



A Pioneering Area Agency on Aging

ANNUAL REPORT

October 1, 2010 - September 30, 2011

*AND IN THE END,
IT'S NOT THE YEARS IN
YOUR LIFE THAT COUNT.*

*IT'S THE LIFE IN
YOUR YEARS.*

OUR MISSION

Aging Partners plans, coordinates and advocates for older people in our eight-county area. Our mission is to enhance daily living, expand personal choices and educate the community in an effort to ensure the independence and full life of the people we serve.

~ABRAHAM LINCOLN

PROUDLY SERVING

Aging Partners staff is proud to serve the people of Butler, Fillmore, Lancaster, Polk, Saline, Saunders, Seward and York counties in Nebraska.





Where is the source of Aging Partners revenue?

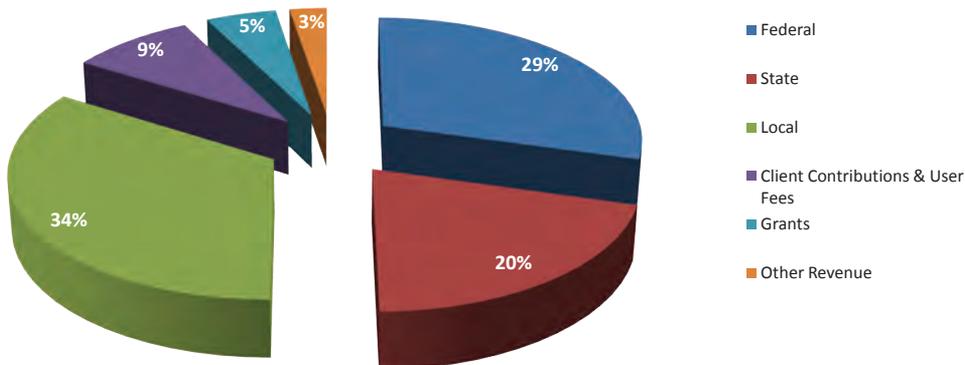
Aging Partners receives funding from a number of sources primarily Federal, State and Local governments. Additionally, the agency receives revenue from client contributions and user fees, grants as well as other revenue sources such as fundraising and support from several foundations.

FUNDING SOURCES: OCTOBER 1, 2010 - SEPTEMBER 30, 2011

REVENUE

Oct. 1, 2010 - Sept. 30, 2011

Federal	\$ 2,765,649
State	\$ 1,922,649
Local	\$ 3,196,610
Cont/Fees	\$ 814,062
Grants	\$ 461,271
Other	\$ 243,931



TOTAL REVENUE \$ 9,404,172

Our Financial Summary



How does Aging Partners use the revenue it receives?

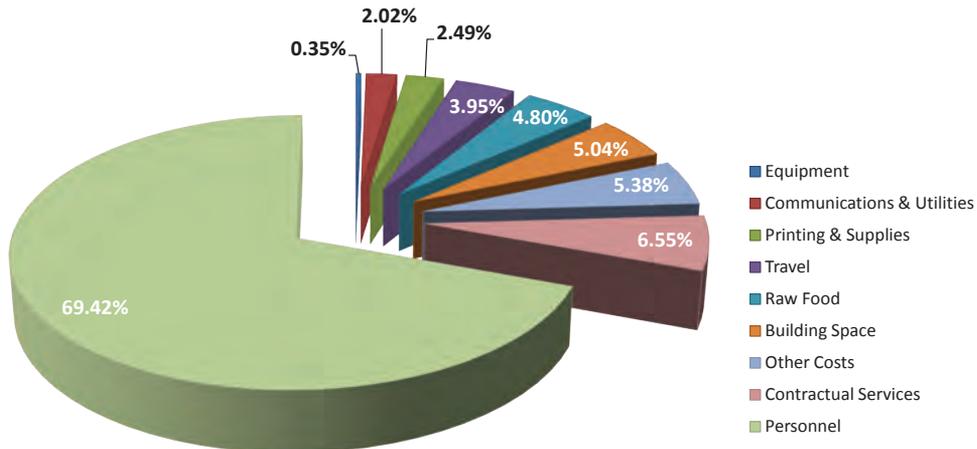
Aging Partners uses the revenue it receives to serve people. We are people caring for and helping people. Our largest expenditure is personnel — the people who serve our clients — expert, trained and caring staff. Building space, communications and utilities, raw food for Lincoln's Central Kitchen, printing and supplies, travel and equipment are additional expenses. Insurance and data processing are other expenses we incur in service to our clients.

