Rec Sup	5	\$ 400.00	\$ 2,000.00	Street Tree Inventory/GIS input	Computer Equipment
Parks & Recreation	Recreation	Dorothy Skorupa	City	Commercial Freezer	1	\$ 2,500.00	\$ 2,500.00	Replacement - F Street	Appliances
Parks & Recreation	Recreation	Dorothy Skorupa	City	Commercial Refrigerator	1	\$ 2,500.00	\$ 2,500.00	Replacement - F Street	Appliances
Parks & Recreation	Recreation	Holly Lewis	City	Interactive Pool Play feature	1	\$ 7,600.00	\$ 7,600.00	Replacement	Miscellaneous
Parks & Recreation	Recreation	Dorothy Skorupa	City	Carpet	1	\$ 14,000.00	\$ 14,000.00	Replacement - F Street	Building Renovations

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Parks & Recreation	Recreation	Dorothy Skorupa	City	Security Camera System	1	\$ 10,000.00	\$ 10,000.00	Replacement - F Street	Miscellaneous
Parks & Recreation	Admin	Chris Myers	City	Computer/software/monitors	2	\$ 1,900.00	\$ 3,800.00	Upgrades	Computer Equipment
Parks & Recreation	Admin	Chris Myers	City	65" TV Monitors	2	\$ 1,900.00	\$ 3,800.00	Conference Room Monitors	Appliances
Parks & Recreation	CMHE	Roger Drommond	City	Knoll Modular Partitions	1	\$ 4,000.00	\$ 4,000.00	Update/Extend existing partitions	Furniture
Parks & Recreation	Mech Maint	Terry Fangman	City	Stainless Restroom Fixtures	1	\$ 14,000.00	\$ 14,000.00	2 sinks, 2 urinals, 5 toilets	Building Renovations
Parks & Recreation	CMHE	Roger Drommond	City	Carpet Squares	1	\$ 2,500.00	\$ 2,500.00	Building updates	Building Renovations
Information Services		Craig Gifford	City	Delivery Vans	2	\$ 22,000.00	\$ 44,000.00	Oct. 2015	Vehicles
Building and Safety	Building Servi	Lana Tolbert	City	Printer, Designjet T920 36-in Post	1	\$ 4,608.75	\$ 4,608.75		Computer Equipment
Building and Safety	Building Servi	Lana Tolbert	City	Microcomputer, 600 G1 i7-4790(3	4	\$ 842.88	\$ 3,371.52		Computer Equipment
Building and Safety	Inspections a	Lana Tolbert	City	Monitor, LCD 21.5" E221 Widescr	2	\$ 159.00	\$ 318.00		Computer Equipment
Building and Safety	Building Servi	Lana Tolbert	City	Microcomputer, 705G1 AMD A10	1	\$ 587.00	\$ 587.00		Computer Equipment
Building and Safety	Inspections a	Lana Tolbert	City	Laptop, GeTac S400 i5-4210M 2.6	8	\$ 2,328.00	\$ 18,624.00		Computer Equipment
Building and Safety	Building Servi	Lana Tolbert	City	Monitor, LCD 21.5" E221 Widescr	8	\$ 159.00	\$ 1,272.00		Computer Equipment
Building and Safety	Building Servi	Lana Tolbert	City	Monitor, HP Envy 32"	2	\$ 449.99	\$ 899.98		Computer Equipment
Building and Safety	Inspections a	Lana Tolbert	City	Microcomputer, 600 G1 i7-4770(3	1	\$ 870.19	\$ 870.19		Computer Equipment
City Law		Terri Storer	City	Personal Computers / Software	16	\$ 1,000.00	\$ 16,000.00	Replacement of aging PCs / As fur	Computer Equipment
City Law		Terri Storer	City	Monitors	32	\$ 235.00	\$ 870.19	Replacement of monitors that are	Computer Equipment
Fire	6	Kendall Warnock	City	Paint interior of station	1	\$ 5,205.00	\$ 5,205.00		Miscellaneous
Fire	6	Kendall Warnock	City	Clean carpet, chairs and beds	29		\$ 577.00		Miscellaneous
Fire	6	Kendall Warnock	City	New motion light for west side	2		\$ 318.00		Miscellaneous
Fire	6	Kendall Warnock	City	Landscaping for East side of S	1	\$ 1,000.00	\$ 1,000.00		Miscellaneous
Fire	6	Kendall Warnock	City	Weights	30		\$ 2,350.00		Miscellaneous
Fire	9	Kendall Warnock	City	Back Door to station (west doo	1	\$ 780.00	\$ 780.00		Miscellaneous
Fire	9	Kendall Warnock	City	Kitchen Chairs	7	\$ 175.00	\$ 1,225.00		Furniture
Fire	9	Kendall Warnock	City	Carpet / chair cleaning	1	\$ 383.60	\$ 384.00		Miscellaneous
Fire	9	Kendall Warnock	City	Parking lot Sealing	1	\$ 2,000.00	\$ 2,000.00		Miscellaneous
Fire	9	Kendall Warnock	City	Back Garage Doors	1	\$ 1,855.00	\$ 1,855.00		Building Renovations
Fire	9	Kendall Warnock	City	Back Garage siding	1	\$ 2,450.00	\$ 2,450.00		Building Renovations
Fire	9	Kendall Warnock	City	Parking lot Striping	1	\$ 375.00	\$ 375.00		Miscellaneous
Fire	9	Kendall Warnock	City	New Furnaces/ AC UNITS	2		\$ 6,928.00		Miscellaneous
Fire	Hazmat	Kendall Warnock	City	Hazmat Response Vehicle	1	\$ 425,000.00	\$ 425,000.00		Vehicles
Fire	TL	Kendall Warnock	City	Con-Ex Box	6	\$ 4,500.00	\$ 27,000.00		Miscellaneous
PW/U Traffic Operat	Sign/Marking	Burklund	City	Aluminum for sign blanks	1	\$ 5,000.00	\$ 5,000.00		Sign Blanks

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PW/U Traffic Operat	Sign/Marking	Burklund	City	Banding	1	\$ 2,300.00	\$ 2,300.00		Miscellaneous
PW/U Traffic Operat	Sign/Marking	Burklund	City	Beads - 880 50 lb bags	880	\$ 14.75	\$ 12,980.00		Miscellaneous
PW/U Traffic Operat	Sign/Marking	Burklund	City	Channel Posts - 9.5 ft	100	\$ 11.53	\$ 1,153.00		Posts
PW/U Traffic Operat	Sign/Marking	Burklund	City	Channel Posts - 11 ft	100	\$ 11.26	\$ 1,126.00		Posts
PW/U Traffic Operat	Sign/Marking	Burklund	City	Channel Posts - 12 ft	100	\$ 18.45	\$ 1,845.00		Posts
PW/U Traffic Operat	Sign/Marking	Burklund	City	Channel Posts - 14 ft	50	\$ 20.00	\$ 1,000.00		Posts
PW/U Traffic Operat	Sign/Marking	Burklund	City	Gases - Oxygen/propane	1	\$ 200.00	\$ 200.00		Miscellaneous
PW/U Traffic Operat	Sign/Marking	Burklund	City	Hardware	1	\$ 1,000.00	\$ 1,000.00		Miscellaneous
PW/U Traffic Operat	Sign/Marking	Burklund	City	Small tools - various	1	\$ 1,000.00	\$ 1,000.00		Miscellaneous
PW/U Traffic Operat	Sign/Marking	Burklund	City	Sign Brackets - Clamp Kit AA-3009-84	50	\$ 60.75	\$ 3,037.50		Brackets
PW/U Traffic Operat	Sign/Marking	Burklund	City	Sign Brackets - sign Clamp w/hardware pelco	100	\$ 15.00	\$ 1,500.00		Brackets
PW/U Traffic Operat	Sign/Marking	Burklund	City	Sign Brackets - 4" iron pipe	50	\$ 15.00	\$ 750.00		Brackets
PW/U Traffic Operat	Sign/Marking	Burklund	City	Sign Sheeting	1	\$ 5,000.00	\$ 5,000.00		Miscellaneous
PW/U Traffic Operat	Sign/Marking	Burklund	City	Steel Fabricated brackets	1	\$ 5,000.00	\$ 5,000.00		Miscellaneous
PW/U Traffic Operat	Sign/Marking	Burklund	City	Street Name Brackets - Gopher U1469	200	\$ 26.00	\$ 5,200.00		Brackets
PW/U Traffic Operat	Sign/Marking	Burklund	City	Street Sign posts	1	\$ 4,000.00	\$ 4,000.00		Posts
PW/U Traffic Operat	Sign/Marking	Burklund	City	Symbol Markings - RR	12	\$ 625.00	\$ 7,500.00		Miscellaneous
PW/U Traffic Operat	Sign/Marking	Burklund	City	Tapco Adapters - Adapters	225	\$ 14.50	\$ 3,262.50		Miscellaneous
PW/U Traffic Operat	Sign/Marking	Burklund	City	Tapco Adapters - Wedges	225	\$ 3.20	\$ 720.00		Miscellaneous
PW/U Traffic Operat	Sign/Marking	Burklund	City	Tapco Adapters - Ground Sleeves	75	\$ 23.80	\$ 1,785.00		Miscellaneous
PW/U Traffic Operat	Sign/Marking	Burklund	City	Traffic Marking Paint - White 5 gal bucket	50	\$ 10.84	\$ 542.00		Traffic Paint
PW/U Traffic Operat	Sign/Marking	Burklund	City	Traffic Marking Paint - White 55 gal drum	1375	\$ 10.44	\$ 14,355.00		Traffic Paint
PW/U Traffic Operat	Sign/Marking	Burklund	City	Traffic Marking Paint - Yellow 55 gal drum	1375	\$ 10.88	\$ 14,960.00		Traffic Paint
PW/U Traffic Operat	Sign/Marking	Burklund	City	Traffic Signs and Sign Faces	1	\$ 70,000.00	\$ 70,000.00		Signs
PW/U Traffic Operat	Signals	Burklund	City	Conflict Monitors, 3 CH	15	\$ 400.00	\$ 6,000.00		Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Conflict Monitors, 6 CH	12	\$ 475.00	\$ 5,700.00		Miscellaneous

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PW/U Traffic Operat	Signals	Burklund	City	Conflict Monitors, 16 CH	25	\$ 1,250.00	\$ 31,250.00		Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Traffic Signal Controllers	25	\$ 2,765.00	\$ 69,125.00		Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Traffic Signal Cabinets	15	\$ 6,942.00	\$ 104,130.00		Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Detection Cameras - visible light	16	\$ 3,500.00	\$ 56,000.00		Camera
PW/U Traffic Operat	Signals	Burklund	City	Fiber Equip: Managed Switch	25	\$ 1,200.00	\$ 30,000.00		Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Fiber Equip: Media Converter	12	\$ 925.00	\$ 11,100.00		Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Fiber Equip: POE Injector	15	\$ 100.00	\$ 1,500.00		Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	LEDs for traffic signal heads - red	150	\$ 23.50	\$ 3,525.00		LED - Traffic Signal Heads
PW/U Traffic Operat	Signals	Burklund	City	LEDs for traffic signal heads - yellow	75	\$ 23.50	\$ 1,762.50		LED - Traffic Signal Heads
PW/U Traffic Operat	Signals	Burklund	City	LEDs for traffic signal heads - green	75	\$ 24.00	\$ 1,800.00		LED - Traffic Signal Heads
PW/U Traffic Operat	Signals	Burklund	City	LEDs for traffic signal heads - red arrow	50	\$ 30.00	\$ 1,500.00		LED - Traffic Signal Heads
PW/U Traffic Operat	Signals	Burklund	City	LEDs for traffic signal heads - yellow arrow	25	\$ 30.00	\$ 750.00		LED - Traffic Signal Heads
PW/U Traffic Operat	Signals	Burklund	City	LEDs for traffic signal heads - green arrow	25	\$ 30.00	\$ 750.00		LED - Traffic Signal Heads
PW/U Traffic Operat	Signals	Burklund	City	LEDs for traffic signal heads - countdowns	75	\$ 100.25	\$ 7,518.75		LED - Traffic Signal Heads
PW/U Traffic Operat	Signals	Burklund	City	Locate Flags - Traffic	3000	\$ 0.12	\$ 360.00		Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Locate Flags - Fiber	4000	\$ 0.12	\$ 480.00		Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Monitoring Cameras	6	\$ 2,255.00	\$ 13,530.00		Camera
PW/U Traffic Operat	Signals	Burklund	City	Paint - Orange Locate	150	\$ 3.70	\$ 555.00		Paint
PW/U Traffic Operat	Signals	Burklund	City	Paint - Red Locate	150	\$ 2.52	\$ 378.00		Paint
PW/U Traffic Operat	Signals	Burklund	City	Traffic Signal Poles	11	\$ 25,000.00	\$ 275,000.00		Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Radios			\$ -		Radios
PW/U Traffic Operat	Signals	Burklund	City	Signal Equipment - push buttons	100	\$ 125.50	\$ 12,550.00		Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Signal Equipment - pre-empts	10	\$ 1,200.00	\$ 12,000.00		Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Signal Equipment - LED signs	0	\$ 1,498.00	\$ -		Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Signs for ped crossings	1	\$ 1,500.00	\$ 1,500.00		Miscellaneous

