

## ***Project Summary and Justification***

**Department** Public Works  
**Division** Streets & Highways

The six years 2002 - 2007 Streets and Highways Capital Improvements Program and Transportation Improvement Program reflects an Average Annual expenditure of \$ 31.0 million, including \$20.0 million in City Revenues, \$8.2 million in Federal Aid and \$2.8 million in Other Funds.

The program identifies two types of projects. Projects 1 through 10, 14, 23, 24 and 30 are continuing through the Six-Year Program and beyond. Projects 11,12,13, 15 through 22 and 25 through 29 and 31 are specific projects and their estimated annual funding for completion.

### **PROJECT 1 Arterial/Residential Rehabilitation, and Intersection Projects**

City funds for resurfacing and repairing pavement and curbs to maintain their serviceability ( refer to Table 1). Also to implement 2 + 1 (left turn lane) improvements recommended by the Congestion Management Task Force ( see attached maps, Tables 2 and 3 ). Excludes projects requiring the acquisition of R.O.W. as defined in the Comprehensive Plan. Also includes 84th Street, Vine Street to "A" Street. (2002-07).

### **PROJECT 2 City Subsidy for Repaving, Paving Districts, and Federal-aid Projects**

City funds to subsidize projects such as Yankee Hill Rd. 27th - 40th, Alvo Road - NW 12th to N 1st St., 70th Street - I-80 to Bluff Road, 14th - Arbor to Fletcher (2001-02) , Alvo/Arbor - 14th to 27th (2002-03), Fletcher Avenue - NW 20<sup>th</sup> to NW 12<sup>th</sup> Street (2003-04), paving districts for roadways wider than residential paving widths, and minor Federal-Aid projects. (2002-07).

### **PROJECT 3 Preliminary Engineering and Studies**

City funds for studies, conceptual plans and preliminary engineering. (2002-07). Preliminary Engineering for Fletcher Avenue - NW 20<sup>th</sup> Street to NW 12<sup>th</sup> Street in year 2001-02.

### **PROJECT 4 Upgrade Built Environment and Traffic Calming**

City funds for upgrading roadways within the built environment and utilizing new safety design practices in roadway traffic calming for established neighborhoods. (2002-07).

### **PROJECT 5 Emergency and Safety Projects**

City funds for the public welfare and safety projects for which an immediate or emergency need is determined. Also to implement intersection improvements recommended by the Congestion Management Task Force. Those that do not require right of way acquisition: 27th & Hwy. 2, 40th & Hwy. 2, 40th & Sheridan Blvd., 56th & Hwy. 2 and 56th & Cotner Blvd./Randolph Street. Those that may require right of way acquisition and possibly a Comprehensive Plan amendment: 27th & "O" , 27th & "A", 40th & Normal Blvd., 48th & Normal Blvd., 48th & "O", 56th & Elkcrest Drive, and 56th & Normal Blvd. (2002-07).

### **PROJECT 6 Replace Traffic Signal Equipment**

City funds for replacing signal controllers, pole, detectors communications lines and other hardware which have exceeded their useful service life. (2002-07).

TABLE 1  
2000 ARTERIAL CONDITION SURVEY

	LOCATION	FROM	TO	RATING TOTAL
1	21st	K St.	G St.	54
2	48th	Landfill	Superior	50
3	56th	Logan	Fremont	50
4	56th	P St.	O St.	49
5	33rd	South	Sheridan	48
6	Cornhusker	3rd	10th	48
7	South	Coddington	City Limits	48
8	33rd	Sheridan	Pioneers	43
9	O St.	48th	56th	43
10	O St.	SW41st	SW37th	43
11	21st	G St.	D St.	42
12	Normal Blvd.	63rd	58th	42
13	O St.	SW59th	SW41st	42
14	17th	O St.	R St.	41
15	R St.	17th	18th	41
16	Vine	84th	Skyway	41
17	10th	Salt Creek Bridge	Oak	40
18	13th	Van Dorn	High	40
19	Fletcher	56th	70th	40
20	Hwy #2	38th	48th	40
21	O St.	33rd	48th	40
22	R St.	12th	17th	40
23	South	27th	38th	40
24	South	Pacific Dr.	61st	40
25	Vine	27th	17th	40
26	Vine	60th	48th	40
27	48th	Van Dorn	Calvert	39
28	56th	Waltz Dr.	Cumberland Rd.	39
29	Adams	70th	75th	39
30	Cornhusker	Russell Dr.	70th Conc.	39
31	South	61st	49th	39
32	Touzalin	Fremont	Adams	39
33	Vine	17th	14th	39
34	13th	J St.	D St.	38
35	Cotner Blvd.	N St.	56th	38
36	Holdrege	16th	25th	38
37	Hwy #2	48th	Old Cheney	38
38	South	17th	9th	38
39	South	27th	17th	38
40	16th	Euclid	South	37
41	48th	Calvert	Pioneers	37
42	56th	Fremont	Cleveland	37
43	Coddington	Van Dorn	South	37
44	L55X	City Limits	Cornhusker	37
45	O St.	25th	33rd	37
46	Randolph	48th	Cotner Blvd.	37
47	Vine	70th	66th	37
48	33rd	Holdrege	Apple	36
49	70th	Eastborough	A St.	36
50	70th	Colfax	Adams	36

