

## NOTICE OF ADVISORY BOARD MEETING

**TO:** Parks & Recreation Advisory Board, Mayor, City Council, City Clerk, Media  
**FROM:** Lynn Johnson, Director, Lincoln Parks & Recreation Department  
**MEETING DATE:** December 10, 2015  
**LOCATION:** 2740 "A" Street – Parks & Recreation Dept. (Large Conference Room)  
**TIME:** 4:00 – 5:30 p.m.  
**CHAIR:** Peter Levitov

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### A G E N D A

1. **Call to Order and Recognition of 'Open Meetings Act'**
2. **Approval of Minutes: \* November 12, 2015**
3. **Public Comment for Items Not Listed on the Agenda**
4. **Committee Reports:**
  - A. **Futures Committee – Bob Ripley (Chair) 471-0419 or 488-5131**

*The Futures Committee reviewed the draft Dog Facilities Master Plan during the October committee meeting. There was a staff presentation to the Parks and Recreation Advisory Board during the regular monthly meeting in November. The plan was made available for a 30-day public comment period. It is anticipated that the Board will be reviewing and taking action on the plan during an upcoming meeting.*
  - B. **Fees & Facilities Committee –Susan Deitcher (Chair) 402-488-4224**
    - \* Approval of 10-Year Facilities Plan 2015 Update – Factsheet and Update
  - C. **Golf Committee – Brad Brandt (Chair) – 402-473-9619**
    - November Monthly Report
    - Status Report regarding Community Committee on Lincoln City Golf Sustainability
  - D. **Executive Committee – Peter Levitov (Chair) – 402-802-7121**
    - Presentation of Slate of Officers for Action at the February Board meeting.
    - \* Approval of guidelines regarding the Jonathan Cook Neighborhood Parks Grant Funds
5. **Staff Report:**
6. **Announcements:**
  - A. **HAPPY HOLIDAYS!**

*Please note that the Fees & Facilities Committee, the Futures Committee and the Executive Committee will not be meeting in December. There also will not be a Board meeting in January, 2016.*

\*Denotes Action Item

#### ACCOMMODATION NOTICE

Lincoln Commission on HUMAN RIGHTS

The City of Lincoln complies with Title VI of the Civil Rights Act of 1964 and Section 504 of the Rehabilitation Act of 1973 guidelines. Ensuring the public's access to and participating in public meetings is a priority for the City of Lincoln. In the event you are in need of a reasonable accommodation in order to attend or participate in a public meeting conducted by the City of Lincoln, please contact the Director of Equity and Diversity, Lincoln Commission on Human Rights, at 402 441-7624 as soon as possible before the scheduled meeting date in order to make your request.

# MINUTES

## *Parks & Recreation Advisory Board Meeting*

Parks and Recreation Conference Room  
Thursday, November 12, 2015 ~ 4:00 p.m.

### **Members Present:**

Justin Carlson	Roy Christensen	Jim Crook	Peter Levitov
Sherrie Nelson	Jeff Schwebke	Larry Hudkins	Bradley Brandt

### **Members Absent:**

Susan Deitchler	Emily Graul	Robert Ripley	Joe Tidball
Anne Pagel	Olive Martin	Kathi Wieskamp	Todd Fitzgerald

### **Staff Members Present:**

Lynn Johnson, Director  
Jerry Shorney, Assistant Director  
Terry Genrich, Assistant Director  
Nicole Fleck-Tooze, Special Projects Adm.  
JJ Yost, Planning Design & Const. Manager  
Chris Myers, Park Operations Maintenance Coordinator  
Jocelyn Golden, City Law Department

**Call to Order & Recognition of 'Open Meetings Act':** As per law, Chairperson Peter Levitov announced that the Board follows the regulations of the Open Meetings Act, and called the meeting to order at 4:04 p.m.

### **PUBLIC COMMENTS FOR ITEMS (other than those listed on the current Agenda):**

None.

### **\*APPROVAL OF MINUTES**

Minutes from the last meeting were not available, so we will approve them at our next meeting.

### **COMMITTEE REPORTS:**

- **Futures Committee** – Bob Ripley is absent. Discussion of the new dog run master plan will be discussed later in this meeting.
- **Fees & Facilities Committee – Susan Deitchler (Chair) 488-4224**  
Lynn Johnson stated that Peterson Park, located South of Hwy 2 on S. 22<sup>nd</sup> Street, has been proposed to be converted from two (2) tennis courts to six (6) Pickelball courts. Several people commented that Pickelball is very popular in the southern states. Peter asked for the vote; the Board Unanimously voted to change Peterson Park's tennis courts to Pickelball courts.
- **Golf Report – Brad Brandt (Chair) 473-9619**  
Brad asked that the October golf monthly reports be sent out via e-mail. The Mayor appointed a Community Golf Committee to look at ways to create a sustainable Golf program. The Committee has 13 members and 8 of them are non-golfers. The first meeting was last Tuesday and ran for four (4) hours! It was used as an introduction meeting to provide an orientation to Lincoln's City golf program.

The next meeting is November 24, 2015. The task now is to put together thoughts and ideas. They hope to have a public meeting in January or February to present the ideas. The facilitator will be at each meeting.

- **Executive Committee – Peter Levitov (Chair) 488-2742**  
No report at this time. Peter requested that they table officer selection until December and vote in February.

### **STAFF REPORT:**

Lynn Johnson, Director; introduced JJ Yost, Planning and Construction Division Manager to present a report on changes proposed to dog run facilities within the City.

JJ started with sharing a copy of the proposed master plan for dog runs in Lincoln. He stated that the plan can also be found on the Parks web-site. ([parks.lincoln.ne.gov](http://parks.lincoln.ne.gov)) He and his staff have researched use of our two existing dog runs and had an on-line survey to try to determine the community needs and wants for dog runs. Dog parks typically have a higher standard and usually provide shade structures and amenities such as agility equipment. The driving force behind this proposal is:

- 1) Existing parks
- 2) Other communities and their dog usage
- 3) Design standards
- 4) Level of service
- 5) Rules and regulations

This process started in April with the on-line survey. Three hundred (300) surveys were completed, a huge number of responses compared with what we usually receive on surveys for other things. This shows us that the community is interested in the topic. There are up to 66,000 dogs in Lincoln. JJ reported that he has received several calls from interested citizens providing feedback. JJ also talked to the media to encourage people to give feedback and let us know what they would like to see accomplished with the master plan.

JJ pointed out that this is not a “set in stone” proposal. This is just the start of creating a master plan for dog runs that we would like to someday act on. At this point, the next step is to get approval from the Parks and Recreation Advisory Board. Eventually, a dog park is planned for each quadrant of the City. They are looking at Mahoney Park in NE Lincoln; South Haymarket in Downtown Lincoln, and Peterson Park in SW Lincoln. Moving the Oak Creek Park from Oak Lake to Roper Park East has also been proposed to get the run away from the old landfill site. It was suggested that a separate entrance gate be installed for the small and large dog sides.

Jordan Brasch, President of Friends of the Dog Park, a 501c3 organization, said the Friends group is willing to work with Parks to improve the runs. They want to provide clean up bags. He provided a handout highlighting why dog runs are important to the city and its economy. Dog runs benefit everyone.

JJ said that this all started due to the increased use of the dog runs. Rickman’s needs more parking and potable water. A rinse space to rinse dogs before putting them back in the car would be nice.

JJ was asked who enforces the rules for the dog parks, especially keeping large dogs out of the small dog area. Lynn replied that if it is a dog aggression issue, call Animal control and/or LPD. A gentleman in attendance told of his dog being attacked at the dog run and neither Animal Control nor LPD would do anything for him.

Deb Woods with the Friends of the Dog Parks discussed dog runs/parks as being social gathering spaces for both dogs and humans.