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PW/U Traffic Operat	Signals	Burklund	City	Pedestal Bases	20	\$ 103.25	\$ 2,065.00		Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Pedestal Poles	20	\$ 181.50	\$ 3,630.00		Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Traffic Signal Heads	10	\$ 102.75	\$ 1,027.50		Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Traffic Signal Hardware	10	\$ 89.75	\$ 897.50		Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Traffic Control (Stop Signs/Incidents)	1	\$ 11,000.00	\$ 11,000.00		Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Traffic Signal Unit Price Construction	1	\$ 80,000.00	\$ 80,000.00		Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Fiber Terminations	?	?	?		Miscellaneous
Design/Contruction Projects for Public Works									
Public Works	ES - Design/C	Z. Becker	City	Rehab: Vine, 27th - 48th	1		\$ -	15-Dec	Miscellaneous
Public Works	ES - Design/C	D. Biesecker	City	Major Road: Yankee Hill Road, 70th	1		\$ -	15-Nov	Miscellaneous
Public Works	ES - Design/C	K. Humphrey	City	Sidewalks: N 27th, Superior, OC	1		\$ -	15-Dec	Miscellaneous
Public Works	ES - Design/C	K. Humphrey	City	Misc: 7th & Q Improvements	1		\$ -	16-Jan	Miscellaneous
Public Works	ES - Design/C	C. Aldridge	City	Water: 46th St, Prescott to High	1		\$ -	15-Dec	Miscellaneous
Public Works	ES - Design/C	C. Aldridge	City	Water: Fairfield, 14th to 17th	1		\$ -	16-Jan	Miscellaneous
Public Works	ES - Design/C	C. Aldridge	City	Water: Hartley, 14th to Portia	1		\$ -	16-Jan	Miscellaneous
Public Works	ES - Design/C	C. Aldridge	City	Water: Van Dorn, 84th to 91st	1		\$ -	15-Dec	Miscellaneous
Public Works	ES - Design/C	C. Aldridge	City	Watershed: Sherman Place Storm	1		\$ -	16-Mar	Miscellaneous
Public Works	ES - Design/C	C. Aldridge	City	Water: Nance Ave, 9th to 14th	1		\$ -	16-Mar	Miscellaneous
Public Works	ES - Design/C	C. Aldridge	City	Water: Westhore/Northshore/East	1		\$ -	16-Mar	Miscellaneous
Public Works	ES - Design/C	C. Aldridge	City	WW: Rokeby Rd, 70th to 84th	1		\$ -	16-May	Miscellaneous
Public Works	ES - Design/C	C. Aldridge	City	Major Road: Rokeby Rd, 70th to 84th			\$ -	16-May	Miscellaneous
Public Works	ES - Design/C	C. Aldridge	City	Water: Normal, 48th to 58th	1		\$ -	16-Jun	Miscellaneous
Public Works	ES - Design/C	C. Aldridge	City	Water: Oak, 1st to 12th	1		\$ -	16-Jun	Miscellaneous
Public Works	ES - Design/C	E. Sokolik	City	Rehab: 2016 Residential Rehab	1		\$ -	15-Dec	Miscellaneous
Public Works	ES - Design/C	E. Sokolik	City	Major Road: Yankee Hill Road, 81st	1		\$ -	15-Nov	Miscellaneous
Public Works	ES - Design/C	E. Sokolik	City	Rehab: Superior, 1-180 to 27th	1		\$ -	15-Dec	Miscellaneous
Public Works	ES - Design/C	E. Sokolik	City	Road: N 27th Street Turn Lanes	1		\$ -	16-Apr	Miscellaneous
Public Works	ES - Design/C	C. Aldridge	City	Rehab: Folsom St. from Rosa Park	1		\$ -	16-Jan	Miscellaneous
Public Works	ES - Design/C	E. Nunes	City	Rehab: Normal, 33rd to 56th	1		\$ -	15-Dec	Miscellaneous
Public Works	ES - Design/C	E. Nunes	City	Pavement Management Software	1	\$ 7,300.00	\$ 7,300.00	15-Sep	Computer Equipment

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							\$ -		
							\$ -		
COUNTY							\$ -		
Corrections/Jail	Corrections	Nate Atkins	County	PC's	5	\$ 650.00	\$ 3,250.00	replace older units/back ups	Computer Equipment
Corrections/Jail	Corrections	Nate Atkins	County	CCS medical PC's	6	\$ 650.00	\$ 3,900.00	Medical EMAR program set up	Computer Equipment
Corrections/Jail	Corrections	Nate Atkins	County	Accurate system PC upgrades	12	\$ 400.00	\$ 4,800.00	Upgrade XP machines/security do	Computer Equipment
Corrections/Jail	Corrections	Nate Atkins	County	Security video recorder	1	\$ 6,800.00	\$ 6,800.00	Bldg security/Accurate Controls	Miscellaneous
Corrections/Jail	Corrections	Mike Mueller	County	Orbital Walk Behind Scrubber	1	\$ 6,000.00	\$ 6,000.00	Square head for getting closer to	Miscellaneous
Corrections/Jail	Corrections	Mike Mueller	County	20" auto scrubber	1	\$ 5,300.00	\$ 5,300.00	Need a larger unit	Miscellaneous
Corrections/Jail	Corrections	Ken Prey	County	Fryer Filter	1	\$ 2,200.00	\$ 2,200.00	Filer oil, safe transport to dock	Miscellaneous
Corrections/Jail	Corrections	Dave Scharf	County	Fork Truck	1	\$ 20,000.00	\$ 20,000.00	building maintenance	Lawn Equipment
Corrections/Jail	Corrections	Dave Scharf	County	Bobcat	1	\$ 25,000.00	\$ 25,000.00	building maintenance	Lawn Equipment
Corrections/Jail	Corrections	Brad Johnson	County	Morse Watchman Key Box	1	\$ 11,000.00	\$ 11,000.00	Need to add another unit	Miscellaneous
Treasurer	CTO	Bill Jarrett/Candace	County	EMV-- Credit Card Chip Readers	34	\$ 500.00	\$ 17,000.00	oct-march	Misc
Treasurer	CTO	Bill Jarrett/Candace	County	Wasp Scanners WDI4600/+stands	34	\$ 350.00	\$ 11,900.00	oct-march	Misc
County Extension	Extension/44	Jim Wies	County	HP ProDesk 600 G1 Tower Deskto	4	\$ 979.76	\$ 3,919.04	Microcomputer Fund. From Budge	Computer Equipment
County Extension	Extension/44	Jim Wies	County	HP ProBook 450 G2 Laptop i5-520	1	\$ 930.00	\$ 930.00	Microcomputer Fund. From Budge	Computer Equipment
Sheriff		Brent Moore	County	Watchguard 4RE camera systems	9	\$ 4,995.00	\$ 44,955.00	Late 2015/early 2016	Camera
Sheriff		Brent Moore	County	Streamlight SL-20X flashlights	8	\$ 109.00	\$ 872.00	Late 2015/early 2016	Miscellaneous
Sheriff		Brent Moore	county	Turbo Flairs (5 pack)	5	\$ 170.00	\$ 850.00	Late 2015/early 2016	Miscellaneous
Sheriff		Brent Moore	County	Olympus DS-2500 Digital Recorde	5	\$ 250.00	\$ 1,250.00	As needed	Miscellaneous
Sheriff		Brent Moore	County	Digital Cameras	5	\$ 100.00	\$ 500.00	As needed	Camera
Sheriff		Brent Moore	County	Narco Pouch Drug tests	20	\$ 22.00	\$ 440.00	As needed	Miscellaneous
Sheriff		Brent Moore	County	Stalker DSR2KA Radars	4	\$ 2,690.00	\$ 10,760.00	Late 2015/early 2016	Miscellaneous
Sheriff		Brent Moore	county	Ford Interceptor SUV	6	\$ 29,500.00	\$ 177,000.00	On state bid	Vehicle
Sheriff		Brent Moore	County	Transport Vans	2	\$ 22,000.00	\$ 44,000.00	On state bid	Vehicles
Youth Services Cente-		Melissa Hood	County	Security Cameras	2	\$ 2,000.00	\$ 4,000.00	Replace as components fail/ Date	Miscellaneous
Weed Control		Brent Meyer	County	Computer tower	1	\$ 600.00	\$ 600.00	Replace Supt Tower	Computer Equipment
Weed Control		Brent Meyer	County	Samsung tablet	2	\$ 300.00	\$ 600.00	One for each inspector	Computer Equipment
Weed Control		Brent Meyer	County	Computer monitors	2	\$ 150.00	\$ 300.00	Inspector Station replacements	Computer Equipment
Lincoln-Lancaster Co	EMA	Jim Davidsaver	County	Computer	2	\$1,000.00	\$ 2,000.00	Update EOC technology to mainta	Computer Equipment
Lincoln-Lancaster Co	EMA	Jim Davidsaver	County	Generators	2	\$10,000.00	\$ 20,000.00	Southeast region PET group agree	Appliances
Lincoln-Lancaster Co	EMA	Jim Davidsaver	County	Bomb Suit & Helmet	1	\$29,000.00	\$ 29,000.00	Southeast region PET group agree	Miscellaneous

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Lincoln-Lancaster Cd	EMA	Jim Davidsaver	County	Explosive Chemical Detectors		\$48,000.00	\$ 48,000.00	Southeast region PET group agree	Miscellaneous
Lincoln-Lancaster Cd	EMA	Jim Davidsaver	County	Multi- Rae	1	\$5,000.00	\$ 5,000.00	Southeast region PET group agree	Miscellaneous
Lincoln-Lancaster Cd	EMA	Jim Davidsaver	County	Robot disruptor tools		\$2,500.00	\$ 2,500.00	Southeast region PET group agree	Miscellaneous
Lincoln-Lancaster Cd	EMA	Jim Davidsaver	County	Salamander Badging supplies		\$10,000.00	\$ 10,000.00	Southeast region PET group agree	Miscellaneous
Lincoln-Lancaster Cd	EMA	Jim Davidsaver	County	Salamander Software		\$7,500.00	\$ 7,500.00	Southeast region PET group agree	Miscellaneous
Lincoln-Lancaster Cd	EMA	Jim Davidsaver	County	Robot trac 1 assembly & truck mount		\$17,000.00	\$ 17,000.00	Southeast region PET group agree	Miscellaneous
Lincoln-Lancaster Cd	EMA	Jim Davidsaver	County	Remote Firing devices		\$17,000.00	\$ 17,000.00	Southeast region PET group agree	Miscellaneous
Lincoln-Lancaster Cd	EMA	Jim Davidsaver	County	Explosive Entry Equipment		\$5,000.00	\$ 5,000.00	Southeast region PET group agree	Miscellaneous
Public Defender	633 So. 9th S	Joe Nigro/Monica R	County	furniture for new office	1	\$6,000.00	\$ 6,000.00	must match rest of office	Furniture
Public Defender	633 So. 9th S	Joe Nigro/Monica R	County	computers	11	\$833.00	\$ 9,163.00	each year we replace 1/4	Computer Equipment
Public Defender	633 So. 9th S	Joe Nigro, Monica R	County	WORD package	18	\$240.00	\$ 4,320.00	in process of converting from WP	Computer Equipment
Public Defender	633 So. 9th S	Joe Nigro/Monica R	County	I Pad w/cell phone capabilities	1	\$650.00	\$ 650.00	for new Board approved social w	Computer Equipment
County Attorney		Eileen LeGrande		Task Chair	2	\$591.00	\$ 1,182.00		Furniture
County Attorney		Eileen LeGrande		Desktop Computer	11	\$587.00	\$ 6,457.00		Computer Equipment
County Attorney		Eileen LeGrande		Desktop Computer w/ blu-ray	4	\$680.24	\$ 2,720.96		Computer Equipment
County Attorney		Eileen LeGrande		Monitor 21.5"	5	\$159.00	\$ 795.00		Computer Equipment
County Attorney		Eileen LeGrande		Monitor 24"	2	\$235.00	\$ 470.00		Computer Equipment
County Attorney		Eileen LeGrande		Laptop	1	\$879.00	\$ 879.00		Computer Equipment
County Attorney		Eileen LeGrande		Tablet	3	\$1,299.00	\$ 3,897.00		Computer Equipment
County Attorney		Eileen LeGrande		Tablet keyboard cover	3	\$129.99	\$ 389.97		Computer Equipment
County Attorney		Eileen LeGrande		Software - MS Ofc	11	\$240.36	\$ 2,643.96		Computer Equipment
County Attorney		Eileen LeGrande		Software - Adobe Acrobat	11	\$196.97	\$ 2,166.67		Computer Equipment
County Attorney		Eileen LeGrande		Desktop scanner	1	\$854.35	\$ 854.35		Computer Equipment
							\$ -		
PBC							\$ -		
Property Managemen	CC Building/H	Don Killeen	PBC	Landscaping 8th & H parking lot		\$7,500.00	\$ 7,500.00		Miscellaneous
Property Managemen	CC Building/H	Don Killeen	PBC	Concrete repair & replacement		\$50,000.00	\$ 500,000.00		Building Renovations
Property Managemen	CC Building/H	Don Killeen	PBC	Caulking repair		\$100,000.00	\$ 100,000.00		Building Renovations
Property Managemen	CC Building/H	Don Killeen	PBC	Additional lighting in South parking lot		\$8,000.00	\$ 8,000.00		Building Renovations
Property Managemen	CC Building/H	Don Killeen	PBC	Upgrade of Courtroom audio & visual equipment		\$100,000.00	\$ 100,000.00		Building Renovations