TABLE 1 (cont.)

## 2000 ARTERIAL CONDITION SURVEY

	LOCATION	FROM	TO	RATING TOTAL
51	Holdrege	33rd	47th	36
52	Hwy #2	Calvert	14th	36
53	O St.	SW37th	SW28th	36
54	P St.	17th	27th	36
55	R St.	18th	21st	36
56	South	70th	Pacific Dr.	36
57	Vine	Skyway	70th	36
58	14th	Old Cheney	Yankee Hill Rd.	35
59	27th	Pear	T St.	35
60	48th	Greenwood	Madison	35
61	70th	Adams	Aylesworth	35
62	A St.	63rd	77th	35
63	Adams	14th	Cornhusker	35
64	Hwy #2	Old Cheney	70th	35
65	O St.	15th	25th	35
66	O St.	9th	15th	35
67	Sheridan	31st	34th	35
68	Van Dorn	40th	48th	35
69	14th	Yolande	Saunders	34
70	48th	Garland	Aylesworth	34
71	Capitol Pkwy.	21st	27th	34
72	Coddington	South	Salt Valley Rdwy.	34
73	Cornhusker	NW8th	3rd	34
74	Cornhusker	31st	35th	34
75	Cornhusker	Russell Dr.	70th Asph.	34
76	Cotner Blvd.	Fairfax	Holdrege	34
77	N.W. 48th	Fletcher	W. Cumings	34
78	Q St.	27th	25th	34
79	Sheridan	37rd	40th	34
80	17th	R St.	Vine	33
81	33rd	Vine	P	33
82	A St.	Coddington	SW14th	33
83	Adams	57th	66th	33
84	Capitol Pkwy.	27th	A St.	33
85	Cornhusker	NW12th	NW8th	33
86	Cornhusker	70th	City Limits	33
87	D St.	20th	Capitol Parkway	33
88	Hwy #2	14th	24th	33
89	Normal Blvd.	70th	63rd	33
90	N.W. 12th	Kingbird	Cornhusker	33
91	Pioneers	54th	48th	33
92	R	50th	Gateway Mall	33
93	R St.	21st	27th	33
94	Sheridan	40th	Calvert	33
95	Van Dorn	33rd	37th	33
96	17th	Vine	Holdrege	32
97	27th	T St.	N St.	32
98	27th	Alpha	N St.	32
99	56th	A St.	Sumner	32
100	Cornhusker	13th	20th	32

***Project Summary and Justification (Continued)***

**Department** Public Works  
**Division** Streets & Highways

**PROJECT 7 Install New Traffic Signals**

City funds are provided for installing communication links and signals at four locations per year where Federal (MUTCD) Warrants are met and where a signal will improve overall traffic operations. Also, Federal safety funds will be requested for “one” additional location that meets the Federal Safety (Accident) Warrant. (2002-07).

**PROJECT 8 Modify Signals for Emergencies and to improve Safety or Traffic Flow**

City funds are primarily used to add left-turn phases and upgrade school crossing protection. (2002-07).

**PROJECT 9 Traffic Optimization, Management and ITS**

City funds to continue the Congestion Management program, includes traffic monitoring such as turning movement counts, mechanical counts, travel time and delay studies, and improving traffic flow through signal timing changes and Intelligent Transportation Infrastructure projects (electronic systems improvements). (2002-07).

**PROJECT 10 South and East Beltway Study**

City and Federal funds for continuing Major Investment and Environmental Impact Studies (MIS/EIS) of the South and East Beltway. (2002-07).