Sherry Nelson asked who has liability insurance for the site. Lynn responded that the dog owners are responsible for the actions of their pets. The runs are also self-regulating.

Further discussion took place regarding the rules and regulations and enforcing them. A suggestion was made to post the rules on a larger sign with larger font along with the phone number for Animal Control's phone number.

Steve Beal, Division Manager of Animal Control for the City Health Department, stated that Lincoln had 39,000 licensed dogs and of those 32,000 have been altered (spayed or neutered). Animal Control gets 5,000 reported bites a year where people have gone to a hospital or Doctor's office. He checked their records and found that only 7 of those bite cases were at the dog runs. Current cost to license is \$21 for a neutered dog. \$52 for an unaltered dog.

When asked by Ron, owner of Kennel Inn, what was motivating this issue, JJ responded with the fact that we need to plan for the future and what neighborhoods want in the future. It has become a growing issue that the City has a large population of dogs and has out-grown the use of the runs we currently have.

JJ reminded us that this is a proposal and Parks and Recreation is asking for the PRAB to endorse the idea as a guidance document.

Ron Christianson asked what has to take place before this becomes a reality? Lynn said that if this proposal is approved, we will try to locate funding from the CIP funds or ask for private sponsors for the project.

Brad Dean just moved back to Lincoln from Austin, TX. He suggested that we look at Austin's dog policies and their Bark Ranger program to help police the runs. He also suggested that we implement a fee, especially for the Downtown run for people to get into the park. He suggested \$150.00 along with proof of current shots and license to be allowed to join. A dog owner in attendance stated that he would be for a fee or membership to get in and if the dog is unruly, their membership is voided.

Lynn stated that a special donation program might become available when licensing your dog with the City to make a donation that goes to the dog runs.

### **Announcements**

VIP or Volunteers in Parks is scheduled at Mahoney Park at 9 am on Saturday, 11/19/15

Happy Thanksgiving

Peter stated that a wonderful turnout of approximately 150 people were at the recognition for the Airport Entry Way. He showed a replica of one of the 18 markers that have been installed along Cornhusker Highway and mentioned that 1,500 plants have been planted on the medians. Lynn thanked the Parks Foundation for leading this project and raising funds.

Meeting adjourned at 5:06 pm

## Parks & Recreation Advisory Board Action Item Fact Sheet

Meeting Date: December 10, 2015

**Request:** Recommendation regarding the 2015 Update to the Lincoln Parks & Recreation 10-Year Facilities Plan

**Discussion:** Over the past five months, on a quadrant by quadrant basis, the Fees & Facilities Committee has been reviewing and assisting staff with prioritizing projects listed in the 2015 Update to the Department's 10-Year Facilities Plan. The proposed 10-Year Plan - 2015 Update (summary sheets and listing of projects by quadrant) is attached for review and consideration.

- The plan includes the continuous need to repair and replace existing facilities and to make major renovations of aging infrastructure.
- The plan includes development of new facilities to serve the growing population address evolving recreation and leisure interests.
- The plan is organized by quadrants of the city. Projects of a general nature or that address the entire system are listed under "Administration."
- The dollar amounts represent estimated costs at this time and do not include an inflation factor for time over the 10-year period.
- Projects that may involve capital fundraising campaigns are also identified.
- Projects related to the Municipal Golf Courses/Program are not included in this plan.

**Conformance with Adopted Plans and Guidelines:** The 10-Year Facilities Plan was originally developed in 2013 and was adopted by the Parks & Recreation Advisory Board December 12, 2013. The intent is to review and update the plan every two years. The 10-Year Plan is intended to provide guidance to staff regarding investments in parks and recreation facilities over the next decade and will be used in preparation of the Parks & Recreation Capital Improvement Program (CIP).

**Staff Recommendation:** Endorsement of the 10-Year Facilities Plan – 2015 Update.

**Committee Discussion and Recommendation:** Endorsement of the 10-Year Facilities Plan – 2015 Update.

**Committee:** Fees & Facilities

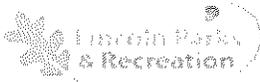
**Chair:** Susan Deitchler, 402-488-4224

Date: \_\_\_\_\_

**Parks & Recreation Advisory Board Action:**

## 10-Year Facilities Plan – 2015 Update

Revised 12/1/15



*DRAFT*

The Parks & Recreation 10-Year Facilities Plan is intended to provide guidance regarding investments in parks and recreation facilities over the next decade.

- The plan includes the continuous need to repair and replace existing facilities and to make major renovations of aging infrastructure.
- The plan includes the development of new facilities to serve the growing population address evolving recreation and leisure interests.
- The plan is organized by quadrants of the city. Projects of a general nature or that address the entire system are listed under "Administration."
- Projects that may involve capital fundraising campaigns are also identified.
- The 10-Year Facilities Plan guides the preparation of the Parks & Recreation Capital Improvement Program (CIP).

The initial version of the plan was developed in 2013 through a series of meetings of the Futures Committee of the Parks & Recreation Advisory Board.

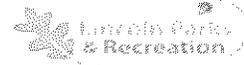
- Citizens provided direction regarding expectations of the condition of facilities through an on-line survey.
- Approximately 800 citizens participated in the on-line survey and provided numerous comments and suggestions.
- A public open house was conducted regarding the draft plan and about 45 citizens attended and offered comments/suggestions.
- The plan was adopted by the Parks & Recreation Advisory Board December 12, 2013 and is reviewed/updated every two years.

Existing Facilities Repair/Replacement	+	New Neighborhood Parks & Trails	+	New Community Recreation Facilities
\$29.6 million, or about \$2.96 million annually is needed during the 10-year period. * Includes \$3.1 million for repl. of the Air Park Rec. Center and \$800,000 towards repl. of indoor courts at the Woods Tennis Center.		\$3.5 million, or about \$345,000 annually, is needed from Impact Fees during the 10-year period.		Projects with a total estimated cost of about \$42.3 million are identified in the plan.  * Projects totaling an estimated \$3.3 million are identified in the plan as Priority A projects.

- About \$2.96 million is needed annually for **repair/replacement** projects to keep current facilities in good condition and open for public use.
- Currently, keno revenue, rent from cell towers located on park sites and site-specific endowment funds provide about \$1.24 million annually to fund **repair/replacement** projects for existing facilities.
- An additional \$1.72 million is needed annually to assure timely **repairs/replacements** are made for continued safe, efficient and enjoyable public use of Lincoln's park and recreation facilities. A future quality of life bond could potentially cover a portion of this gap.
- **New neighborhood parks** in growing areas of the community will be funded with impact fees from new residential construction.
- **New recreational trails** in growing areas of the community will be funded with impact fees, transportation grants and donations for trails.
- **New community recreation facilities** to serve Lincoln's growing population include dog parks, play courts, sports fields, greenways and trails. This includes \$4.5 M for land acquisition along the South Beltway for a trail corridor that is currently identified as a Priority C project.