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Department	Division/ Location	Contact Person	City/ County/ PBC	Expenditure/Description	Quantity	Unit Price	Extended Price	Justification/ Purchase Date/Notes	Category (Select a Category from the Dropdown list)
Police	Garage	Pat Wenzl	City	Ford Police Interceptors	21	\$26,900.00	\$ 564,900.00		Vehicles
Police	Garage	Pat Wenzl	City	Various Pickups and Sedans	17	\$25,000.00	\$ 425,000.00		Vehicles
Police	Garage	Pat Wenzl	City	Police Vehicle Equipment	21	\$10,000.00	\$ 210,000.00		Miscellaneous
PW Fleet Services	MSC	Jim Chiles	City	Line Trimmers	14	\$400.00	\$ 5,600.00	Delivery By Spring	Lawn Equipment
PW Fleet Services	MSC	Jim Chiles	City	Chain Saws	17	\$850.00	\$ 14,450.00	Specs out by Nov. 2015	Miscellaneous
PW Fleet Services	MSC	Jim Chiles	City	Pole Saws	4	\$500.00	\$ 2,000.00	Specs out by Nov. 2015	Miscellaneous
PW Fleet Services	MSC	Jim Chiles	City	SP Mowers	6	\$850.00	\$ 5,100.00	Delivery By Spring	Miscellaneous
PW Fleet Services	MSC	Jim Chiles	City	200 Gallon Melters	2	\$50,000.00	\$ 100,000.00	On Contract	Miscellaneous
PW Fleet Services	MSC	Jim Chiles	City	10 YD Dump Truck	2	\$165,500.00	\$ 331,000.00	Specs out by Nov. 2015	Vehicles
PW Fleet Services	MSC	Jim Chiles	City	13' Material Spreader	1	\$20,000.00	\$ 20,000.00	On Contract	Snow Equipment
PW Fleet Services	MSC	Jim Chiles	City	10' Snow Plow	2	\$8,500.00	\$ 17,000.00	On Contract	Snow Equipment
PW Fleet Services	MSC	Jim Chiles	City	11' Rotary Mower	3	\$64,500.00	\$ 193,500.00	On Contract	Lawn Equipment
PW Fleet Services	MSC	Jim Chiles	City	15' Pull Type Mower	1	\$16,500.00	\$ 16,500.00	On Contract	Miscellaneous
PW Fleet Services	MSC	Jim Chiles	City	16,000 GVWR Utility Truck	1	\$63,000.00	\$ 63,000.00	Specs out by Nov. 2015	Vehicles
PW Fleet Services	MSC	Jim Chiles	City	45' Bucket Truck	1	\$195,000.00	\$ 195,000.00	Specs out by Nov. 2015	Vehicles
PW Fleet Services	MSC	Jim Chiles	City	Utility Turf Vehicle	1	\$13,000.00	\$ 13,000.00	On Contract	Lawn Equipment
StarTran		Knust/Tharnish	City	Handivan Scheduling Software	1	\$150,000.00	\$ 150,000.00		Computer Equipment
StarTran		Knust/Tharnish	City	Replace Chevy Equinox	1	\$25,000.00	\$ 25,000.00		Vehicles
StarTran		Knust/Tharnish	City	Small Pickup Truck	1	\$20,000.00	\$ 20,000.00		Vehicles
StarTran		Knust/Tharnish	City	Computer Servers (AVL)	2	\$10,000.00	\$ 20,000.00		Computer Equipment
StarTran		Knust/Tharnish	City	Inside Building Renovations(carpet/paint, etc)	1	\$30,000.00	\$ 30,000.00		Building Renovations
StarTran		Knust/Tharnish	City	Fareboxes for Small Vans	20	\$6,250.00	\$ 125,000.00		Miscellaneous
StarTran		Knust/Tharnish	City	Bus Simulator	1	\$300,000.00	\$ 300,000.00		Miscellaneous
Urban	Parking	Tony Bisesi	City	Snow Blower	1	\$400.00	\$ 400.00		Snow Equipment
Urban	Parking	Tony Bisesi	City	Leaf Blower	1	\$180.00	\$ 180.00		Lawn Equipment
Urban	Parking	Tony Bisesi	City	Computer Replacements	1	\$3,000.00	\$ 3,000.00		Computer Equipment
Urban	Parking	Tony Bisesi	City	Parking Access Equipment	1	\$110,000.00	\$ 110,000.00		Miscellaneous
Urban	Parking	Tony Bisesi	City	Meter Mechanisms, etc	1	\$70,000.00	\$ 70,000.00		Meters
Urban	Parking	Tony Bisesi	City	Citation Equipment	1	\$10,000.00	\$ 10,000.00		Miscellaneous

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Planning		Geri Rorabaugh	City	Computer Hardware	1	\$5,000.00	\$ 5,000.00		Computer Equipment
Library	Anderson	Julee Hector	City	Carpet Replacement	1	\$62,700.00	\$ 62,700.00	CIP	Building Renovations
Library	Gere	Julee Hector	City	Carpet Replacement	1	\$188,100.00	\$ 188,100.00	CIP	Building Renovations
Library	Gere	Julee Hector	City	Chiller Replacement	1	\$90,000.00	\$ 90,000.00	Spring 2016	Miscellaneous
Library	Anderson	Julee Hector	City	Soffit/gutter replacement and col	1	\$30,000.00	\$ 30,000.00	Spring 2016	Building Renovations
Library		Rod Cummings	City	Arista/Avaya 10 Gb Switch	1	\$10,000.00	\$ 10,000.00	Fiber Project	Computer Equipment
Library		Rod Cummings	City	HP 1920 1 Gb Switch 24 port	9	\$682.00	\$ 6,138.00	Fiber Project	Computer Equipment
Library		Rod Cummings	City	9611G Avaya Phone	100	\$185.00	\$ 18,500.00	IP Phone conversion	Computer Equipment
Library		Rod Cummings	City	Avaya Analog Gateways	8	\$1,000.00	\$ 8,000.00	IP Phone conversion	Computer Equipment
Health	IFM	Kathy Cook	City	Replace/upgrade several servers	4-Mar	unknown	?	We are in discussions with City IS	Computer Equipment
Health	Dental	Gwendy Meginnis	city	Replace dental equipment	3-Jan	unknown	?	Annually we have to replace hand	Miscellaneous
Health	Dental	Gwendy Meginnis	city	Add nitrous to additional operato	1	\$11,000.00	\$ 11,000.00	We have approval to use reappro	Miscellaneous
Health	Health Data	Steve Frederick	city	Emergency preparedness	unknown	unknown	?	The Emergency Preparedness fun	Miscellaneous
Health	Animal Contr	Steve Beal	city	Replace tablets and pcs	20-Oct	unknown	?	Once we have selected a vendor f	Computer Equipment
PW Wastewater	Treatment	Steve Crisler	City	Substation Mechanical Relays	1	\$85,000.00	\$ 85,000.00	Feb/mar 16	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	WAS Pump Replacement	1	\$5,000.00	\$ 5,000.00	Nov/Dec15	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	A13 Mixer Replacement	1	\$13,000.00	\$ 13,000.00	Nov/Dec15	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	Bar Screen Chain/Sprockets	1	\$14,500.00	\$ 14,500.00	Dec/Jan 16	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	Replace DO Monitors	1	\$15,000.00	\$ 15,000.00	Jan/Feb 16	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	WAS Pump Replacements (2)	1	\$12,000.00	\$ 12,000.00	Nov/Dec 15	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	A34 Turblex Service	1	\$8,000.00	\$ 8,000.00	Apr/May 16	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	A32 Mixer Replacements	1	\$14,000.00	\$ 14,000.00	Nov/Dec 15	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	Forklift Replacement	1	\$33,500.00	\$ 33,500.00	Nov/Dec 15	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	Security Door Locks	1	\$15,000.00	\$ 15,000.00	Jan/Feb 16	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	A5 Door Replacements	1	\$16,000.00	\$ 16,000.00	May/Jun 16	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	Utility Vehicle Replacement	1	\$18,500.00	\$ 18,500.00	Oct/Nov 15	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	Instrument Calibration LapTop	1	\$4,000.00	\$ 4,000.00	Oct/Nov 15	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	B8 Roof Replacement	1	\$8,000.00	\$ 8,000.00	Mar/Apr 16	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	Replace DO Monitors	1	\$15,000.00	\$ 15,000.00	Jan/Feb 16	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	SCADA Server Replacement	1	\$7,500.00	\$ 7,500.00	Oct/Nov 15	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	B14 Motor Control Center	1	\$20,000.00	\$ 20,000.00	Dec/Jan 16	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	Replace Building Ladders	1	\$8,000.00	\$ 8,000.00	Apr/May 16	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	Instrument Calibration LapTop	1	\$2,000.00	\$ 2,000.00	Oct/Nov 15	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	Herbicide Sprayer	1	\$2,500.00	\$ 2,500.00	Nov/Dec 16	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	B13 Mixer Replacement	1	\$3,500.00	\$ 3,500.00	Nov/Dec 15	Miscellaneous

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PW Wastewater	Treatment	Steve Crisler	City	TIG Welder	1	\$2,400.00	\$ 2,400.00	Nov/Dec 16	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	Pump Control Panel	1	\$11,000.00	\$ 11,000.00	Jun/Jul 16	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	Liftstation Pumps	1	\$12,000.00	\$ 12,000.00	Mar/Apr 16	Miscellaneous
PW Wastewater	Collectin	Steve Crisler	City	Easement Jetting Machine	1	\$44,000.00	\$ 44,000.00	Nov/Dec 15	Miscellaneous
PW Wastewater	Collectin	Steve Crisler	City	Water Meter Replacements	1	\$326,000.00	\$ 326,000.00	Nov/Dec 15	Miscellaneous
PW Wastewater	S. Engineering	Steve Crisler	City	Odor Log Instruments (3)	1	\$4,000.00	\$ 4,000.00	Oct/Nov 15	Miscellaneous
PW Wastewater	S. Engineering	Steve Crisler	City	Meter Modems & Antennas (2)	1	\$4,000.00	\$ 4,000.00	Oct/Nov 15	Miscellaneous
PW Wastewater	S. Engineering	Steve Crisler	City	WW Flow Meters (2)	1	\$8,000.00	\$ 8,000.00	Oct/Nov 15	Miscellaneous
PW Water		Steve Owen	City	3/2 Flow Mtr Modem & Antennas	1	\$4,000.00	\$ 4,000.00		Miscellaneous
PW Water		Steve Owen	City	Calibration & Setup Laptons	1	\$6,000.00	\$ 6,000.00		Miscellaneous
PW Water		Steve Owen	City	Utility Vehicle Mule	1	\$18,500.00	\$ 18,500.00		Vehicles
PW Water		Steve Owen	City	A-13 Mixer	1	\$16,500.00	\$ 16,500.00		Miscellaneous
PW Water		Steve Owen	City	Bar Screen Roller Chain/Sprockets	1	\$14,500.00	\$ 14,500.00		Miscellaneous
PW Water		Steve Owen	City	Pumps	2	\$6,000.00	\$ 12,000.00		Miscellaneous
PW Water		Steve Owen	City	Turblex	1	\$8,000.00	\$ 8,000.00		Miscellaneous
PW Water		Steve Owen	City	Septage Receiving Station Mixer	1	\$14,000.00	\$ 14,000.00		Miscellaneous
PW Water		Steve Owen	City	Motor Control Center	1	\$20,000.00	\$ 20,000.00		Miscellaneous
PW Water		Steve Owen	City	Flow Meters	2	\$4,000.00	\$ 8,000.00		Meters
PW Water		Steve Owen	City	Building Ladders	1	\$8,000.00	\$ 8,000.00		Miscellaneous
PW Water		Steve Owen	City	Herbicide Sprayer	1	\$2,500.00	\$ 2,500.00		Miscellaneous
PW Water		Steve Owen	City	TIG Welder	1	\$2,400.00	\$ 2,400.00		Miscellaneous
PW Water		Steve Owen	City	Pump Impellers	1	\$5,000.00	\$ 5,000.00		Miscellaneous
PW Water		Steve Owen	City	Easement Jetting Machine	1	\$44,000.00	\$ 44,000.00		Miscellaneous
PW Water		Steve Owen	City	Forklift	1	\$33,500.00	\$ 33,500.00		Miscellaneous
PW Water		Steve Owen	City	Substation Mechanical Relays	1	\$85,000.00	\$ 85,000.00		Miscellaneous
PW Water		Steve Owen	City	B-8 Roof	1	\$8,000.00	\$ 8,000.00		Miscellaneous
PW Water		Steve Owen	City	Pump Control Panel & Electrical S	1	\$11,000.00	\$ 11,000.00		Miscellaneous
PW Water		Steve Owen	City	Security Door Locks, Oper Control	1	\$15,000.00	\$ 15,000.00		Miscellaneous
PW Water		Steve Owen	City	Digester Complex Entrance Door	1	\$16,000.00	\$ 16,000.00		Miscellaneous
PW Water		Steve Owen	City	Replace Misc Equipment	1	\$44,500.00	\$ 44,500.00		Miscellaneous
PW Water		Steve Owen	City	Replace Safety Equipment	1	\$7,000.00	\$ 7,000.00		Miscellaneous
PW Water		Steve Owen	City	Replacement Misc Tools	1	\$7,000.00	\$ 7,000.00		Miscellaneous
PW Water		Steve Owen	City	Replacement Car	1	\$27,000.00	\$ 27,000.00		Vehicles
PW Water		Steve Owen	City	Replacement Mini Van	1	\$25,000.00	\$ 25,000.00		Vehicles
PW Water		Steve Owen	City	Replacement Turbidimeters	1	\$4,100.00	\$ 4,100.00		Miscellaneous