EXPENDITURES

Oct. 1, 2010 - Sept. 30, 2011

Equipment	\$ 33,051
Comm & Util	\$ 188,258
Print & Supp	\$ 232,311
Travel	\$ 368,722
Raw Food	\$ 447,821
Other	\$ 502,255
Contract Serv	\$ 610,729
Personnel	\$ 6,475,087

EXPENSES BY TYPE: OCTOBER 1, 2010 - SEPTEMBER 30, 2011



TOTAL EXPENDITURES \$ 9,327,885

<http://aging.lincoln.ne.gov>

• 402-441-7000



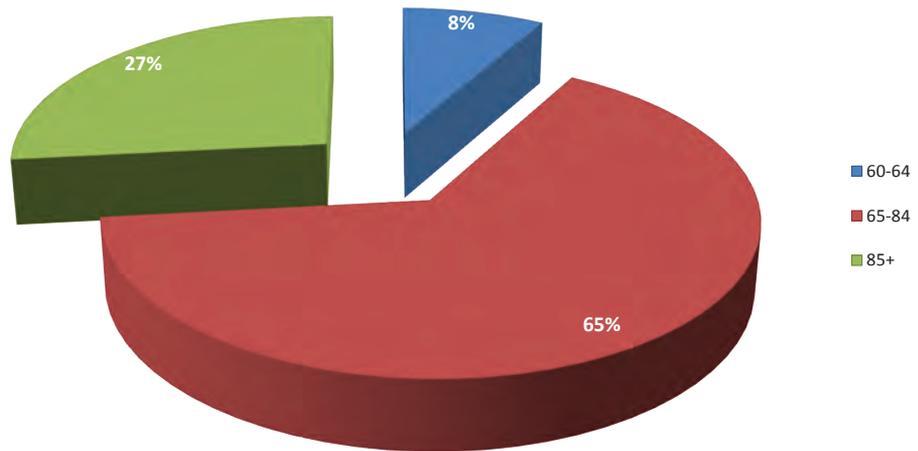
What population does Aging Partners serve?

Aging Partners serves persons ages 60+ in an eight-county area in Southeast Nebraska comprised of Butler, Fillmore, Lancaster, Polk, Saline, Saunders, Seward and York counties in accordance with the policies established under the Older Americans Act. Aging Partners also provides services to persons under age 60 on a fee-for-service basis.