**10-Year Facilities Plan – 2015 Update**

Table Updated 12/1/15



**Estimated Cost Summary by Park Maintenance District**

Park Maintenance District	Estimated Cost (\$1,000's)					Est. Total for Park District
	Repair/Replacement Projects		Supported by Endowment	New Facilities with Community Growth		
	Multiple	Hard Surfacing		Impact Fees	Other Funding	
Northeast District	\$1,791	\$0	\$5	\$810	\$11,206	\$13,812
Northwest District	\$6,120	\$0	\$72	\$820	\$18,130	\$25,142
Southeast District	\$1,629	\$0	\$0	\$1,140	\$9,983	\$12,752
Southwest District	\$2,389	\$0	\$13	\$680	\$2,493	\$5,575
Admin. & Public Gardens	\$6,125	\$11,525	\$32	\$0	\$0	\$18,150
<b>Estimated Totals</b>	<b>\$18,054</b>	<b>\$11,525</b>	<b>\$122</b>	<b>\$3,450</b>	<b>\$42,280</b>	<b>\$75,431</b>

**Estimated Cost Summary by Project Priority Ranking**

Project Priority Ranking	Estimated Cost (\$1,000's)					Est. Total for Priority Ranking
	Repair/Replacement Projects		Supported by Endowment	New Facilities with Community Growth		
	Multiple	Hard Surfacing		Impact Fees	Other Funding	
Priority A Projects	\$7,039	\$11,525	\$73	\$15	\$3,284	\$21,936
Priority B Projects	\$8,568	\$0	\$24	\$840	\$3,713	\$13,145
Priority C Projects	\$2,447	\$0	\$25	\$2,595	\$35,283	\$40,350
<b>Estimated Totals</b>	<b>\$18,054</b>	<b>\$11,525</b>	<b>\$122</b>	<b>\$3,450</b>	<b>\$42,280</b>	<b>\$75,431</b>

**Potential Capital Campaign Opportunities**

Project Description	Estimated Cost (\$1,000's)
A. Woods Tennis Center - Indoor Courts >>> Capital Campaign In Progress	5,600
A. Haines Branch Prairie Corridor - Land Acquisition, conduct restoration activities and trail development (Pioneers Park to Denton to Spring Creek)	TBD
B. Antelope Park Triangle - Renovate Teachers Cascade Fountain	\$500
B. Pioneers Golf Clubhouse Renovation < *Municipal Golf Program-Enterprise Fund* >	TBD
C. Oak Lake Tournament Sports Complex (Youth Baseball) - Planning, Design & Construction	\$13,000
C. Pioneers Park Nature Center - Fencing & Shelter for Martin Prairie Bison Pasture	\$75
C. Pinewood Bowl Renovations	TBD
C. Jensen Park - Development of Community Park & Ballfield Complex Improvements	TBD
<b>Potential Capital Campaign lead by Allied Organization (U - Undesignated Priority)</b>	
U. Sampson Park / Sherman Field - Additional Sports Fields & Parking Facilities	TBD
U. In ground Skate Park Facility - Planning, Design & Construction	\$330
U. Antelope Park North - Replace Schildneck Performance Structure	\$500
U. Hyde Observatory - Building Addition	TBD
<b>Estimated Total Cost</b>	<b>\$20,005</b>

10-Year Facilities Plan – 2015 Update

Table Updated 12/1/15

Priority	Potential Capital Campaign	Northeast District (4/21/15)	Location	Estimated Cost (\$1,000's)				
				Repair/Replacement Projects		Supported by Endowment	New Facilities with Community Growth	
				Multiple	Hard Surfacing		Impact Fees	Other Funding
		<b>Maintenance Yard/Bldg.</b>	504S Colby					
B		Upgrade exterior lighting on bldg.		\$5.0				
		<b>Stevens Creek Basin Maintenance Facility</b>	TBD					
C		Develop future park service/maintenance facility						\$250.0
		<b>Ballard Park</b>	3901 N. 66th Street					
A		Perimeter sidewalk R&R			\$5.0			
A		Add BF Preventer for ballfield water supply		\$3.0				
		<b>Bethany Park</b>	6500 Vine Street					
C		Roof R&R for Enclosed Shelter		\$12.0				
A		Replace heat pump for Enclosed Shelter		\$10.0				
A		Extend parking lot						\$70.0
A		Consolidate water meter pits (2) and add BF Preventer		\$20.0				
B		Relocate RR w/ new permanent structure		\$225.0				
C		Relocate master picnic tables		\$25.0				
C		Renovate playground		\$75.0				
		<b>Boosalis Park</b>	4703 N. 44th Street					
C		Develop park facilities at N. 48th St. Landfill (End Use Plan)						TBD
		<b>Fleming Fields</b>	3233 Huntington Avenue					
B		Parking lot R&R			\$100.0			
B		Addition to east parking lot for event overflow parking						\$180.0
B		Add drinking fountain near playground and trail						\$10.0
C		Add play court (Pickle Ball)						\$90.0
		<b>Mahoney Park</b>	7600 Fremont Street					
A		Asphalt roadway R&R			\$1,500.0			
A		Replace Shanda Dixon Trail			\$440.0			
A		Replace meter pit at ballfields and add BF Preventer		\$10.0				
C		Ballfield complex expansion/upgrade						\$1,000.0
A		ADA renovations for RR at parking lot		\$40.0				
B		Develop dog run area per Dog Use Facilities MP						\$50.0
		<b>Peter Pan Park</b>	393 N. 33rd Street					
A		Walkway R&R			\$50.0			
B		Remove existing RR and install shelter to house portable RF		\$15.0				
A		Skate park R&R		\$100.0				
C		Add area Lighting to skate park						\$30.0
A		Add BF Preventer to drinking fountain supply line		\$3.0				
B		Add irrigation to play field						\$35.0

		<b>Seacrest Park</b>	S. 70th & A Street				
A		Renovate playground		\$65.0			
C		Develop playfields					\$525.0
B		E-W connector walkway R&R			\$60.0		
B		Replace tennis court lighting		\$35.0			
B		Develop cross country running course					TBD
		<b>Woods Park</b>	3200 J Street				
C		Add irrigation to play fields					\$150.0
A		Resurface Roger's Memorial Drive			\$170.0		
B		East parking lot R&R			\$550.0		
		<b>Burns Park</b>	N. 98th & Adams Street				
A		Well abatement (Coord. w/ NRD)					TBD
		<b>34th &amp; Madison</b>	2730 N. 33rd Street				
B		Demo retaining walls and regrade		\$3.0			
		Replace drinking fountain >>> in current CIF					
		<b>45th &amp; Gladstone</b>	4430 Gladstone Street				
		Replace drinking fountain >>> in current CIF					
		<b>Hartley Park</b>	3090 R Street				
A		Replace roof on shelter		\$5.0			
		<b>Nevin Park</b>	N. 32nd & Doane Street				
B		Replace playground w/ tot lot		\$35.0			
		<b>Easterday</b>	6130 Adams Street				
A		Renovate playground		\$65.0			
		<b>Havelock Park</b>	6300 Morrill Avenue				
		Replace shelter w/ band shell style shelter >>> in current CIF					
A		Repair/replace RR bldg. roof		\$10.0			
B		Upgrade area & RR lighting to LED		\$25.0			
		Partial playground renov. (tot lot & swing) >>> in current CIF					
		<b>Herbert Park</b>	200 Apache Trail				
A		Relocate and replace drinking fountain		\$10.0			
A		Add low flow crossings (2) for maintenance access					\$5.0
		<b>Kahoa Park</b>	N. 78th & Leighton Avenue				
A		Renovate playground		\$65.0			
A		Add walkway to shelter					\$3.0
A		Replace sand volleyball w/ hard surfaced court					\$5.0
		<b>McAdams Park</b>	1039 N. 44th Street				
B		Add 1/2 court basketball court					\$5.0
		<b>Stuhr Park</b>	5040 L Street				