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PW Water		Steve Owen	City	Replace Amperometric Titrator	1	\$3,400.00	\$ 3,400.00		Miscellaneous
PW Water		Steve Owen	City	Replacement Boiler Tubes	1	\$42,000.00	\$ 42,000.00		Miscellaneous
PW Water		Steve Owen	City	Replace Gas Heaters	2	\$15,000.00	\$ 30,000.00		Miscellaneous
PW Water		Steve Owen	City	Security LCD Screen Monitors	2	\$3,750.00	\$ 7,500.00		Computer Equipment
PW Water		Steve Owen	City	Replace Plant Power Cond w/UPS	1	\$5,000.00	\$ 5,000.00		Miscellaneous
PW Water		Steve Owen	City	Replace 1/2 Ton Pickup	1	\$28,000.00	\$ 28,000.00		Vehicles
PW Water		Steve Owen	City	Replace Bush Hog Mower	1	\$18,000.00	\$ 18,000.00		Lawn Equipment
PW Water		Steve Owen	City	Replace Trailer	1	\$5,000.00	\$ 5,000.00		Miscellaneous
PW Water		Steve Owen	City	Hydro-gate Assem. w/Access	1	\$4,500.00	\$ 4,500.00		Miscellaneous
PW Water		Steve Owen	City	Replace Service Van	1	\$33,000.00	\$ 33,000.00		Vehicles
PW Water		Steve Owen	City	Pipe Line Locators	1	\$4,200.00	\$ 4,200.00		Miscellaneous
PW Water		Steve Owen	City	Hydrant Meter & Backflow Repl	1	\$3,000.00	\$ 3,000.00		Miscellaneous
PW Water		Steve Owen	City	SMR Meters	1	\$187,400.00	\$ 187,400.00		Meters
PW Water		Steve Owen	City	Tapping Machine	1	\$6,000.00	\$ 6,000.00		Miscellaneous
PW Water		Steve Owen	City	Replace Utility Truck/hyd unit	1	\$130,000.00	\$ 130,000.00		Vehicles
PW Water		Steve Owen	City	Comp Equip & Monitors	1	\$500.00	\$ 500.00		Computer Equipment
PW Water		Steve Owen	City	Small defective meters	1	\$43,400.00	\$ 43,400.00		Miscellaneous
PW Water		Steve Owen	City	New small meters	1	\$77,000.00	\$ 77,000.00		Miscellaneous
PW Water		Steve Owen	City	LMR Meters	1	\$39,000.00	\$ 39,000.00		Miscellaneous
PW Water		Steve Owen	City	Large Defective meter	1	\$46,000.00	\$ 46,000.00		Miscellaneous
PW Water		Steve Owen	City	New Large Meter	1	\$73,000.00	\$ 73,000.00		Miscellaneous
Parks & Recreation	Admin/Rec	Chris Myers	City	HumanScale QuickStand	12	\$725.00	\$ 8,700.00	Sit/Stand workstations	Furniture
Parks & Recreation	Forestry/P&C	Chris Myers	City	Tablets for inventory/GIS/Rec Sup	5	\$400.00	\$ 2,000.00	Street Tree Inventory/GIS input	Computer Equipment
Parks & Recreation	Recreation	Dorothy Skorupa	City	Commercial Freezer	1	\$2,500.00	\$ 2,500.00	Replacement - F Street	Appliances
Parks & Recreation	Recreation	Dorothy Skorupa	City	Commercial Refrigerator	1	\$2,500.00	\$ 2,500.00	Replacement - F Street	Appliances
Parks & Recreation	Recreation	Holly Lewis	City	Interactive Pool Play feature	1	\$7,600.00	\$ 7,600.00	Replacement	Miscellaneous
Parks & Recreation	Recreation	Dorothy Skorupa	City	Carpet	1	\$14,000.00	\$ 14,000.00	Replacement - F Street	Building Renovations
Parks & Recreation	Recreation	Dorothy Skorupa	City	Security Camera System	1	\$10,000.00	\$ 10,000.00	Replacement - F Street	Miscellaneous
Parks & Recreation	Admin	Chris Myers	City	Computer/software/monitors	2	\$1,900.00	\$ 3,800.00	Upgrades	Computer Equipment
Parks & Recreation	Admin	Chris Myers	City	65" TV Monitors	2	\$1,900.00	\$ 3,800.00	Conference Room Monitors	Appliances
Parks & Recreation	CMHE	Roger Drommond	City	Knoll Modular Partitions	1	\$4,000.00	\$ 4,000.00	Update/Extend existing partitions	Furniture
Parks & Recreation	Mech Maint	Terry Fangman	City	Stainless Restroon Fixtures	1	\$14,000.00	\$ 14,000.00	2 sinks, 2 urinals, 5 toilets	Building Renovations
Parks & Recreation	CMHE	Roger Drommond	City	Carpet Squares	1	\$2,500.00	\$ 2,500.00	Building updates	Building Renovations
Information Services		Craig Gifford	City	Delivery Vans	2	\$22,000.00	\$ 44,000.00	Oct. 2015	Vehicles
Building and Safety	Building Serv	Lana Tolbert	City	Printer, Designjet T920 36-in Post	1	\$4,608.75	\$ 4,608.75		Computer Equipment

City Spending Analysis 2016

Building and Safety	Building Servi	Lana Tolbert	City	Microcomputer, 600 G1 i7-4790(3	4	\$842.88	\$ 3,371.52		Computer Equipment
Building and Safety	Inspections a	Lana Tolbert	City	Monitor, LCD 21.5" E221 Widescr	2	\$159.00	\$ 318.00		Computer Equipment
Building and Safety	Building Servi	Lana Tolbert	City	Microcomputer, 705G1 AMD A10	1	\$587.00	\$ 587.00		Computer Equipment
Building and Safety	Inspections a	Lana Tolbert	City	Laptop, GeTac S400 i5-4210M 2.6	8	\$2,328.00	\$ 18,624.00		Computer Equipment
Building and Safety	Building Servi	Lana Tolbert	City	Monitor, LCD 21.5" E221 Widescr	8	\$159.00	\$ 1,272.00		Computer Equipment
Building and Safety	Building Servi	Lana Tolbert	City	Monitor, HP Envy 32"	2	\$449.99	\$ 899.98		Computer Equipment
Building and Safety	Inspections a	Lana Tolbert	City	Microcomputer, 600 G1 i7-4770(3	1	\$870.19	\$ 870.19		Computer Equipment
City Law		Terri Storer	City	Personal Computers / Software	16	\$1,000.00	\$ 16,000.00	Replacement of aging PCs / As fur	Computer Equipment
City Law		Terri Storer	City	Monitors	32	\$235.00	\$ 7,520.00	Replacement of monitors that are	Computer Equipment
Fire	6	Kendall Warnock	City	Paint interior of station	1	\$ 5,205.00	\$ 5,205.00		Miscellaneous
Fire	6	Kendall Warnock	City	Clean carpet, chairs and beds	29		\$ 577.00		Miscellaneous
Fire	6	Kendall Warnock	City	New motion light for west side of s	2		\$ 318.00		Miscellaneous
Fire	6	Kendall Warnock	City	Landscaping for East side of Static	1	\$ 1,000.00	\$ 1,000.00		Miscellaneous
Fire	6	Kendall Warnock	City	Weights	30		\$ 2,350.00		Miscellaneous
Fire	9	Kendall Warnock	City	Back Door to station (west door)	1	\$ 780.00	\$ 780.00		Miscellaneous
Fire	9	Kendall Warnock	City	Kitchen Chairs	7	\$ 175.00	\$ 1,225.00		Furniture
Fire	9	Kendall Warnock	City	Carpet / chair cleaning	1	\$ 383.60	\$ 384.00		Miscellaneous
Fire	9	Kendall Warnock	City	Parking lot Sealing	1	\$ 2,000.00	\$ 2,000.00		Miscellaneous
Fire	9	Kendall Warnock	City	Back Garage Doors	1	\$ 1,855.00	\$ 1,855.00		Building Renovations
Fire	9	Kendall Warnock	City	Back Garage siding	1	\$ 2,450.00	\$ 2,450.00		Building Renovations
Fire	9	Kendall Warnock	City	Parking lot Striping	1	\$ 375.00	\$ 375.00		Miscellaneous
Fire	9	Kendall Warnock	City	New Furnaces/ AC UNITS	2		\$ 6,928.00		Miscellaneous
Fire	Hazmat	Kendall Warnock	City	Hazmat Response Vehicle	1	\$ 425,000.00	\$ 425,000.00		Vehicles
Fire	TL	Kendall Warnock	City	Con-Ex Box	6	\$ 4,500.00	\$ 27,000.00		Miscellaneous
PW/U Traffic Operat	Sign/Marking	Burklund	City	Aluminum for sign blanks	1	\$ 5,000.00	\$ 5,000.00		Sign Blanks
PW/U Traffic Operat	Sign/Marking	Burklund	City	Banding	1	\$ 2,300.00	\$ 2,300.00		Miscellaneous
PW/U Traffic Operat	Sign/Marking	Burklund	City	Beads - 880 50 lb bags	880	\$ 14.75	\$ 12,980.00		Miscellaneous
PW/U Traffic Operat	Sign/Marking	Burklund	City	Channel Posts - 9.5 ft	100	\$ 11.53	\$ 1,153.00		Posts
PW/U Traffic Operat	Sign/Marking	Burklund	City	Channel Posts - 11 ft	100	\$ 11.26	\$ 1,126.00		Posts
PW/U Traffic Operat	Sign/Marking	Burklund	City	Channel Posts - 12 ft	100	\$ 18.45	\$ 1,845.00		Posts
PW/U Traffic Operat	Sign/Marking	Burklund	City	Channel Posts - 14 ft	50	\$ 20.00	\$ 1,000.00		Posts
PW/U Traffic Operat	Sign/Marking	Burklund	City	Gases - Oxygen/propane	1	\$ 200.00	\$ 200.00		Miscellaneous
PW/U Traffic Operat	Sign/Marking	Burklund	City	Hardware	1	\$ 1,000.00	\$ 1,000.00		Miscellaneous
PW/U Traffic Operat	Sign/Marking	Burklund	City	Small tools - various	1	\$ 1,000.00	\$ 1,000.00		Miscellaneous