**PROJECT 11 Pine Lake Road - 40th Street to 56th Street**

Improve existing Pine Lake Road to four through lanes plus left turn and/or right turn lanes at signalized intersections. Improvements will relieve congestion and improve safety and capacity. Local funds. Project length 1.0 mile. (2003).

**PROJECT 12 “O” Street (Hwy. 34) - 52nd Street to Wedgewood Drive, 66th Street - “O” Street to “Q” Street, Also 56th Street and Cotner Blvd. Between Randolph Street and “R” Street**

Reconstruction of the existing four lane "O" Street roadway to six through lanes, plus left turn and/or right turn lanes at signalized intersections. Improve 66th Street to four through lanes plus left turn lanes. Operate 56th Street and Cotner Boulevard as a one-way pair between Randolph Street and “P” Street; “P” Street One-way west bound between 56th Street and Cotner Blvd. and “N” Street east bound between 56th Street and Cotner Blvd., including intersection design modifications and ITS applications. The project involves an environmental study, preliminary design and engineering, R.O.W., grading and culverts. Federal-aid Project. Project length approx. 2.3 miles. EAC Project. (2002-03).

**PROJECT 13 70th Street and 84th Street Capacity Enhancement Study. Includes 70th and 84th Street Corridor - Cornhusker Highway to “O” Street; and arterial cross street, Havelock Avenue, Adams Street, Leighton Avenue, Holdrege Street, Vine Street and “O” Street**

This corridor enhancement Study will determine roadway and/or intersection improvement capacity needs for Major/Major and Major/Collector Intersections and roadways within the study area. This study would identify and prioritize needs to relieve congestion and improve safety and capacity. A Comprehensive Plan amendment identifying road improvements is required prior to final project approval. (2002).

***Project Summary and Justification (Continued)***

**Department** Public Works  
**Division** Streets & Highways

**PROJECT 14 Antelope Valley Phase 1 Projects; East-West and North-South Roadways, Channel Bridges, and related Community Revitalization Project**

The Major Investment Study, Functional Design, and Environmental Studies are completed and a preferred local alternative ( The Amended Draft Single Package) was approved by the three Partners. The roadway will serve traffic generated in, or through the Downtown, nearby neighborhoods, State Fair Park activities, and the University of Nebraska, as well as serve longer distance travel from growth areas of North and Northeast Lincoln. Final design, right-of-way, and construction activities began in FY 2000-2001 and are expected to continue through FY 2006-2007. Phase 1 roadways will start with the bridge crossings of the BNSF Railroad mainline, connecting arterial roadways, nine bridges over the new Antelope Creek channel, as well as related community revitalization projects such as commuter and recreational trails and Northeast Community Park. Phase 1 roadway length is approximately 3.0 miles. (2002-07).

**PROJECT 15 84th Street - 1/4 Mile South of Pioneers Boulevard to 1/4 Mile South of Old Cheney Road, Old Cheney Road - 1/4 Mile West to 1/4 Mile East of 84th Street**

Improve existing 84th Streets and Old Cheney Road to four through lanes plus left turn and/or right turn lanes at signalized intersections. Project will improve safety and capacity, and serve traffic generated by land development in southeast Lincoln. This project includes consideration of pedestrian/bike grade separation facilities where warranted. Federal-Aid Project. Project length 1.5 miles. (2002).

**PROJECT 16 84th Street - 1/4 Mile South of Old Cheney Road to 1/4 Mile South of Highway 2 and 84th and Pine Lake Intersection**

Improve existing 84th Streets to four through lanes plus left turn and/or right turn lanes at signalized intersections. Project will improve safety and capacity, and serve traffic generated by land development in southeast Lincoln. This project includes consideration of pedestrian/bike grade separation facilities where warranted. Federal-Aid Project. Project length 1.3 miles. (2003).

**PROJECT 17 Old Cheney Road - 1/4 Mile East of 70th Street to 1/4 Mile West of 84th Street**

Improve existing Old Cheney Road to four through lanes plus left turn and/or right turn lanes at signalized intersections. Project will improve safety and capacity, and serve crosstown traffic and traffic generated by land development in southeast Lincoln. Project length .5 miles. (2004).