A	Renovate playground		\$65.0			
A	Low flow liner / water quality improvements (WSM)					TBD
A	Add walkway for access from north					\$8.0
	<b>Sunrise Park</b>	N. 73rd & Douglas Street				
A	Replace playground w/ tot lot		\$35.0			
	* Converse w/ LPS about playground					
	<b>Taylor Park</b>	6400 Randolph Street				
	Renovate playground >>> in current CIP					
A	Add connecting walkway along west side of channel					\$15.0
A	Repair/replace sidewalk			\$10.0		
	<b>Tyrell Park</b>	2801 Leonard Street				
A	Repair/replace sidewalk			\$15.0		
	<b>University Place Park</b>	4925 Garland Street				
	Repair/replace picnic shelter roof >>> in current CIP					
B	Rehab. tennis court			TBD		
C	Replace pedestrian bridge over DMR		\$90.0			
A	Upgrade ballfield irrigation system		\$35.0			
	Upgrade lighting for horseshoe pits >>> in current CIP					
	<b>Ecco Park</b>	4701 Holdrege Street				
C	Water quality project for LFL replacement (WSM)		TBD			
	<b>Kontras Park</b>	1260 S. Cotner Blvd.				
A	Rehab. park shelter				\$5.0	
	<b>Ballard Pool</b>	3901 N. 66th				
B	Replace area lighting		\$20.0			
	<b>Woods Pool</b>	3200 J Street				
	Pool basin & deck ADA compliance impr. >>> in current CIP					
A	Renovate bath house w/ ADA compliance improvements		\$600.0			
B	Replace area lighting		\$20.0			
C	Replace Sprayground Controller		\$15.0			
	<b>Mopac Trailhead</b>	600 S. 84th Street				
A	Repair/replace asphalt parking lot		\$65.0			
C	Upgrade RR bldg. to 4-season facility					\$20.0
	<b>Waterford Park</b>	TBD				
C	Acquire land and develop neighborhood park improvements				\$250.0	
	<b>Easterday Recreation Center</b>	6130 Adams				
B	Replace HVAC system		\$50.0			
C	Add exterior lighting to bldg.					\$5.0
C	Renovate/add gym, fitness area, kitchen					\$2,000.0
	<b>Stevens Creek Regional Park</b>	N. 98th & Adams Street				

C	Acquisition of additional park land							\$4,000.0		
	<b>Stevens Creek Greenway</b>									
C	Acquisition of corridor land							TBD		
	<b>Murdock Trail</b>									
A	Convert crushed rock to hard surfacing							\$530.0		
	<b>Murdock to Mopac Connector Trail</b>									
C	Develop trail along Stevens Creek					\$390.0		\$1,550.0		
	<b>Waterford Trail</b>									
C	Develop trail from 84th to 98th to Holdrege Street						\$170.0	\$670.0		
	<b>Total Estimated Costs for the Northeast District</b>					\$1,791.0	\$0.0	\$5.0	\$810.0	\$11,206.0

**Notes:**

- > Dollar amounts represent estimated costs at this time and do not include an inflation factor for time over the 10-year period
- > Projects related to the Municipal Golf Courses/Program have not been included in the LPR 10-Year Facilities Plan.

**Project Priority Totals**

A	\$1,141.0	\$0.0	\$5.0	\$0.0	\$636.0
B	\$433.0	\$0.0	\$0.0	\$0.0	\$280.0
C	\$217.0	\$0.0	\$0.0	\$810.0	\$10,290.0

10-Year Facilities Plan – 2015 Update

Table Updated 12/1/15

Priority	Potential Capital Campaign	Northwest District (5/19/15)	Location	Estimated Cost (\$1,000's)				
				Repair/Replacement Projects		Supported by Endowment	New Facilities with Community Growth	
				Multiple	Hard Surfacing		Impact Fees	Other Funding
		<b>Maintenance Yard/Bldg.</b>	3130 N. 5th					
A		Replace water service (existing 1" galvanized pipe)		\$20.0				
B		Add on to bldg.						\$225.0
B		Replace existing garage w/ pole barn storage str.		\$20.0				
		<b>Bowling Lake Park</b>	5415 NW 44th Street					
		Add playground >>> in current CIP						
C		Replace pedestrian bridges (2) in SW corner of lake		\$130.0				
C		Add dog use facility						TBD
C		Add parking lot near boat ramp						\$25.0
		<b>Oak Lake Park</b>	2100 N. 1st Street					
		Replace playground surfacing >>> in current CIP						
A		Renovate RR facility w/ ADA improvements		\$40.0				
		<b>Roper Park West</b>	3425 N. 8th Street					
B		Rehab. parking lot at 3rd & Fairfield			\$65.0			
B		Replace ped. bridge near 3rd & Fairfield parking lot		\$125.0				
B		Replace restroom facilities		\$225.0				
C		Develop cross country running course						TBD
C		Renovate playground		\$65.0				
A		Upgrade electrical service at Shelter #2		\$15.0				
		<b>Roper Park East</b>	3425 N. 8th Street					
		Retire existing playground as it ages		\$0.0				
C		Develop mountain bike course						\$65.0
B		Relocate Oak Creek Dog Run to Roper Park East (Fencing, drinking fountain, benches, RR shelter & parking)		\$65.0				
		<b>Oak Creek Dog Run</b>	N. 1st & Cornhusker Hwy.					
		Relocate dog run per Dog Facilities MP >>> see Roper East						
		<b>Aster Park</b>	5810 NW 8th Street					
C		Relocate play equipment to Fallbrook park site by School		\$35.0				
		<b>Eagles View Park</b>	NW 52nd & W. Knight Drive					
B		Replace playground surfacing		\$25.0				
A		Replace drinking fountain, Upgrade service w/ BF Preventer		\$8.0				
		<b>Iron Horse Park</b>	Haymarket					
A		Rehab. powder coating on play piece		\$3.0				
A		Replace playground surfacing		\$25.0				
A		Replace drinking fountain, Upgrade service w/ BF Preventer		\$10.0				

B		Replace water tower roof		\$3.0			
B		Rehab. area lighting (along perimeter fence - 8)		\$10.0			
A		Replace concrete surfacing			\$45.0		
A		Restoration/conservation of 710 Engine		\$3.0			
B		Assess condition of 710 Engine for long-term preservation		TBD			
		<b>Schwartzkopf Park</b>	410 SW 1st Street				
B		Renovate playground		\$65.0			
A		Construct site drainage improvements		\$15.0			
A		Renovate/Add Perimeter Fencing		\$5.0			
		<b>Arnold Heights Park</b>	5321 W. Superior Street				
		Relocate picnic shelter >>> in current CIP					
		Add B-ball goal to old school parking lot >>> in current CIP					
		<b>Belmont Park</b>	1201 Manatt Street				
		Renovate playground w/ additional equip. >>> in current CIP					
		<b>Cooper Park</b>	701 F Street				
C		Add irrigation to play field					\$45.0
B		Renovate area lighting		\$75.0			
B		Replace RR facility		\$225.0			
		<b>Fallbrook Park co-located w/ Schoo Middle School</b>					
B		Neighborhood park development					\$125.0
		<b>Hayward Park</b>	1601 N. 9th Street				
A		Construct pathway connections to Salt Creek Levee Trail					\$15.0
		<b>Highlands Park</b>	W. Harvest Drive				
C		Resurface tennis courts (Pickleball?)		TBD			
A		Rehab. area lighting along school access route		\$20.0			
A		Rehab. park pathway			\$35.0		
B		Renovate playground		\$65.0			
A		Replace half-court basketball court			\$5.0		
A		Replace drinking fountain, Upgrade service w/ BF Preventer		\$8.0			
		<b>Huskerville Park</b>	NW 4th & W. Cummings				
C		Add play courts (basketball/tennis/pickleball)					\$45.0
		<b>Keech Park</b>	1530 Superior Street				
B		Renovate playground		\$75.0			
C		Add irrigation to play field					\$45.0
		<b>Lintel Park</b>	2048 Holdrege Street				
		Renovate playground >>> in current CIP					
		Replace picnic shelter >>> in current CIP					
A		Add half-court basketball court					\$5.0
		Replace drinking fountain >>> in current CIP					
		<b>Neighborhood Park co-located w/ Kooser Elem. School</b>	TBD				