City Spending Analysis 2016

PW/U Traffic Operat	Sign/Marking	Burklund	City	Sign Brackets - Clamp Kit AA-3009-84	50	\$ 60.75	\$ 3,037.50		Brackets
PW/U Traffic Operat	Sign/Marking	Burklund	City	Sign Brackets - sign Clamp w/hardware pelco	100	\$ 15.00	\$ 1,500.00		Brackets
PW/U Traffic Operat	Sign/Marking	Burklund	City	Sign Brackets - 4" iron pipe	50	\$ 15.00	\$ 750.00		Brackets
PW/U Traffic Operat	Sign/Marking	Burklund	City	Sign Sheeting	1	\$ 5,000.00	\$ 5,000.00		Miscellaneous
PW/U Traffic Operat	Sign/Marking	Burklund	City	Steel Fabricated brackets	1	\$ 5,000.00	\$ 5,000.00		Miscellaneous
PW/U Traffic Operat	Sign/Marking	Burklund	City	Street Name Brackets - Gopher U1469	200	\$ 26.00	\$ 5,200.00		Brackets
PW/U Traffic Operat	Sign/Marking	Burklund	City	Street Sign posts	1	\$ 4,000.00	\$ 4,000.00		Posts
PW/U Traffic Operat	Sign/Marking	Burklund	City	Symbol Markings - RR	12	\$ 625.00	\$ 7,500.00		Miscellaneous
PW/U Traffic Operat	Sign/Marking	Burklund	City	Tapco Adapters - Adapters	225	\$ 14.50	\$ 3,262.50		Miscellaneous
PW/U Traffic Operat	Sign/Marking	Burklund	City	Tapco Adapters - Wedges	225	\$ 3.20	\$ 720.00		Miscellaneous
PW/U Traffic Operat	Sign/Marking	Burklund	City	Tapco Adapters - Ground Sleeves	75	\$ 23.80	\$ 1,785.00		Miscellaneous
PW/U Traffic Operat	Sign/Marking	Burklund	City	Traffic Marking Paint - White 5 gal bucket	50	\$ 10.84	\$ 542.00		Traffic Paint
PW/U Traffic Operat	Sign/Marking	Burklund	City	Traffic Marking Paint - White 55 gal drum	1375	\$ 10.44	\$ 14,355.00		Traffic Paint
PW/U Traffic Operat	Sign/Marking	Burklund	City	Traffic Marking Paint - Yellow 55 gal drum	1375	\$ 10.88	\$ 14,960.00		Traffic Paint
PW/U Traffic Operat	Sign/Marking	Burklund	City	Traffic Signs and Sign Faces	1	\$ 70,000.00	\$ 70,000.00		Signs
PW/U Traffic Operat	Signals	Burklund	City	Conflict Monitors, 3 CH	15	\$ 400.00	\$ 6,000.00		Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Conflict Monitors, 6 CH	12	\$ 475.00	\$ 5,700.00		Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Conflict Monitors, 16 CH	25	\$ 1,250.00	\$ 31,250.00		Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Traffic Signal Controllers	25	\$ 2,765.00	\$ 69,125.00		Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Traffic Signal Cabinets	15	\$ 6,942.00	\$ 104,130.00		Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Detection Cameras - visible light	16	\$ 3,500.00	\$ 56,000.00		Camera
PW/U Traffic Operat	Signals	Burklund	City	Fiber Equip: Managed Switch	25	\$ 1,200.00	\$ 30,000.00		Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Fiber Equip: Media Converter	12	\$ 925.00	\$ 11,100.00		Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Fiber Equip: POE Injector	15	\$ 100.00	\$ 1,500.00		Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	LEDs for traffic signal heads - red	150	\$ 23.50	\$ 3,525.00		LED - Traffic Signal Heads

County Spending Analysis 2016

Department	Division/ Location	Contact Person	City/ County/ PBC	Expenditure/Description	Quantity	Unit Price	Extended Price	Justification/ Purchase Date/Notes	Category (Select a Category from the Dropdown list)
Corrections/Jail		Nate Atkins	County	PC's	5	\$650.00	\$ 3,250.00	replace older units/back ups	Computer Equipment
Corrections/Jail		Nate Atkins	County	CCS medical PC's	6	\$650.00	\$ 3,900.00	Medical EMAR program set up	Computer Equipment
Corrections/Jail		Nate Atkins	County	Accurate system PC upgrades	12	\$400.00	\$ 4,800.00	Upgrade XP machines/security doors	Computer Equipment
Corrections/Jail		Nate Atkins	County	Security video recorder	1	\$6,800.00	\$ 6,800.00	Bldg security/Accurate Controls	Miscellaneous
Corrections/Jail		Mike Mueller	County	Orbital Walk Behind Scrubber	1	\$6,000.00	\$ 6,000.00	Square head for getting closer to wal	Miscellaneous
Corrections/Jail		Mike Mueller	County	20" auto scrubber	1	\$5,300.00	\$ 5,300.00	Need a larger unit	Miscellaneous
Corrections/Jail		Ken Prey	County	Fryer Filter	1	\$2,200.00	\$ 2,200.00	Filer oil, safe transport to dock	Miscellaneous
Corrections/Jail		Dave Scharf	County	Fork Truck	1	\$20,000.00	\$ 20,000.00	building maintenance	Lawn Equipment
Corrections/Jail		Dave Scharf	County	Bobcat	1	\$25,000.00	\$ 25,000.00	building maintenance	Lawn Equipment
Corrections/Jail		Brad Johnson	County	Morse Watchman Key Box	1	\$11,000.00	\$ 11,000.00	Need to add another unit	Miscellaneous
Treasurer	CTO	Bill Jarrett/Candace M	County	EMV-- Credit Card Chip Readers	34	\$500.00	\$ 17,000.00	oct-march	Misc
Treasurer	CTO	Bill Jarrett/Candace M	County	Wasp Scanners WDI4600/+stands	34	\$350.00	\$ 11,900.00	oct-march	Misc
County Extension	Extension/444	Jim Wies	County	HP ProDesk 600 G1 Tower Desktop i7	4	\$979.76	\$ 3,919.04	Microcomputer Fund. From Budgete	Computer Equipment
County Extension	Extension/444	Jim Wies	County	HP ProBook 450 G2 Laptop i5-5200U	1	\$930.00	\$ 930.00	Microcomputer Fund. From Budgete	Computer Equipment
Sheriff		Brent Moore	County	Watchguard 4RE camera systems	9	\$4,995.00	\$ 44,955.00	Late 2015/early 2016	Camera
Sheriff		Brent Moore	County	Streamlight SL-20X flashlights	8	\$109.00	\$ 872.00	Late 2015/early 2016	Miscellaneous
Sheriff		Brent Moore	county	Turbo Flairs (5 pack)	5	\$170.00	\$ 850.00	Late 2015/early 2016	Miscellaneous
Sheriff		Brent Moore	County	Olympus DS-2500 Digital Recorders	5	\$250.00	\$ 1,250.00	As needed	Miscellaneous
Sheriff		Brent Moore	County	Digital Cameras	5	\$100.00	\$ 500.00	As needed	Camera
Sheriff		Brent Moore	County	Narco Pouch Drug tests	20	\$22.00	\$ 440.00	As needed	Miscellaneous
Sheriff		Brent Moore	County	Stalker DSR2KA Radars	4	\$2,690.00	\$ 10,760.00	Late 2015/early 2016	Miscellaneous
Sheriff		Brent Moore	county	Ford Interceptor SUV	6	\$29,500.00	\$ 177,000.00	On state bid	Vehicle
Sheriff		Brent Moore	County	Transport Vans	2	\$22,000.00	\$ 44,000.00	On state bid	Vehicles
Youth Services Center		Melissa Hood	County	Security Cameras	2	\$2,000.00	\$ 4,000.00	Replace as components fail/ Date un	Miscellaneous
Weed Control		Brent Meyer	County	Computer tower	1	\$600.00	\$ 600.00	Replace Supt Tower	Computer Equipment
Weed Control		Brent Meyer	County	Samsung tablet	2	\$300.00	\$ 600.00	One for each inspector	Computer Equipment
Weed Control		Brent Meyer	County	Computer monitors	2	\$150.00	\$ 300.00	Inspector Station replacements	Computer Equipment
Lincoln-Lancaster Co	EMA	Jim Davidsaver	County	Computer	2	\$1,000.00	\$ 2,000.00	Update EOC technology to mainta	Computer Equipment

County Spending Analysis 2016

Lincoln-Lancaster Cd	EMA	Jim Davidsaver	County	Generators	2	\$10,000.00	\$ 20,000.00	Southeast region PET group agree	Appliances
Lincoln-Lancaster Cd	EMA	Jim Davidsaver	County	Bomb Suit & Helmet	1	\$29,000.00	\$ 29,000.00	Southeast region PET group agree	Miscellaneous
Lincoln-Lancaster Cd	EMA	Jim Davidsaver	County	Explosive Chemical Detectors		\$48,000.00	\$ 48,000.00	Southeast region PET group agree	Miscellaneous
Lincoln-Lancaster Cd	EMA	Jim Davidsaver	County	Multi- Rae	1	\$5,000.00	\$ 5,000.00	Southeast region PET group agree	Miscellaneous
Lincoln-Lancaster Cd	EMA	Jim Davidsaver	County	Robot disruptor tools		\$2,500.00	\$ 2,500.00	Southeast region PET group agree	Miscellaneous
Lincoln-Lancaster Cd	EMA	Jim Davidsaver	County	Salamander Badging supplies		\$10,000.00	\$ 10,000.00	Southeast region PET group agree	Miscellaneous
Lincoln-Lancaster Cd	EMA	Jim Davidsaver	County	Salamander Software		\$7,500.00	\$ 7,500.00	Southeast region PET group agree	Miscellaneous
Lincoln-Lancaster Cd	EMA	Jim Davidsaver	County	Robot trac 1 assembly & truck mount		\$17,000.00	\$ 17,000.00	Southeast region PET group agree	Miscellaneous
Lincoln-Lancaster Cd	EMA	Jim Davidsaver	County	Remote Firing devices		\$17,000.00	\$ 17,000.00	Southeast region PET group agree	Miscellaneous
Lincoln-Lancaster Cd	EMA	Jim Davidsaver	County	Explosive Entry Equipment		\$5,000.00	\$ 5,000.00	Southeast region PET group agree	Miscellaneous
Public Defender	633 So. 9th St	Joe Nigro/Monica R	County	furniture for new office	1	\$6,000.00	\$ 6,000.00	must match rest of office	Furniture
Public Defender	633 So. 9th St	Joe Nigro/Monica R	County	computers	11	\$833.00	\$ 9,163.00	each year we replace 1/4	Computer Equipment
Public Defender	633 So. 9th St	Joe Nigro, Monica R	County	WORD package	18	\$240.00	\$ 4,320.00	in process of converting from WP	Computer Equipment
Public Defender	633 So. 9th St	Joe Nigro/Monica R	County	I Pad w/cell phone capabilities	1	\$650.00	\$ 650.00	for new Board approved social wo	Computer Equipment
County Attorney		Eileen LeGrande	County	Task Chair	2	\$591.00	\$ 1,182.00		Furniture
County Attorney		Eileen LeGrande	County	Desktop Computer	11	\$587.00	\$ 6,457.00		Computer Equipment
County Attorney		Eileen LeGrande	County	Desktop Computer w/ blu-ray	4	\$680.24	\$ 2,720.96		Computer Equipment
County Attorney		Eileen LeGrande	County	Monitor 21.5"	5	\$159.00	\$ 795.00		Computer Equipment
County Attorney		Eileen LeGrande	County	Monitor 24"	2	\$235.00	\$ 470.00		Computer Equipment
County Attorney		Eileen LeGrande	County	Laptop	1	\$879.00	\$ 879.00		Computer Equipment
County Attorney		Eileen LeGrande	County	Tablet	3	\$1,299.00	\$ 3,897.00		Computer Equipment
County Attorney		Eileen LeGrande	County	Tablet keyboard cover	3	\$129.99	\$ 389.97		Computer Equipment
County Attorney		Eileen LeGrande	County	Software - MS Ofc	11	\$240.36	\$ 2,643.96		Computer Equipment
County Attorney		Eileen LeGrande	County	Software - Adobe Acrobat	11	\$196.97	\$ 2,166.67		Computer Equipment
County Attorney		Eileen LeGrande	County	Desktop scanner	1	\$854.35	\$ 854.35		Computer Equipment
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Sorted list by Category