*AGE IS AN ISSUE
OF MIND OVER
MATTER. IF YOU
DON'T MIND, IT
DOESN'T MATTER.*

~ MARK TWAIN

CLIENTS SERVED BY AGE: OCTOBER 1, 2010 - SEPTEMBER 30, 2011

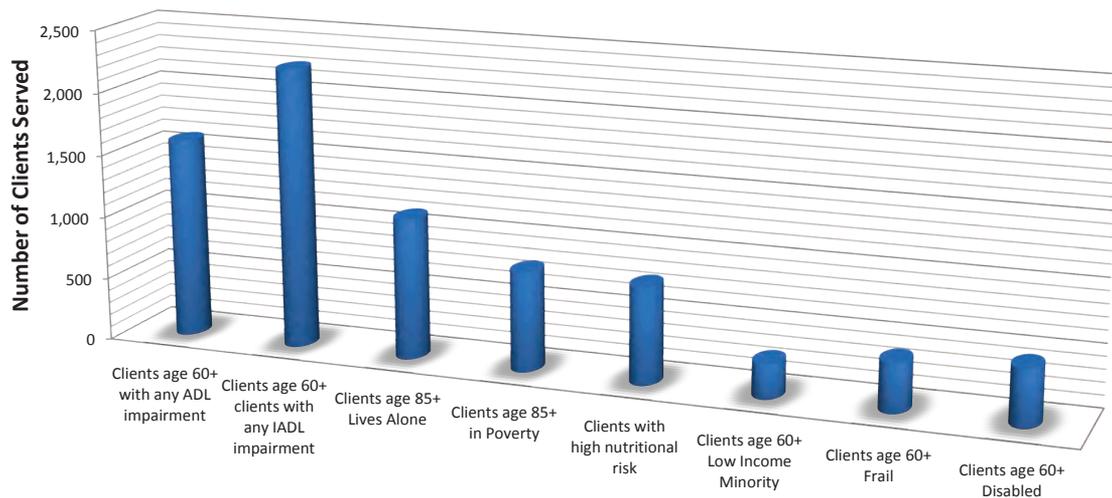


Our Impact

OLD AGE IS NOT A DISEASE - IT IS STRENGTH AND SURVIVORSHIP, TRIUMPH OVER ALL KINDS OF VICISSITUDES AND DISAPPOINTMENTS, TRIALS AND ILLNESSES.

~ MAGGIE KUHN

HIGH-RISK POPULATION SERVED: OCTOBER 1, 2010 - SEPTEMBER 30, 2011



High-Risk Criteria

ADL = Activities of Daily Living (i.e., Bathing, Dressing/Grooming, Eating, Mobility, Continenence, Toileting, Transferring)

IADL = Instrumental Activities of Daily Living (i.e., Cooking, Cleaning, Laundry, Transportation, Managing Finances, Running Errands)



I'm pleased to share this annual report with you. Aging Partners is made up of people who help people. We have the answers to your questions about aging, whether it is for yourself, a family member, a neighbor or friend. We listen. Sometimes it is only a small amount of help that is needed. Sometimes many staff are involved to solve difficult problems.

When asked to describe who we serve, I say our clients are all ages and have many needs. Most of those we help are age 75 and older and are more likely to be a woman who lives alone on a fixed income. Our biggest percentage of growth in who we serve are people who are over the age of 85. Aging Partners

gets more than 8,000 telephone calls each year asking for information or help. Our website, aging.lincoln.ne.gov, had a whopping 539,000 viewers in this reporting period and our quarterly Living Well Magazine was sent to more than 20,000 households in our eight county area. Aging Partners televised Live & Learn program hosted on Lancaster County's 5 CITY-TV aired 48 interviews this year featuring interesting people and timely information. Our health and fitness programming is available on both 5 CITY-TV and the new Channel 10 Health. Anyone can view these through the lincoln.ne.gov website using the keywords "channel 5" or "channel 10." Look for keywords "on demand" programs.

Over the last decade, we have streamlined our programs and reduced our number of employees to match the same economic strains you and your family have experienced, while at the same time the number of people eligible for our services has significantly increased. We are proud of our ability to solve problems for elders and their families. Notes from grateful clients are found below. I would welcome your questions and thank you for taking the time to review this report.

*June Pederson, Director
Aging Partners Area Agency on Aging*

My Care Manager has worked with me quite a bit and has helped me tremendously.

She has shown that she has a working knowledge of a lot of things. She has helped with many things I am not able to do when dealing with financial issues.

She helps with a lot of people in our assisted living community and she always has a smile and knows most of the residents.

A Thankful Client

First of all and most importantly, THANK YOU! Thank you for being able to gain our father's trust and friendship. He was able to share some of his thoughts, fears and concerns. Best of all, you listened and laughed at his stories.

It takes an exceptional person to do what you do. You were respectful, forthright and honest with him and he knew that. You made a difference in his life and in ours. We thank you sincerely for all you have done for our family.

A Grateful Family

As always I find help in your newsletter. The headlines make it easy to scan the titles, and scroll to an exact topic.

There is always something that helps me. I have printed the newsletter off and shared it with a friend often.

Thank you.

A Family Caregiver

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