C	Acquire land and develop neighborhood park improvements					\$275.0
	<b>Olympic Heights Park</b>	2436 NW 52nd Street				
C	Make improvements to drainage way					TBD
C	Rehab. park pathway			\$45.0		
	<b>Trago Park</b>	2100 U Street Court				
A	Additional parking bays along 22nd Street frontage					\$60.0
B	Resurface playground		\$100.0			
	<b>Bea Richmond Park</b>	N. 27th & Vine Street				
C	Replace hard surface (brick)		\$5.0			
	<b>McWilliams Park</b>	601 N. 25th Street				
B	Renovate park		\$65.0			
	<b>Arnold Hts. Pool</b>	4000 NW 46th				
B	Renovate bath house w/ ADA Improvements		\$40.0			
A	Renovate parking lot			\$90.0		
A	Replace area lighting		\$5.0			
	<b>Belmont Pool</b>	1245 Manatt				
B	Renovate bath house		\$40.0			
B	Renovate parking lot			\$115.0		
	<b>Highlands Pool</b>	5512 NW 12th Street				
A	Renovate irrigation system		\$25.0			
B	Add surfacing to play equipment		\$25.0			
B	Convert sand volleyball area to alternative use for teens					TBD
B	Rehab. retaining wall and make drainage improvements					TBD
B	Improve landscaping		\$3.0			
	<b>Trago Sprayground</b>	2100 U Street Court				
A	Repaint concrete surface every 3 year (\$2k per application)		\$6.0			
	<b>Air Park Recreation Center</b>	3720 NW 46th Street				
B	Replace Rec. Center at Arnold Hts. School		\$3,100.0			
	<b>Belmont Recreation Center</b>	1234 Judson				
B	Renovate HVAC System (in cooperation w/LPS)		\$1,200.0			
	<b>F Street Recreation Center</b>	1225 F Street				
B	Rehab. HVAC system		TBD			
A	Construct additional stabilization to bldg. foundation		\$30.0			
A	Replace field turf		\$55.0			
A	Replace playground surfacing		\$10.0			
B	Replace 13th Street awning		\$8.0			
B	Repaint exterior of bldg.		\$8.0			
	<b>Union Plaza</b>	210 N. 21st Street				
A	Rehab. Windstream Fountain mech. system				\$50.0	

A		Abate cascade fountain				\$5.0		
C		Repaint retaining walls				\$12.0		
A		Add enclosure for ground maintenance material storage				\$5.0		
		<b>Oak Lake Tournament Sports Complex (Youth Baseball)</b>	TBD					
C	*	Planning, Design & Construction						\$13,000.0
		<b>South Haymarket Park</b>	TBD					
C		Acquire land & develop park amenities						\$350.0
		<b>Saline Wetland Conservation Areas</b>	TBD					
A		Acquisition of land and restoration activities						\$2,500.0
		<b>Dietrich Trail</b>						
B		Renovate trail corridor landscape			\$15.0			
B		Replace trail lighting (LED)			TBD			
		<b>Fletcher Landmark Trail</b>						
B		Extend trail from N. 14th to N. 27th Streets					\$375.0	\$1,500.0
		<b>Innovation Campus Trail</b>						
C		Add trail connections to Innovation Campus						\$145.0
		<b>Jamaica North Trail</b>						
C		Add trail connector to PB Arena						\$150.0
		<b>Estimated Totals for the Northwest District</b>			\$6,120.0	\$0.0	\$72.0	\$820.0
								\$18,130.0

**Project Priority Totals**

A	\$303.0	\$0.0	\$60.0	\$0.0	\$2,580.0
B	\$5,582.0	\$0.0	\$0.0	\$500.0	\$1,725.0
C	\$235.0	\$0.0	\$12.0	\$320.0	\$13,825.0

**Notes:**

- > Dollar amounts represent estimated costs at this time and do not include an inflation factor for time over the 10-year period
- > Projects related to the Municipal Golf Courses/Program have not been included in the LPR 10-Year Facilities Plan

10-Year Facilities Plan – 2015 Update

Table Updated 12/1/15

Priority	Potential Capital Campaign	Southeast District (6/16/15)	Location	Estimated Cost (\$1,000's)				
				Repair/Replacement Projects		Supported by Endowment	New Facilities with Community Growth	
				Multiple	Hard Surfacing		Impact Fees	Other Funding
		<b>Maintenance Yard/Building</b>	6400 Normal					
B		Construct addition to building						\$200.0
		<b>Pine Lake Road Park</b>	S. 60th & Pine Lake Road					
B		Renovate facilities to serve as a trailhead (R-2-R site w/practice fields and seasonal parking lot)						TBD
		<b>Tierra/Briarhurst Park</b>	2800 Tierra Drive					
		Renovate skate park >>> in current CIP						
C		Add area lighting to skate park						\$30.0
B		Replace exercise course		\$40.0				
B		Renovate parking lot			\$65.0			
B		Expand parking lot (LID site)						\$120.0
C		Replace asphalt trail			\$350.0			
		<b>40th &amp; Hwy. 2 Ballfield / Trailhead</b>	40th & Hwy. 2					
A		Add ADA parking spaces						\$5.0
		<b>Rickman's Run</b>	Holmes Lake Park					
B		Add 2nd parking lot or relocate parking & facility amenities to the southwest corner of DR w/ access from 70th St						\$160.0
		<b>Bishop Heights Park</b>	3641 S. 31st Street Circle					
A		Replace drinking fountain, Upgrade service w/ BF Preventer		\$8.0				
		<b>Colonial Hills Park</b>	6233 Pioneers Blvd.					
A		Replace drinking fountain, Upgrade service w/ BF Preventer		\$8.0				
A		Replace playground swings		\$10.0				
C		Replace south pedestrian bridge		\$60.0				
		<b>Cripple Creek Park</b>	Birch Hollow & Beaver Creek Lane					
		Renovate & relocate playground >>> in current CIF						
		<b>Eden Park</b>	4400 Antelope Creek Road					
B		Renovate playground		\$65.0				
B		Renovate drop-off lane to pool (drain improvements)			\$35.0			
C		Add picnic shelter						\$15.0
C		Add drinking fountain						\$8.0
C		Add dog use facility						TBD
		<b>Henry Park</b>	4400 Prescott Avenue					
C		Renovate playground		\$65.0				
A		Replace area lighting with LED fixtures		\$10.0				

A	Replace drinking fountain, Upgrade service w/ BF Preventer		\$8.0				
	<b>Larson Park</b>	S. 54th & Woodland Avenue					
C	Add picnic shelter						\$15.0
	<b>Neighborhood Park co-located w/ Wysong Elem. School</b>	TBD					
C	Acquire land and develop neighborhood park improvements					\$275.0	
	<b>Neighborhood Park in Woodlands at Yankee Hill Development</b>	TBD					
C	Acquire land and develop neighborhood park improvements					\$275.0	
	<b>Neighbors Park</b>	2931 D Street					
	Renovate playground w/ tot-tot >>> in current CIP						
A	Add new elec. service and area lighting						\$15.0
B	Add concrete pad for picnic tables						\$5.0
C	Add picnic shelter						\$15.0
C	Add water service for community garden						\$10.0
	<b>Pansing Park</b>	S. 52nd & Van Dorn Street					
C	Renovate playground		\$65.0				
B	Add sidewalk from 52nd to playground						\$20.0
C	Add 1/2 court basketball court						\$5.0
	<b>Porter Park</b>	7501 Brummond Drive					
C	Renovate playground		\$65.0				
	<b>Roberts Park</b>	1725 S. 58th Street					
B	Upgrade tennis court lighting (LED)		\$15.0				
	<b>Trendwood Park</b>	S. 77th & A Street					
B	Renovate playground		\$65.0				
B	Replace asphalt trail			\$200.0			
B	Replace pedestrian bridge		\$55.0				
C	Add 1/2 court basketball						\$5.0
	<b>Williamsburg Park</b>	3211 Raleigh Street					
B	Renovate playground		\$65.0				
C	Add 1/2 court basketball court						\$5.0
	<b>Auld Pavilion</b>	1650 Memorial Drive					
	Renovate building to include:						
B	Replace HVAC system		TBD				
A	Replace roof		TBD				
B	Replace windows		TBD				
B	Refinish exterior walls		TBD				
C	Replace exterior steps & add railings		TBD				
A	Rehab. interior flooring		TBD				
B	Correct drainage issues (add rain garden on east side)		TBD				
C	Add fiber service		TBD				
	<b>*BVH - Renovation Assessment &amp; Recommendations &gt;&gt;&gt; in CIP</b>						