Department	Division/ Location	Contact Person	City/ County / PBC	Expenditure/Description	Quantit	Unit Price	Extended Price	All
Parks & Recreation	Recreation	Dorothy Skorupa	City	Commercial Freezer	1	\$ 2,500.00	\$ 2,500.00	Appliances
Parks & Recreation	Recreation	Dorothy Skorupa	City	Commercial Refrigerator	1	\$ 2,500.00	\$ 2,500.00	Appliances
Parks & Recreation	Admin	Chris Myers	City	65" TV Monitors	2	\$ 1,900.00	\$ 3,800.00	Appliances
Lincoln-Lancaster Co	EMA	Jim Davidsaver	County	Generators	2	\$10,000.00	\$ 20,000.00	Appliances
PW/U Traffic Operat	Sign/Markings	Burklund	City	Sign Brackets - Clamp Kit AA-	50	\$ 60.75	\$ 3,037.50	Brackets
PW/U Traffic Operat	Sign/Markings	Burklund	City	Sign Brackets - sign Clamp	100	\$ 15.00	\$ 1,500.00	Brackets
PW/U Traffic Operat	Sign/Markings	Burklund	City	Sign Brackets - 4" iron pipe	50	\$ 15.00	\$ 750.00	Brackets
PW/U Traffic Operat	Sign/Markings	Burklund	City	Street Name Brackets - Gopher	200	\$ 26.00	\$ 5,200.00	Brackets
StarTran		Knust/Tharnish	City	Inside Building	1	\$ 30,000.00	\$ 30,000.00	Building Renovations
Library	Anderson	Julee Hector	City	Soffit/gutter replacement and col	1	\$ 30,000.00	\$ 30,000.00	Building Renovations
Parks & Recreation	Mech Maint	Terry Fangman	City	Stainless Restroon Fixtures	1	\$ 14,000.00	\$ 14,000.00	Building Renovations
Fire	9	Kendall Warnock	City	Back Garage Doors	1	\$ 1,855.00	\$ 1,855.00	Building Renovations
Fire	9	Kendall Warnock	City	Back Garage siding	1	\$ 2,450.00	\$ 2,450.00	Building Renovations
Property Managemen	CC Building/HOJ	Don Killeen	PBC	Concrete repair & replacement		\$ 50,000.00	\$ 500,000.00	Building Renovations
Property Managemen	CC Building/HOJ	Don Killeen	PBC	Caulking repair		\$ 100,000.00	\$ 100,000.00	Building Renovations
Property Managemen	CC Building/HOJ	Don Killeen	PBC	Additional lighting in South parking lot		\$ 8,000.00	\$ 8,000.00	Building Renovations
Property Managemen	CC Building/HOJ	Don Killeen	PBC	Upgrade of Courtroom audio & visual equi		\$ 100,000.00	\$ 100,000.00	Building Renovations
Property Managemen	CC Building/HOJ	Don Killeen	PBC	Deck membrane repair & replacement, HC		\$ 145,000.00	\$ 145,000.00	Building Renovations
Property Managemen	900 J Street	Don Killeen	PBC	Roof Replacement		\$ 50,000.00	\$ 50,000.00	Building Renovations
Property Managemen	633 Building	Don Killeen	PBC	Repair Exterior Stucco		\$ 25,000.00	\$ 25,000.00	Building Renovations
Property Managemen	K Street	Don Killeen	PBC	Update Control System		\$ 100,000.00	\$ 100,000.00	Building Renovations
Property Managemen	K Street	Don Killeen	PBC	Seal Windows on East Side		\$ 10,000.00	\$ 10,000.00	Building Renovations
Property Managemen	K Street	Don Killeen	PBC	Roof repair and tuck pointing		\$ 41,919.00	\$ 41,919.00	Building Renovations
Property Managemen	Health	Don Killeen	PBC	Replace Existing Heat Pump		\$ 17,000.00	\$ 17,000.00	Building Renovations
Property Managemen	Health	Don Killeen	PBC	Update Control Software		\$ 50,000.00	\$ 50,000.00	Building Renovations
Property Managemen	Health	Don Killeen	PBC	Window Replacement		\$ 6,000.00	\$ 6,000.00	Building Renovations
Property Managemen	Senior Center	Don Killeen	PBC	Refurbish Cooling Tower		\$ 28,500.00	\$ 28,500.00	Building Renovations
Property Managemen	233 Building	Don Killeen	PBC	Replace Circulation Pump		\$ 9,850.00	\$ 9,850.00	Building Renovations
Property Managemen	27th Street Poli	Don Killeen	PBC	Window Replacement		\$ 3,200.00	\$ 3,200.00	Building Renovations

Sorted list by Category

Property Management	605 Building	Don Killeen	PBC	Renovation		\$11,350,000.00	\$ 11,350,000.00	Building Renovations
Property Management	825 J Street	Don Killeen	PBC	Renovation		\$ 3,866,807.00	\$ 3,866,807.00	Building Renovations
Public Defender	633 So. 9th St.	Joe Nigro/Monica R	PBC	change conference room to office	1	?	?	Building Renovations
PW Wastewater	Treatment	Steve Crisler	City	Security Door Locks	1	\$ 15,000.00	\$ 15,000.00	Building Renovations
PW Wastewater	Treatment	Steve Crisler	City	A5 Door Replacements	1	\$ 16,000.00	\$ 16,000.00	Building Renovations
PW Wastewater	Treatment	Steve Crisler	City	B8 Roof Replacement	1	\$ 8,000.00	\$ 8,000.00	Building Renovations
PW Water		Steve Owen	City	B-8 Roof	1	\$ 8,000.00	\$ 8,000.00	Building Renovations
PW Water		Steve Owen	City	Security Door Locks, Oper Control	1	\$ 15,000.00	\$ 15,000.00	Building Renovations
PW Water		Steve Owen	City	Digester Complex Entrance Door	1	\$ 16,000.00	\$ 16,000.00	Building Renovations
Fire	6	Kendall Warnock	City	Paint interior of station	1	\$ 5,205.00	\$ 5,205.00	Building Renovations
Fire	6	Kendall Warnock	City	Clean carpet, chairs and beds	29		\$ 577.00	Building Renovations
Fire	6	Kendall Warnock	City	New motion light for west side of	2		\$ 318.00	Building Renovations
Fire	9	Kendall Warnock	City	Back Door to station (west door)	1	\$ 780.00	\$ 780.00	Building Renovations
Fire	9	Kendall Warnock	City	Carpet / chair cleaning	1	\$ 383.60	\$ 384.00	Building Renovations
Fire	9	Kendall Warnock	City	New Furnaces/ AC UNITS	2		\$ 6,928.00	Building Renovations
Property Management	CC Building/HOJ	Don Killeen	PBC	Upgrade of Security & Camera System		\$123,038.00	\$ 123,038.00	Camera
PW/U Traffic Operat	Signals	Burklund	City	Detection Cameras - visible light	16	\$ 3,500.00	\$ 56,000.00	Camera
PW/U Traffic Operat	Signals	Burklund	City	Monitoring Cameras	6	\$ 2,255.00	\$ 13,530.00	Camera
Sheriff		Brent Moore	County	Watchguard 4RE camera systems	9	\$ 4,995.00	\$ 44,955.00	Camera
Sheriff		Brent Moore	County	Digital Cameras	5	\$ 100.00	\$ 500.00	Camera
Parks & Recreation	Recreation	Dorothy Skorupa	City	Security Camera System	1	\$ 10,000.00	\$ 10,000.00	Camera
Youth Services Cente	-	Melissa Hood	County	Security Cameras	2	\$ 2,000.00	\$ 4,000.00	Camera
Library	Anderson	Julee Hector	City	Carpet Replacement	1	\$ 62,700.00	\$ 62,700.00	Carpet
Library	Gere	Julee Hector	City	Carpet Replacement	1	\$ 188,100.00	\$ 188,100.00	Carpet
Parks & Recreation	Recreation	Dorothy Skorupa	City	Carpet	1	\$ 14,000.00	\$ 14,000.00	Carpet
Parks & Recreation	CMHE	Roger Drommond	City	Carpet Squares	1	\$ 2,500.00	\$ 2,500.00	Carpet
Property Management	CC Building/HOJ	Don Killeen	PBC	Carpet replacement in CC building		\$30,000.00	\$ 30,000.00	Carpet
StarTran		Knust/Tharnish	City	Handivan Scheduling Software	1	\$ 150,000.00	\$ 150,000.00	Computer Equipmen
StarTran		Knust/Tharnish	City	Computer Servers (AVL)	2	\$ 10,000.00	\$ 20,000.00	Computer Equipmen
Urban	Parking	Tony Bisesi	City	Computer Replacements	1	\$ 3,000.00	\$ 3,000.00	Computer Equipmen
Planning		Geri Rorabaugh	City	Computer Hardware	1	\$ 5,000.00	\$ 5,000.00	Computer Equipmen
Library		Rod Cummings	City	Arista/Avaya 10 Gb Switch	1	\$ 10,000.00	\$ 10,000.00	Computer Equipmen

Sorted list by Category

Library		Rod Cummings	City	HP 1920 1 Gb Switch 24 port	9	\$ 682.00	\$ 6,138.00	Computer Equipmen
Library		Rod Cummings	City	9611G Avaya Phone	100	\$ 185.00	\$ 18,500.00	Computer Equipmen
Library		Rod Cummings	City	Avaya Analog Gateways	8	\$ 1,000.00	\$ 8,000.00	Computer Equipmen
Health	IFM	Kathy Cook	City	Replace/upgrade several servers	4-Mar	unknown	?	Computer Equipmen
Health	Animal Control	Steve Beal	City	Replace tablets and pcs	20-Oct	unknown	?	Computer Equipmen
PW Water		Steve Owen	City	Security LCD Screen Monitors	2	\$ 3,750.00	\$ 7,500.00	Computer Equipmen
PW Water		Steve Owen	City	Comp Equip & Monitors	1	\$ 500.00	\$ 500.00	Computer Equipmen
Parks & Recreation	Forestry/P&C/Re	Chris Myers	City	Tablets for inventory/GIS/Rec Sup	5	\$ 400.00	\$ 2,000.00	Computer Equipmen
Parks & Recreation	Admin	Chris Myers	City	Computer/software/monitors	2	\$ 1,900.00	\$ 3,800.00	Computer Equipmen
Building and Safety	Building Service	Lana Tolbert	City	Printer, Designjet T920 36-in Post	1	\$ 4,608.75	\$ 4,608.75	Computer Equipmen
Building and Safety	Building Service	Lana Tolbert	City	Microcomputer, 600 G1 i7-4790(3	4	\$ 842.88	\$ 3,371.52	Computer Equipmen
Building and Safety	Inspections and	Lana Tolbert	City	Monitor, LCD 21.5" E221 Widescr	2	\$ 159.00	\$ 318.00	Computer Equipmen
Building and Safety	Building Service	Lana Tolbert	City	Microcomputer, 705G1 AMD A10	1	\$ 587.00	\$ 587.00	Computer Equipmen
Building and Safety	Inspections and	Lana Tolbert	City	Laptop, GeTac S400 i5-4210M 2.6	8	\$ 2,328.00	\$ 18,624.00	Computer Equipmen
Building and Safety	Building Service	Lana Tolbert	City	Monitor, LCD 21.5" E221 Widescr	8	\$ 159.00	\$ 1,272.00	Computer Equipmen
Building and Safety	Building Service	Lana Tolbert	City	Monitor, HP Envy 32"	2	\$ 449.99	\$ 899.98	Computer Equipmen
Building and Safety	Inspections and	Lana Tolbert	City	Microcomputer, 600 G1 i7-4770(3	1	\$ 870.19	\$ 870.19	Computer Equipmen
City Law		Terri Storer	City	Personal Computers / Software	16	\$ 1,000.00	\$ 16,000.00	Computer Equipmen
City Law		Terri Storer	City	Monitors	32	\$ 235.00	\$ 870.19	Computer Equipmen
Public Works	ES - Design/Con	E. Nunes	City	Pavement Management Software	1	\$ 7,300.00	\$ 7,300.00	Computer Equipmen
Corrections/Jail	Corrections	Nate Atkins	County	PC's	5	\$ 650.00	\$ 3,250.00	Computer Equipmen
Corrections/Jail	Corrections	Nate Atkins	County	CCS medical PC's	6	\$ 650.00	\$ 3,900.00	Computer Equipmen
Corrections/Jail	Corrections	Nate Atkins	County	Accurate system PC upgrades	12	\$ 400.00	\$ 4,800.00	Computer Equipmen
County Extension	Extension/444 C	Jim Wies	County	HP ProDesk 600 G1 Tower Deskto	4	\$ 979.76	\$ 3,919.04	Computer Equipmen
County Extension	Extension/444 C	Jim Wies	County	HP ProBook 450 G2 Laptop i5-520	1	\$ 930.00	\$ 930.00	Computer Equipmen
Weed Control		Brent Meyer	County	Computer tower	1	\$ 600.00	\$ 600.00	Computer Equipmen
Weed Control		Brent Meyer	County	Samsung tablet	2	\$ 300.00	\$ 600.00	Computer Equipmen
Weed Control		Brent Meyer	County	Computer monitors	2	\$ 150.00	\$ 300.00	Computer Equipmen
Lincoln-Lancaster Co	EMA	Jim Davidsaver	County	Computer	2	\$1,000.00	\$ 2,000.00	Computer Equipmen
Public Defender	633 So. 9th St.	Joe Nigro/Monica R	County	computers	11	\$833.00	\$ 9,163.00	Computer Equipmen
Public Defender	633 So. 9th St.	Joe Nigro, Monica R	County	WORD package	18	\$240.00	\$ 4,320.00	Computer Equipmen
Public Defender	633 So. 9th St.	Joe Nigro/Monica R	County	I Pad w/cell phone capabilities	1	\$650.00	\$ 650.00	Computer Equipmen