		<b>Hyde Observatory</b>	<b>Holmes Lake Park</b>				
B		Rehab. removable/track roof		\$35.0			
C	*	Addition to building					TBD
		<b>Eden pool</b>	<b>4400 Antelope Creek Road</b>				
B		Replace pool area lighting (LED)		\$10.0			
B		Renovate pool deck & bathhouse		\$75.0			
		<b>Star City Shores</b>	<b>4375 S. 33rd Court</b>				
C		Replace sand play area w/ sprayground					\$250.0
A		Renovate facilities w/ ADA compliance improvements					TBD
C		Add lazy river attraction					\$500.0
		<b>Antelope Park Triangle</b>	<b>1222 S. 27th Street</b>				
C		Rehab. zoo plaza bridge		\$100.0			
B	*	Renovate Teachers Cascade Fountain		\$500.0			
		<b>Antelope Park North</b>	<b>2231 N Street</b>				
B		Rehab. stone & mortar arch entrance to Auld		\$15.0			
C	*	Replace Schildneck performance structure	3140 Sumner				\$500.0
		<b>Elks Field</b>	<b>Antelope Park North</b>				
B		Ren. irrigation system w/ connection to well & booster pump		\$150.0			
		<b>Antelope Park South</b>	<b>1650 Memorial Drive</b>				
A		Replace playground w/ tot-lot		\$35.0			
A		Rehab. steps for Sheridan School connector walk		\$10.0			
A		Rehab. asphalt trail connector to RI Trail (near Sheridan)			\$30.0		
		<b>Holmes Lake Park</b>	<b>6501 Normal</b>				
A		Replace water main		\$25.0			
B		Asphalt roadway R&R - North Shore Drive			\$1,600.0		
B		Asphalt roadway R&R - South Shore Drive			\$1,400.0		
C		Add restroom facility for south side of lake (Add to Hyde)					\$120.0
C		Rehab. trail & Repl. w/ 12' wide concrete - future RTP Grant					\$1,120.0
C		Add open air pavilion for special events					TBD
		<b>Jensen Park</b>	<b>9001 Yankee Hill Road</b>				
		Develop community park & ballfield complex improvements					
A		> Phase 1 - 4 baseball/softball fields (w/ parking)					TBD
C	*	> Future Phases of ballfields and park improvements					TBD
		<b>Billy Wolff Trail</b>					
B		Rehab. trail between Holmes Dam & 70th St. (thru park)			\$200.0		
B		Rehab. trail between Van Dorn & Normal			\$60.0		
		<b>Boosalls Trail</b>					
A		Replace pedestrian bridge near 54th Street		\$70.0			

		<b>New Trails</b>						
B		Develop Trail along Beal Slough (Old Cheney - YHR)					\$180.0	\$720.0
C		Develop Trail in Woodland Development (YHR - Rokeby Rd.)					\$180.0	\$720.0
C		Develop Trail in Wilderness Hills (YHR to S. 27th & to S. 40th)					\$230.0	\$920.0
		<b>South Beltway Trail Corridor</b>						
C		Acquire land and construct multiple underpasses						\$4,500.0
		<b>Estimated Totals for the Southeast District</b>					<b>\$1,629.0</b>	<b>\$0.0</b>
							<b>\$0.0</b>	<b>\$0.0</b>
							<b>\$1,140.0</b>	<b>\$9,983.0</b>

**Notes:**

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**Project Priority Totals**

<b>A</b>	\$184.0	\$0.0	\$0.0	\$0.0	\$20.0
<b>B</b>	\$1,090.0	\$0.0	\$0.0	\$180.0	\$1,225.0
<b>C</b>	\$355.0	\$0.0	\$0.0	\$960.0	\$8,738.0

10-Year Facilities Plan – 2015 Update

Table Updated 12/1/15

Priority	Potential Capital Campaign	Southwest District (7/21/15)	Location	Estimated Cost (\$1,000's)				
				Repair/Replacement Projects		Supported by Endowment	New Facilities with Community Growth	
				Multiple	Hard Surfacing		Impact Fees	Other Funding
		<b>Bone Yard Maint. Facility</b>	<b>Wilderness Park</b>					
B		Replace existing storage shed w/ metal bldg.						\$250.0
		<b>Maintenance Yard/Building</b>	<b>3201 S. Coddington</b>					
C		Expand and reorganize maintenance yard		\$15.0				
C		Remodel shop interior, replace HVAC and expand bldg.		\$150.0				
		<b>Densmore Park</b>	<b>6701 S. 14th Street</b>					
B		Asphalt roadway R&R			\$760.0			
B		Expand park restroom facilities		\$30.0				
B		Add picnic shelter						\$15.0
B		Add overflow parking (~80 stalls)						TBD
C		Renovate playground		\$75.0				
C		Add HVAC unit to maint. shop						\$15.0
A		Replace main water pit		\$10.0				
		<b>Irvingdale Park</b>	<b>2760 S. 17th Street</b>					
A		Renovate playground		\$65.0				
B		Establish/upgrade interior trail						TBD
		Renovate 20th Street to park drive >>> in current CIP						
B		Renovate Tennis Court/Pool parking lot			\$75.0			
C		Add 1/2 court basketball court						\$5.0
B		Replace pedestrian bridge from parking lot to pool		\$85.0				
A		Restore/stabilize drainage channel banks (Coord. w/ WSM)		TBD				
B		Upgrade tennis court lighting (LED)		\$20.0				
		<b>Peterson Park</b>	<b>4400 Southwood Drive</b>					
B		Add parking (40+ stalls) - north side of road at tennis courts						\$60.0
A		Repurpose tennis court to pickle ball courts						\$28.0
C		Add area lighting to courts						\$50.0
B		Develop dog run area in the west portion of the park per Dog Use Facilities MP						\$60.0
B		Add parking lot to the west portion of park						TBD
		<b>Rudge Park</b>	<b>S. 20th &amp; Van Dorn Street</b>					
A		Renovate playground		\$65.0				
C		Add picnic shelter						\$15.0
B		Upgrade pedestrian trail						TBD
C		Regrade/renovate block retaining walls						
		<b>Sawyer Snell</b>	<b>200 South Street</b>					
C		Update Park Master Plan						TBD