Sorted list by Category

PW Wastewater	Treatment	Steve Crisler	City	Replace DO Monitors	1	\$ 15,000.00	\$ 15,000.00	Computer Equipmen
PW Wastewater	Treatment	Steve Crisler	City	Instrument Calibration LapTop	1	\$ 4,000.00	\$ 4,000.00	Computer Equipmen
PW Wastewater	Treatment	Steve Crisler	City	Replace DO Monitors	1	\$ 15,000.00	\$ 15,000.00	Computer Equipmen
PW Wastewater	Treatment	Steve Crisler	City	SCADA Server Replacement	1	\$ 7,500.00	\$ 7,500.00	Computer Equipmen
PW Wastewater	Treatment	Steve Crisler	City	Instrument Calibration LapTop	1	\$ 2,000.00	\$ 2,000.00	Computer Equipmen
PW Water		Steve Owen	City	Calibration & Setup Laptops	1	\$ 6,000.00	\$ 6,000.00	Computer Equipmen
PW/U Traffic Operat	Signals	Burklund	City	Conflict Monitors, 3 CH	15	\$ 400.00	\$ 6,000.00	Computer Equipment
PW/U Traffic Operat	Signals	Burklund	City	Conflict Monitors, 6 CH	12	\$ 475.00	\$ 5,700.00	Computer Equipment
PW/U Traffic Operat	Signals	Burklund	City	Conflict Monitors, 16 CH	25	\$ 1,250.00	\$ 31,250.00	Computer Equipment
County Attorney		Eileen LeGrande		Desktop Computer	11	\$587.00	\$ 6,457.00	Computer Equipmen
County Attorney		Eileen LeGrande		Desktop Computer w/ blu-ray	4	\$680.24	\$ 2,720.96	Computer Equipmen
County Attorney		Eileen LeGrande		Monitor 21.5"	5	\$159.00	\$ 795.00	Computer Equipmen
County Attorney		Eileen LeGrande		Monitor 24"	2	\$235.00	\$ 470.00	Computer Equipmen
County Attorney		Eileen LeGrande		Laptop	1	\$879.00	\$ 879.00	Computer Equipmen
County Attorney		Eileen LeGrande		Tablet	3	\$1,299.00	\$ 3,897.00	Computer Equipmen
County Attorney		Eileen LeGrande		Tablet keyboard cover	3	\$129.99	\$ 389.97	Computer Equipmen
County Attorney		Eileen LeGrande		Software - MS Ofc	11	\$240.36	\$ 2,643.96	Computer Equipmen
County Attorney		Eileen LeGrande		Software - Adobe Acrobat	11	\$196.97	\$ 2,166.67	Computer Equipmen
County Attorney		Eileen LeGrande		Desktop scanner	1	\$854.35	\$ 854.35	Computer Equipmen
Parks & Recreation	Admin/Rec	Chris Myers	City	HumanScale QuickStand	12	\$ 725.00	\$ 8,700.00	Furniture
Parks & Recreation	CMHE	Roger Drommond	City	Knoll Modular Partitions	1	\$ 4,000.00	\$ 4,000.00	Furniture
Fire	9	Kendall Warnock	City	Kitchen Chairs	7	\$ 175.00	\$ 1,225.00	Furniture
Public Defender	633 So. 9th St.	Joe Nigro/Monica R	County	furniture for new office	1	\$6,000.00	\$ 6,000.00	Furniture
County Attorney		Eileen LeGrande		Task Chair	2	\$591.00	\$ 1,182.00	Furniture
PW Fleet Services	MSC	Jim Chiles	City	Line Trimmers	14	\$ 400.00	\$ 5,600.00	Lawn Equipment
PW Fleet Services	MSC	Jim Chiles	City	11' Rotary Mower	3	\$ 64,500.00	\$ 193,500.00	Lawn Equipment
PW Fleet Services	MSC	Jim Chiles	City	Utility Turf Vehicle	1	\$ 13,000.00	\$ 13,000.00	Lawn Equipment
Urban	Parking	Tony Bisesi	City	Leaf Blower	1	\$ 180.00	\$ 180.00	Lawn Equipment
PW Water		Steve Owen	City	Replace Bush Hog Mower	1	\$ 18,000.00	\$ 18,000.00	Lawn Equipment
Corrections/Jail	Corrections	Dave Scharf	County	Fork Truck	1	\$ 20,000.00	\$ 20,000.00	Lawn Equipment

Sorted list by Category

Corrections/Jail	Corrections	Dave Scharf	County	Bobcat	1	\$ 25,000.00	\$ 25,000.00	Lawn Equipment
PW Fleet Services	MSC	Jim Chiles	City	SP Mowers	6	\$ 850.00	\$ 5,100.00	Lawn Equipment
PW Fleet Services	MSC	Jim Chiles	City	15' Pull Type Mower	1	\$ 16,500.00	\$ 16,500.00	Lawn Equipment
PW Wastewater	Treatment	Steve Crisler	City	Herbicide Sprayer	1	\$ 2,500.00	\$ 2,500.00	Lawn Equipment
PW Water		Steve Owen	City	Herbicide Sprayer	1	\$ 2,500.00	\$ 2,500.00	Lawn Equipment
PW/U Traffic Operat	Signals	Burklund	City	LEDs for traffic signal heads - red	150	\$ 23.50	\$ 3,525.00	LED - Traffic Signal Heads
PW/U Traffic Operat	Signals	Burklund	City	LEDs for traffic signal heads - yellow	75	\$ 23.50	\$ 1,762.50	LED - Traffic Signal Heads
PW/U Traffic Operat	Signals	Burklund	City	LEDs for traffic signal heads - green	75	\$ 24.00	\$ 1,800.00	LED - Traffic Signal Heads
PW/U Traffic Operat	Signals	Burklund	City	LEDs for traffic signal heads - red arrow	50	\$ 30.00	\$ 1,500.00	LED - Traffic Signal Heads
PW/U Traffic Operat	Signals	Burklund	City	LEDs for traffic signal heads - yellow arrow	25	\$ 30.00	\$ 750.00	LED - Traffic Signal Heads
PW/U Traffic Operat	Signals	Burklund	City	LEDs for traffic signal heads - green arrow	25	\$ 30.00	\$ 750.00	LED - Traffic Signal Heads
PW/U Traffic Operat	Signals	Burklund	City	LEDs for traffic signal heads - countdowns	75	\$ 100.25	\$ 7,518.75	LED - Traffic Signal Heads
Urban	Parking	Tony Bisesi	City	Meter Mechanisms, etc	1	\$ 70,000.00	\$ 70,000.00	Meters
PW Water		Steve Owen	City	Flow Meters	2	\$ 4,000.00	\$ 8,000.00	Meters
PW Water		Steve Owen	City	SMR Meters	1	\$ 187,400.00	\$ 187,400.00	Meters
PW Wastewater	Collection	Steve Crisler	City	Water Meter Replacements	1	\$ 326,000.00	\$ 326,000.00	Meters
PW Wastewater	S. Engineering	Steve Crisler	City	Meter Modems & Antennas (2)	1	\$ 4,000.00	\$ 4,000.00	Meters
PW Wastewater	S. Engineering	Steve Crisler	City	WW Flow Meters (2)	1	\$ 8,000.00	\$ 8,000.00	Meters
PW Water		Steve Owen	City	3/2 Flow Mtr Modem & Antennas	1	\$ 4,000.00	\$ 4,000.00	Meters
PW Water		Steve Owen	City	Small defective meters	1	\$ 43,400.00	\$ 43,400.00	Meters
PW Water		Steve Owen	City	New small meters	1	\$ 77,000.00	\$ 77,000.00	Meters
PW Water		Steve Owen	City	LMR Meters	1	\$ 39,000.00	\$ 39,000.00	Meters
PW Water		Steve Owen	City	Large Defective meter	1	\$ 46,000.00	\$ 46,000.00	Meters
PW Water		Steve Owen	City	New Large Meter	1	\$ 73,000.00	\$ 73,000.00	Meters
PW/U Traffic Operat	Signals	Burklund	City	Paint - Orange Locate	150	\$ 3.70	\$ 555.00	Paint
PW/U Traffic Operat	Signals	Burklund	City	Paint - Red Locate	150	\$ 2.52	\$ 378.00	Paint

Sorted list by Category

PW/U Traffic Operat	Sign/Markings	Burklund	City	Channel Posts - 9.5 ft	100	\$ 11.53	\$ 1,153.00	Posts
PW/U Traffic Operat	Sign/Markings	Burklund	City	Channel Posts - 11 ft	100	\$ 11.26	\$ 1,126.00	Posts
PW/U Traffic Operat	Sign/Markings	Burklund	City	Channel Posts - 12 ft	100	\$ 18.45	\$ 1,845.00	Posts
PW/U Traffic Operat	Sign/Markings	Burklund	City	Channel Posts - 14 ft	50	\$ 20.00	\$ 1,000.00	Posts
PW/U Traffic Operat	Sign/Markings	Burklund	City	Street Sign posts	1	\$ 4,000.00	\$ 4,000.00	Posts
PW/U Traffic Operat	Sign/Markings	Burklund	City	Traffic Signs and Sign Faces	1	\$ 70,000.00	\$ 70,000.00	Signs
PW/U Traffic Operat	Sign/Markings	Burklund	City	Aluminum for sign blanks	1	\$ 5,000.00	\$ 5,000.00	Signs
PW Fleet Services	MSC	Jim Chiles	City	13' Material Spreader	1	\$ 20,000.00	\$ 20,000.00	Snow Equipment
PW Fleet Services	MSC	Jim Chiles	City	10' Snow Plow	2	\$ 8,500.00	\$ 17,000.00	Snow Equipment
Urban	Parking	Tony Bisesi	City	Snow Blower	1	\$ 400.00	\$ 400.00	Snow Equipment
PW/U Traffic Operat	Sign/Markings	Burklund	City	Traffic Marking Paint - White 5 gal bucket	50	\$ 10.84	\$ 542.00	Traffic Paint
PW/U Traffic Operat	Sign/Markings	Burklund	City	Traffic Marking Paint - White 55 gal drum	1375	\$ 10.44	\$ 14,355.00	Traffic Paint
PW/U Traffic Operat	Sign/Markings	Burklund	City	Traffic Marking Paint - Yellow 55 gal drum	1375	\$ 10.88	\$ 14,960.00	Traffic Paint
Police	Garage	Pat Wenzl	City	Ford Police Interceptors	21	\$ 26,900.00	\$ 564,900.00	Vehicles
Police	Garage	Pat Wenzl	City	Various Pickups and Sedans	17	\$ 25,000.00	\$ 425,000.00	Vehicles
PW Fleet Services	MSC	Jim Chiles	City	10 YD Dump Truck	2	\$ 165,500.00	\$ 331,000.00	Vehicles
PW Fleet Services	MSC	Jim Chiles	City	16,000 GVWR Utility Truck	1	\$ 63,000.00	\$ 63,000.00	Vehicles
PW Fleet Services	MSC	Jim Chiles	City	45' Bucket Truck	1	\$ 195,000.00	\$ 195,000.00	Vehicles
StarTran		Knust/Tharnish	City	Replace Chevy Equinox	1	\$ 25,000.00	\$ 25,000.00	Vehicles
StarTran		Knust/Tharnish	City	Small Pickup Truck	1	\$ 20,000.00	\$ 20,000.00	Vehicles
PW Water		Steve Owen	City	Utility Vehicle Mule	1	\$ 18,500.00	\$ 18,500.00	Vehicles
PW Water		Steve Owen	City	Replacement Car	1	\$ 27,000.00	\$ 27,000.00	Vehicles
PW Water		Steve Owen	City	Replacement Mini Van	1	\$ 25,000.00	\$ 25,000.00	Vehicles
PW Water		Steve Owen	City	Replace 1/2 Ton Pickup	1	\$ 28,000.00	\$ 28,000.00	Vehicles
PW Water		Steve Owen	City	Replace Service Van	1	\$ 33,000.00	\$ 33,000.00	Vehicles
PW Water		Steve Owen	City	Replace Utility Truck/hyd unit	1	\$ 130,000.00	\$ 130,000.00	Vehicles
Information Services		Craig Gifford	City	Delivery Vans	2	\$ 22,000.00	\$ 44,000.00	Vehicles
Fire	Hazmat	Kendall Warnock	City	Hazmat Response Vehichle	1	\$ 425,000.00	\$ 425,000.00	Vehicles
Sheriff		Brent Moore	County	Transport Vans	2	\$ 22,000.00	\$ 44,000.00	Vehicles
Sheriff		Brent Moore	county	Ford Interceptor SUV	6	\$ 29,500.00	\$ 177,000.00	Vehicles