	<b>Van Dorn Park</b>	930 High Street					
A	Remove former restroom facilities		\$2.0				
	<b>Austin Property</b>	9605 3rd Street					
A	Add parking lot and roadway						
	<b>Stent Property (Prairie Corridor)</b>	SW 84th & Kolbrook Road					
C	Add parking lot						
	<b>Near South Park</b>	1905 A Street					
	Renovate fence & gates >>> in current CIP						
A	Regrade park w/ selected demolition		TBD				
A	Replace drinking fountain, Upgrade service w/ BF Preventer		\$8.0				
	<b>Peach Park</b>	1435 Peach Street					
B	Add park trees		\$3.0				
B	Renovate playground		\$65.0				
A	Replace drinking fountain, Upgrade service w/ BF Preventer		\$8.0				
	<b>Coddington Park</b>	1700 S. Coddington Avenue					
B	Replace playground surfacing		\$35.0				
	<b>Filbert Park</b>	1130 Clearview Blvd.					
A	Renovate playground		\$65.0				
A	Replace drinking fountain, Upgrade service w/ BF Preventer		\$8.0				
	<b>Standing Bear</b>	2400 Park Blvd.					
C	Update Park Master Plan for future renovations						TBD
	<b>Stransky Park</b>	S. 17th & Harrison Avenue					
C	Refurbish perimeter fence				\$10.0		
C	Replace Fountain Pumps				\$3.0		
	<b>Wilderness Park</b>	3005 S. 1st Street					
A	Renovate interior & make ADA impr. to Octagon Bldg.		\$45.0				
C	Replace southern pedestrian bridge over Salt Creek		\$400.0				
A	Review and update Wilderness Park Master Plan						TBD
	<b>Bison Trail Bridge (Van Dorn over Salt Creek)</b>						
C	Replace pedestrian bridge		\$1,000.0				
	<b>Sampson Park / Sherman Field / Midget Football Complex</b>	225 South Street					
B	Renovate access drives to South Street (replace culverts)		\$15.0				
C	* Add sports fields & parking facilities						TBD
	<b>Irvingdale Pool</b>	2760 S. 17th Street					
B	Renovate bathhouse interior		\$65.0				
	<b>Pioneers Park</b>	3201 S. Coddington Avenue					
A	Asphalt roadway R&R				\$4,370.0		

A		Renovate restroom building >>> in current CIP					
A		Replace picnic shelter		\$20.0			
B		Replace playground surfacing		\$35.0			
B		Upgrade water main service to park & add metering for PPNC		\$100.0			
A		Add fiber service: Park District Maint. Shop, Golf Clubhouse					
		Golf Maint. Shop, PPNC & PWB					
		<b>Pinewood Bowl</b>	Pioneers Park				
A, B, C	*	Multiple renovations recommended per PWB Master Plan					TBD
		<b>Pioneers Park Nature Center</b>	Pioneers Park				
C	*	Add fencing & shelter for Martin Prairie bison pasture					\$75.0
		<b>Folsom Park</b>	7290 Helen Witt Drive				
B		Add tennis/pickle ball courts				\$45.0	
A		Add picnic shelter				\$15.0	
		<b>Timber Valley Park</b>	3046 W. Peach Street				
B		Develop neighborhood park improvements				\$115.0	
		<b>Neighborhood Park W. of Hwy. 77 &amp; S. of Pioneers Park</b>	TBD				
C		Acquire park land and develop neighborhood park impr.				\$275.0	
		<b>Bison Park</b>	W. Van Dorn & Coddington				
C		Develop sports fields					TBD
C		Develop dog run per Dog Use Facilities MP					TBD
C		Add parking facilities					TBD
		<b>Boosalls Trail</b>					
C		Renovate trail from Brower Rd. to 17th & Burnham		\$115.0			
		<b>Rock Island Trail</b>					
C		Add ped. bridge from Densmore Park to Wilderness Park					\$1,000.0
		<b>Trails</b>					
C		Add trail along Van Dorn (W Folsom to SW 40th Street)				\$230.0	\$920.0
		<b>* Haines Branch Prairie Corridor</b>					
A, B, C		Acquire land, conduct restoration activities and develop trail (Pioneers Park to Denton to Spring Creek)					TBD
		<b>Estimated Totals for the Southwest District</b>		\$2,389.0	\$0.0	\$13.0	\$680.0
							\$2,493.0

**Notes:**

- > Dollar amounts represent estimated costs at this time and do not include an inflation factor for time over the 10-year period
- > Projects related to the Municipal Golf Courses/Program have

**Project Priority Totals**

A	\$296.0	\$0.0	\$0.0	\$15.0	\$28.0
B	\$453.0	\$0.0	\$0.0	\$160.0	\$385.0
C	\$1,640.0	\$0.0	\$13.0	\$505.0	\$2,080.0

not been included in the LPR 10-Year Facilities Plan

10-Year Facilities Plan – 2015 Update

Table Updated 12/1/15

Priority	Potential Capital Campaign	Public Gardens & Administration (9/1/15)	Location	Estimated Cost (\$1,000's)				
				Repair/Replacement Projects		Supported by Endowment	New Facilities with Community Growth	
				Multiple	Hard Surfacing		Impact Fees	Other Funding
B		<b>Admin. Office Bldg.</b> Add parking to existing parking lot (20-30 spaces)	2740 A Street					\$90.0
		<b>1660 Memorial Drive Facility</b>	1660 Memorial Drive					
A		Renovate exterior (repl. siding and add store front door)						
A		Replace heat pump						
A		Replace interior flooring						
A		Rehab. basement		\$25.0				
A		Add ADA parking						\$20.0
A		Add Fiber Service						TBD
		<b>Public Gardens Maintenance Facility</b>	1525 Memorial Drive					
B		Improve material storage area						\$8.0
C		Add storage shed						\$5.0
		<b>Woods Tennis Center</b>	401 S. 33rd Street					
A	*	Replace air structures w/ permanent bldg. >>> In Progress (Represents Additional City Funds to \$5.6M Project Est.)		\$800.0				
A		Renovate outdoor tennis court retaining walls		\$125.0				
A		Electrical service upgrades (south of south courts)		\$25.0				
		<b>Camp-A-Way</b>	200 Campers Circle					
B		Improve existing drainage crossing		\$10.0				
		<b>Breta Blvd. Median</b>	S. 19th & A Street					
C		Renovate median landscaping (incl. water source)						\$15.0
		<b>Lincoln Mall</b>	J Street - 10th to 14th					
C		Replace weeping red jade crabs as needed (10 to be replaced in Fall 2015/Spring 2016)		TBD				
		<b>Government Square</b>	N. 10th & O Street					
B		Repair & stabilize cast stone fountain		TBD				
		<b>Hamann Rose Garden</b>	Antelope Park Triangle					
B		Refinish gazebo						\$8.0
		<b>Rotary Strolling Garden</b>	Antelope Park Triangle					
B		Refinish gazebo						\$5.0

		<b>Tower Square</b>	N. 13th & P Street					
B		Table and chair repair replacements				\$1.0		
		(Based on the need to replace 1 table & 4 chairs per year						
		<b>Sunken Gardens</b>	S. 26th & D Street					
A		Rehab. Ponds				TBD		
A		Rehab. Pavilion and treat rust on dome				TBD		
C		Rehab. Falls				TBD		
B		Add area lights (3)				\$10.0		
A		Relocate electrical service box at base of Falls				\$3.0		
A		Replace "moon light" pole				\$5.0		
		<b>New Inground Skate Park Facility (Location TBD)</b>	TBD					
C	*	Design & Construct Inground Skate Park						\$330.0
C	*	<b>New Bocce Ball Court Facility (Location TBD)</b>	TBD					
		Design & Construct Permanent Bocce Ball Court(s)						TBD
		<b>Annual Repair &amp; Replacement Programs</b>						
A		Hard Surfacing				\$10,950.0		
A		Commuter/Recreation Trails				\$575.0		
A		Playground Components			\$200.0			
A		Skatepark Components			\$70.0			
A		Pool Basins and Mechanical Systems			\$300.0			
A		Basins - sandblast, re-caulk & paint w/ epoxy based paint			\$180.0			
A		Building/Structure Roofing			\$850.0			
A		Building/Structure Flooring			\$390.0			
A		HVAC Systems			\$290.0			
A		ADA Compliance Improvements			\$100.0			
A		Drinking Fountains & Backflow Prevention Compliance			\$150.0			
A		Irrigation Systems			\$200.0			
A		Ballfield/Play courts Lighting			\$680.0			
A		Park Area Lighting			\$120.0			
A		Communications Towers			\$10.0			
A		Public Art Preservation			\$100.0			
A		Drainage Channel Stabilization/Erosion Control			\$100.0			
B		Prairie in the Park Seeding Program			\$50.0			
B		Park Landscaping Program			\$570.0			
B		Street Tree Replacement / In-fill Program			\$380.0			
A		Emerald Ash Bore Response Planning			\$400.0			TBD
		<b>Estimated Totals for Administration</b>			\$6,125.0	\$11,525.0	\$32.0	\$0.0
								\$468.0

**Project Priority Totals**

**Notes:**

- > Dollar amounts represent estimated costs at this time and do not include an inflation factor for time over the 10-year period
  
- > Projects related to the Municipal Golf Courses/Program have not been included in the LPR 10-Year Facilities Plan.