Sorted list by Category

PW Wastewater	Treatment	Steve Crisler	City	Utility Vehicle Replacement	1	\$ 18,500.00	\$ 18,500.00	Vehicles
Police	Garage	Pat Wenzl	City	Police Vehicle Equipment	21	\$ 10,000.00	\$ 210,000.00	Miscellaneous
PW Fleet Services	MSC	Jim Chiles	City	Chain Saws	17	\$ 850.00	\$ 14,450.00	Miscellaneous
PW Fleet Services	MSC	Jim Chiles	City	Pole Saws	4	\$ 500.00	\$ 2,000.00	Miscellaneous
PW Fleet Services	MSC	Jim Chiles	City	200 Gallon Melters	2	\$ 50,000.00	\$ 100,000.00	Miscellaneous
StarTran		Knust/Tharnish	City	Fareboxes for Small Vans	20	\$ 6,250.00	\$ 125,000.00	Miscellaneous
StarTran		Knust/Tharnish	City	Bus Simulator	1	\$ 300,000.00	\$ 300,000.00	Miscellaneous
Urban	Parking	Tony Bisesi	City	Parking Access Equipment	1	\$ 110,000.00	\$ 110,000.00	Miscellaneous
Urban	Parking	Tony Bisesi	City	Citation Equipment	1	\$ 10,000.00	\$ 10,000.00	Miscellaneous
Library	Gere	Julee Hector	City	Chiller Replacement	1	\$ 90,000.00	\$ 90,000.00	Miscellaneous
Health	Dental	Gwendy Meginnis	City	Replace dental equipment	3-Jan	unknown	?	Miscellaneous
Health	Dental	Gwendy Meginnis	City	Add nitrous to additional operato	1	\$ 11,000.00	\$ 11,000.00	Miscellaneous
Health	Health Data	Steve Frederick	City	Emergency preparedness	unknown	unknown	?	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	Substation Mechanical Relays	1	\$ 85,000.00	\$ 85,000.00	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	WAS Pump Replacement	1	\$ 5,000.00	\$ 5,000.00	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	A13 Mixer Replacement	1	\$ 13,000.00	\$ 13,000.00	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	Bar Screen Chain/Sprockets	1	\$ 14,500.00	\$ 14,500.00	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	WAS Pump Replacements (2)	1	\$ 12,000.00	\$ 12,000.00	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	A34 Turblex Service	1	\$ 8,000.00	\$ 8,000.00	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	A32 Mixer Replacements	1	\$ 14,000.00	\$ 14,000.00	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	Forklift Replacement	1	\$ 33,500.00	\$ 33,500.00	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	B14 Motor Control Center	1	\$ 20,000.00	\$ 20,000.00	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	Replace Building Ladders	1	\$ 8,000.00	\$ 8,000.00	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	B13 Mixer Replacement	1	\$ 3,500.00	\$ 3,500.00	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	TIG Welder	1	\$ 2,400.00	\$ 2,400.00	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	Pump Control Panel	1	\$ 11,000.00	\$ 11,000.00	Miscellaneous
PW Wastewater	Treatment	Steve Crisler	City	Liftstation Pumps	1	\$ 12,000.00	\$ 12,000.00	Miscellaneous
PW Wastewater	Collection	Steve Crisler	City	Easement Jetting Machine	1	\$ 44,000.00	\$ 44,000.00	Miscellaneous
PW Wastewater	S. Engineering	Steve Crisler	City	Odor Log Instruments (3)	1	\$ 4,000.00	\$ 4,000.00	Miscellaneous
PW Water		Steve Owen	City	A-13 Mixer	1	\$ 16,500.00	\$ 16,500.00	Miscellaneous
PW Water		Steve Owen	City	Bar Screen Roller Chain/Sprockets	1	\$ 14,500.00	\$ 14,500.00	Miscellaneous
PW Water		Steve Owen	City	Pumps	2	\$ 6,000.00	\$ 12,000.00	Miscellaneous
PW Water		Steve Owen	City	Turblex	1	\$ 8,000.00	\$ 8,000.00	Miscellaneous

Sorted list by Category

PW Water		Steve Owen	City	Septage Receiving Station Mixer	1	\$ 14,000.00	\$ 14,000.00	Miscellaneous
PW Water		Steve Owen	City	Motor Control Center	1	\$ 20,000.00	\$ 20,000.00	Miscellaneous
PW Water		Steve Owen	City	Building Ladders	1	\$ 8,000.00	\$ 8,000.00	Miscellaneous
PW Water		Steve Owen	City	TIG Welder	1	\$ 2,400.00	\$ 2,400.00	Miscellaneous
PW Water		Steve Owen	City	Pump Impellers	1	\$ 5,000.00	\$ 5,000.00	Miscellaneous
PW Water		Steve Owen	City	Easement Jetting Machine	1	\$ 44,000.00	\$ 44,000.00	Miscellaneous
PW Water		Steve Owen	City	Forklift	1	\$ 33,500.00	\$ 33,500.00	Miscellaneous
PW Water		Steve Owen	City	Substation Mechanical Relays	1	\$ 85,000.00	\$ 85,000.00	Miscellaneous
PW Water		Steve Owen	City	Pump Control Panel & Electrical S	1	\$ 11,000.00	\$ 11,000.00	Miscellaneous
PW Water		Steve Owen	City	Replace Misc Equipment	1	\$ 44,500.00	\$ 44,500.00	Miscellaneous
PW Water		Steve Owen	City	Replace Safety Equipment	1	\$ 7,000.00	\$ 7,000.00	Miscellaneous
PW Water		Steve Owen	City	Replacement Misc Tools	1	\$ 7,000.00	\$ 7,000.00	Miscellaneous
PW Water		Steve Owen	City	Replacement Turbidimeters	1	\$ 4,100.00	\$ 4,100.00	Miscellaneous
PW Water		Steve Owen	City	Replace Amperometric Titrator	1	\$ 3,400.00	\$ 3,400.00	Miscellaneous
PW Water		Steve Owen	City	Replacement Boiler Tubes	1	\$ 42,000.00	\$ 42,000.00	Miscellaneous
PW Water		Steve Owen	City	Replace Gas Heaters	2	\$ 15,000.00	\$ 30,000.00	Miscellaneous
PW Water		Steve Owen	City	Replace Plant Power Cond w/UPS	1	\$ 5,000.00	\$ 5,000.00	Miscellaneous
PW Water		Steve Owen	City	Replace Trailer	1	\$ 5,000.00	\$ 5,000.00	Miscellaneous
PW Water		Steve Owen	City	Hydro-gate Assem. w/Access	1	\$ 4,500.00	\$ 4,500.00	Miscellaneous
PW Water		Steve Owen	City	Pipe Line Locators	1	\$ 4,200.00	\$ 4,200.00	Miscellaneous
PW Water		Steve Owen	City	Hydrant Meter & Backflow Repl	1	\$ 3,000.00	\$ 3,000.00	Miscellaneous
PW Water		Steve Owen	City	Tapping Machine	1	\$ 6,000.00	\$ 6,000.00	Miscellaneous
Parks & Recreation	Recreation	Holly Lewis	City	Interactive Pool Play feature	1	\$ 7,600.00	\$ 7,600.00	Miscellaneous
Fire	6	Kendall Warnock	City	Landscaping for East side of S	1	\$ 1,000.00	\$ 1,000.00	Miscellaneous
Fire	6	Kendall Warnock	City	Weights	30		\$ 2,350.00	Miscellaneous
Fire	9	Kendall Warnock	City	Parking lot Sealing	1	\$ 2,000.00	\$ 2,000.00	Miscellaneous
Fire	9	Kendall Warnock	City	Parking lot Striping	1	\$ 375.00	\$ 375.00	Miscellaneous
Fire	TL	Kendall Warnock	City	Con-Ex Box	6	\$ 4,500.00	\$ 27,000.00	Miscellaneous
PW/U Traffic Operat	Sign/Markings	Burklund	City	Banding	1	\$ 2,300.00	\$ 2,300.00	Miscellaneous
PW/U Traffic Operat	Sign/Markings	Burklund	City	Beads - 880 50 lb bags	880	\$ 14.75	\$ 12,980.00	Miscellaneous
PW/U Traffic Operat	Sign/Markings	Burklund	City	Gases - Oxygen/propane	1	\$ 200.00	\$ 200.00	Miscellaneous
PW/U Traffic Operat	Sign/Markings	Burklund	City	Hardware	1	\$ 1,000.00	\$ 1,000.00	Miscellaneous
PW/U Traffic Operat	Sign/Markings	Burklund	City	Small tools - various	1	\$ 1,000.00	\$ 1,000.00	Miscellaneous

Sorted list by Category

PW/U Traffic Operat	Sign/Markings	Burklund	City	Sign Sheeting	1	\$ 5,000.00	\$ 5,000.00	Miscellaneous
PW/U Traffic Operat	Sign/Markings	Burklund	City	Steel Fabricated brackets	1	\$ 5,000.00	\$ 5,000.00	Miscellaneous
PW/U Traffic Operat	Sign/Markings	Burklund	City	Symbol Markings - RR	12	\$ 625.00	\$ 7,500.00	Miscellaneous
PW/U Traffic Operat	Sign/Markings	Burklund	City	Tapco Adapters - Adapters	225	\$ 14.50	\$ 3,262.50	Miscellaneous
PW/U Traffic Operat	Sign/Markings	Burklund	City	Tapco Adapters - Wedges	225	\$ 3.20	\$ 720.00	Miscellaneous
PW/U Traffic Operat	Sign/Markings	Burklund	City	Tapco Adapters - Ground Sleeves	75	\$ 23.80	\$ 1,785.00	Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Traffic Signal Controllers	25	\$ 2,765.00	\$ 69,125.00	Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Traffic Signal Cabinets	15	\$ 6,942.00	\$ 104,130.00	Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Fiber Equip: Managed Switch	25	\$ 1,200.00	\$ 30,000.00	Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Fiber Equip: Media Converter	12	\$ 925.00	\$ 11,100.00	Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Fiber Equip: POE Injector	15	\$ 100.00	\$ 1,500.00	Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Locate Flags - Traffic	3000	\$ 0.12	\$ 360.00	Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Locate Flags - Fiber	4000	\$ 0.12	\$ 480.00	Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Traffic Signal Poles	11	\$ 25,000.00	\$ 275,000.00	Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Signal Equipment - push buttons	100	\$ 125.50	\$ 12,550.00	Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Signal Equipment - pre-empts	10	\$ 1,200.00	\$ 12,000.00	Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Signal Equipment - LED signs	0	\$ 1,498.00	\$ -	Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Signs for ped crossings	1	\$ 1,500.00	\$ 1,500.00	Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Pedestal Bases	20	\$ 103.25	\$ 2,065.00	Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Pedestal Poles	20	\$ 181.50	\$ 3,630.00	Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Traffic Signal Heads	10	\$ 102.75	\$ 1,027.50	Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Traffic Signal Hardware	10	\$ 89.75	\$ 897.50	Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Traffic Control (Stop Signs/Incidents)	1	\$ 11,000.00	\$ 11,000.00	Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Traffic Signal Unit Price Construction	1	\$ 80,000.00	\$ 80,000.00	Miscellaneous
PW/U Traffic Operat	Signals	Burklund	City	Fiber Terminiations	?	?	?	Miscellaneous
Corrections/Jail	Corrections	Nate Atkins	County	Security video recorder	1	\$ 6,800.00	\$ 6,800.00	Miscellaneous
Corrections/Jail	Corrections	Mike Mueller	County	Orbital Walk Behind Scrubber	1	\$ 6,000.00	\$ 6,000.00	Miscellaneous
Corrections/Jail	Corrections	Mike Mueller	County	20" auto scrubber	1	\$ 5,300.00	\$ 5,300.00	Miscellaneous
Corrections/Jail	Corrections	Ken Prey	County	Fryer Filter	1	\$ 2,200.00	\$ 2,200.00	Miscellaneous
Corrections/Jail	Corrections	Brad Johnson	County	Morse Watchman Key Box	1	\$ 11,000.00	\$ 11,000.00	Miscellaneous

2016 Spending Analysis - Spreadsheets Received

Date	Department/Division	City/County/PBC	Department Contract
8/24/2015	PW/U Fleet Services	City	Jim Chiles
8/25/2015	Police Garage	City	Pat Wenzl
9/4/2015	Dept of Corrections	County	Angela Koziol
9/9/2015	Records	County	Brian Pillard
9/10/2015	Treasurer	County	Bill Jarrett
9/17/2015	Extension	County	Jenny DeBuhr
9/17/2015	StarTran	City	Scott Tharnish
9/17/2015	Sheriff	County	Brent Moore
9/18/2015	Urban Deve - Parking	City	Scott Vrbka
9/18/2015	Planning	City	Geri Rorabaugh
9/18/2015	Libraries	City	Julee Hector
9/18/2015	Youth Services Center	County	Melissa Hood
9/18/2015	Weed Control	County	Brent Meyer
9/18/2015	Health	City	Kathy Cook
9/18/2015	PW/U Wastewater	City	Steve Crisler and Steve Owen
9/22/2015	Parks and Rec	City	Chris Myers
9/23/2015	Information Services	City	Craig Gifford
9/23/2015	Building and Safety	City	Lana Tolbert
9/24/2015	City Law	City	Terri Storer
10/5/2015	PW/U	City	Erin Sokolik
10/5/2015	Fire	City	Kendall Warnock
10/13/2015	Emergency Management	County	Mark Hosking
10/20/2015	Traffic	City	Lonnie Burklund
10/21/2015	Property Management	PBC	Don Killeen
10/21/2015	Public Defender	County	Monica Ross
10/22/2015	County Attorney	County	Jolene Vanous