A	\$5,115.0	\$11,525.0	\$8.0	\$0.0	\$20.0
B	\$1,010.0	\$0.0	\$24.0	\$0.0	\$98.0
C	\$0.0	\$0.0	\$0.0	\$0.0	\$350.0

# MEMORANDUM

December 2, 2015

TO: Lincoln Municipal Golf Committee  
FR: Lynn Johnson, Parks and Recreation Director and Casey Crittenden, Golf Maintenance Coordinator  
Cc: Parks and Recreation Advisory Board  
RE: November Golf Report

The purpose of this memo is to provide a monthly status report regarding the Lincoln City Golf Program.

## Course Maintenance

We have had an excellent fall for golf. Crews managed to get a good start on the winter task lists and perform normal mowing activities throughout the month of November. The following is a list of tasks that were accomplished during the month of November.

- Applying winter protection products to greens
- Topdressing greens
- Irrigation systems winterizations
- Irrigation repairs
- Beginning winter equipment maintenance teardown
- Tree trimming and brush removal
- Beginning shop clean up and organization
- Late fall weed control
- Fall fertilizations
- Leaf control
- Bunker maintenance
- Landscape maintenance and cost estimates
- Installed/removed ads on benches and ballwashers
- Small cart path repairs
- Brought in majority of ballwashers
- Began servicing golf carts
- Put in additional winter cup in greens
- Aeration in roughs at Highlands
- Some seeding in areas at Highlands

Dates that courses were closed or delayed

Pioneer: November 10 Frost delay's average start time 10am. Course closed 11-26 thru 11-30

Holmes: November 9 Frost delay's average start time 10am. Course closed 11-26 thru 11-30

Mahoney: November 8 Frost delay's average start time. 10 am

November 17 "No carts all day due to wet conditions"

Course closed 11-26 thru 11-30

Highlands: November 17 frost delay's average start time 10am

Course closed 11-26 thru 11-30

## Capital Improvement Projects

The new irrigation well and irrigation system at Ager has been substantially completed.

Parking lot renovation at Pioneers began during first week of October. Temporary parking was set up south of the secondary parking lot. Work on the parking lot was substantially complete before Thanksgiving and striping of the parking lot is planned to occur during the week of December 7. Replacement of the entrance drive will require that the golf course be closed for about five days. Paving of the entrance drive is planned for December 3 and 4.

## Marketing and Promotions

Special construction pricing coupons offering \$10 off an 18-hole round and \$5 off a 9-hole round are being offered at Pioneers Golf Course during the parking lot construction period. The coupons extended through Friday, November 20.

Other coupon specials will continue through the end of the calendar year.

Lincoln City Golf gift cards and golf discount cards (“Passport cards”) will be promoted in December for holiday gift giving.

#### Golf Player Development

Wade participated in additional training regarding Get Golf Ready programming provided at Quarry Oaks by the National PGA in mid-November.

Wade is meeting with wellness coordinators at local businesses to discuss offering Get Golf Ready programs to employees as a wellness benefit.

#### Community Committee on Lincoln City Golf Sustainability

Mayor Chris Beutler today announced the 13 members of a committee that will develop a strategy to fund both municipal golf operations as well as repair and replacement of golf infrastructure. The initial orientation meeting of the community committee was held on Tuesday, November 3 at the Parks and Recreation Office, 2740 “A” Street. The second meeting was on the evening of Tuesday, November 24. The purpose of the second meeting was to answer questions identified by committee members at the first meeting and began generating ideas for achieving the needed sustainable funding for infrastructure repair and replacement projects.

Meetings are open to the public, and a period for comments from the public will be included at the beginning of meetings. Meeting agendas and meeting summaries are available at the Lincoln City Golf website, [lincolncitygolf.org](http://lincolncitygolf.org), under the “Information” tab.

**PARKS AND RECREATION ADVISORY BOARD**

December 10, 2015

**2015 Office and Committee Chairs**

*for discussion purposes:*

Board Chair: Anne Pagel

Board Vice-Chair: Brad Brandt

Fees and Facilities Committee Chair: Justin Carlson

Futures Committee Chair: Jeff Schwebke

Golf Committee Chair: Brad Brandt

**Parks & Recreation Advisory Board Action Item Fact Sheet**

Meeting Date: December 10

**Request:** Approval of Guidelines for Distribution from the Jonathan Cook Neighborhood Parks Grants Fund

**Discussion:** Outgoing City Councilmember and Parks and Recreation Advisory Board member Jonathan Cook directed the remaining balance in his City Council discretionary funds to be used to assist with neighborhood park improvement projects. (The balance was about \$10,600.) The Parks and Recreation Advisory approved a resolution in August, 2015 stating the intent of the funds be to support neighborhood park projects that involve volunteer and/or fundraising efforts by neighborhood residents.

The purpose of the proposed guidelines is to provide guidance regarding utilization of the funds. (Please see the attached proposed guidelines.)

**Conformance with Adopted Plans and Guidelines:** The proposed guidelines will provide guidance in distribution of funds from the Jonathan Cook Neighborhood Parks Grants Fund.

**Staff Recommendation:** Approval.

**Committee Discussion and Recommendation:** Approval. The Executive Committee expressed the intent to extend the period of time during which the funds are available, and to distribute the funds to worthy projects throughout the community.

**Committee:** Executive

**Chair:** Peter Levitov, 402-802-7121

**Date:** \_\_\_\_\_

**Parks & Recreation Advisory Board Action:**

## **Jonathan Cook Neighborhood Parks Grants Fund Guidelines**

Discussion draft: Recommended by the Executive Committee

### Background

Outgoing City Councilmember and Parks and Recreation Advisory Board member Jonathan Cook directed the remaining balance in his City Council discretionary funds to be used to assist with neighborhood park improvement projects. The Parks and Recreation Advisory approved a resolution in August, 2015 stating the intent of the funds be to support neighborhood park projects that involve volunteer and/or fundraising efforts by neighborhood residents.

The purpose of these guidelines is to provide guidance regarding utilization of the funds.

The funds are to be used to provide financial assistance to park improvement projects proposed and supported by neighborhood residents that involve volunteer labor, in-kind contributions and/or monetary donations. Parks and Recreation Department staff will identify worthy projects throughout the city as they present themselves and make recommendations regarding utilization of Jonathan Cook Neighborhood Parks Grant Fund monies to support projects.

Proposals for use of Jonathan Cook Neighborhood Parks Grant Fund monies will be directed to the Parks and Recreation Advisory Board Futures Committee for review and action

Aggregate distributions from the Jonathan Cook Neighborhood Parks Grant Fund shall not exceed \$1,500 annually. In determining the amount of individual distributions consideration should be given to the significance of the proposed project in providing outdoor recreation opportunities and other volunteer, in-kind and financial support to the project.