**PROJECT 18 14th Street - Old Cheney Road to 1/4 Mile North of Pine Lake Road**

Improve existing 14th Street to four through lanes plus left turn and/or right turn lanes at signalized intersections. Project will improve safety and capacity, and serve traffic generated by land development in south Lincoln. Federal-Aid Project. Project length 1.0 miles. (2004).

**PROJECT 19 14th/Old Cheney Road/Warlick Boulevard Intersections**

Implementation of Study results to improve safety and capacity, and serve traffic generated by land development in south Lincoln. Federal-Aid Project. Project length .75 miles. (2004).

***Project Summary and Justification (Continued)***

**Department** Public Works  
**Division** Streets & Highways

**PROJECT 20 56th Street - Old Cheney Road to 1/4 Mile South of Pine Lake Road.**

Improve existing 56th Street to four through lanes plus left turn and/or right turn lanes at signalized intersections. Project will improve safety and capacity, and serve traffic generated by land development in southeast Lincoln. Federal-Aid Project. Project length 1.25 miles. (2005).

**PROJECT 21 Pine Lake Road - 56th Street to Highway 2.**

Improve existing Pine Lake Road to four through lanes plus left and/or right turn lanes at signalized intersections. Project will improve safety and capacity, and serve traffic generated by land development in south Lincoln. This project includes consideration of pedestrian/bike grade separation facilities where warranted. Federal-Aid Project. Project length 1.5 miles. Early Advanced Construction Project. (2006).

**PROJECT 22 Fletcher Avenue - Highway 6 to 1/4 Mile East of 84th Street**

Improve existing Fletcher Avenue to two through lanes plus left and/or right turn lanes. Project will improve safety and capacity, and serve traffic generated by existing and future development in north Lincoln. Local funds. Project length .75 miles. (2006).

**PROJECT 23 Landscaping in Connection with Street Improvement Projects**

City funds to improve roadway aesthetics in conjunction with street improvement projects. (2002-07).

**PROJECT 24 Bikeway Trails in Connection with Street Improvement Projects**

City funds for bikeway/trails to improve bicycle/pedestrian traffic in conjunction with street improvement projects. (2002-07).

**PROJECT 25 Capitol Parkway West and Homestead Expressway Interchange.**

City matching funds for construction of proposed interchange. This is a State of Nebraska roadway project. (2006).

**PROJECT 26 Pine Lake Road - 84th Street to 1/4 Mile East of 98th Street; 98th Street - 1/4 Mile North of Pine Lake Road to 1/4 South of Pine Lake Road**

Improve existing Pine Lake Road to four through lanes plus left and/or right turn lanes at signalized intersections. Improve 98th Street to two through lanes plus left and/or right turn lanes. Project will improve safety and capacity, and serve traffic generated by future development in southeast Lincoln. Local funds. Project length 1.75 miles. (2007).

**PROJECT 27 10th Street - Sun Valley Boulevard to South of Military Road**

Improve existing 10th Street and bridge structure to provide four through lanes. Project will improve safety and capacity, and serve future growth generated by development in north Lincoln. Bridge structure to accommodate Pedestrian/Bike traffic. Federal-Aid Project. Project length .3 miles. Early Advanced Construction Project. (2007).

*Project Summary and Justification (Continued)*

**Department** Public Works

**Division** Streets & Highways

**PROJECT 28 S. 27th Street - 1/4 Mile South of Pine Lake Road to Yankee Hill Road**

Improve existing S. 27th Street to four through lanes plus left and/or right turn lanes at signalized intersections. Project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length .75 miles. (2007).

**PROJECT 29 Vine Street - 21st Street to 26th Street**

Improve existing Vine Street to four through lanes plus left and/or right turn lanes at signalized intersections. Project will improve safety, capacity and aesthetics. Project initiated by the Urban Development Department. Project length .8 miles. (2005).

**PROJECT 30 Final Design, Easements and Right-of-Way Acquisition**

City funds for final design of projects, easements and the acquisition of right-of-way. (2002-07)

**PROJECT 31 Pioneers Boulevard - 1/4 mile east of 70<sup>th</sup> St. to 1/4 mile west of 84<sup>th</sup> Street.**

Improve existing Pioneers Blvd. to four through lanes plus left and/or right turn lanes at signalized intersections. Project will improve safety, capacity and serve traffic generated by land development in southeast Lincoln. This project includes consideration of pedestrian/bike grade separation facility. City funds for easements, acquisition of right-of-way and construction. (2001-02)

**TABLE 2**

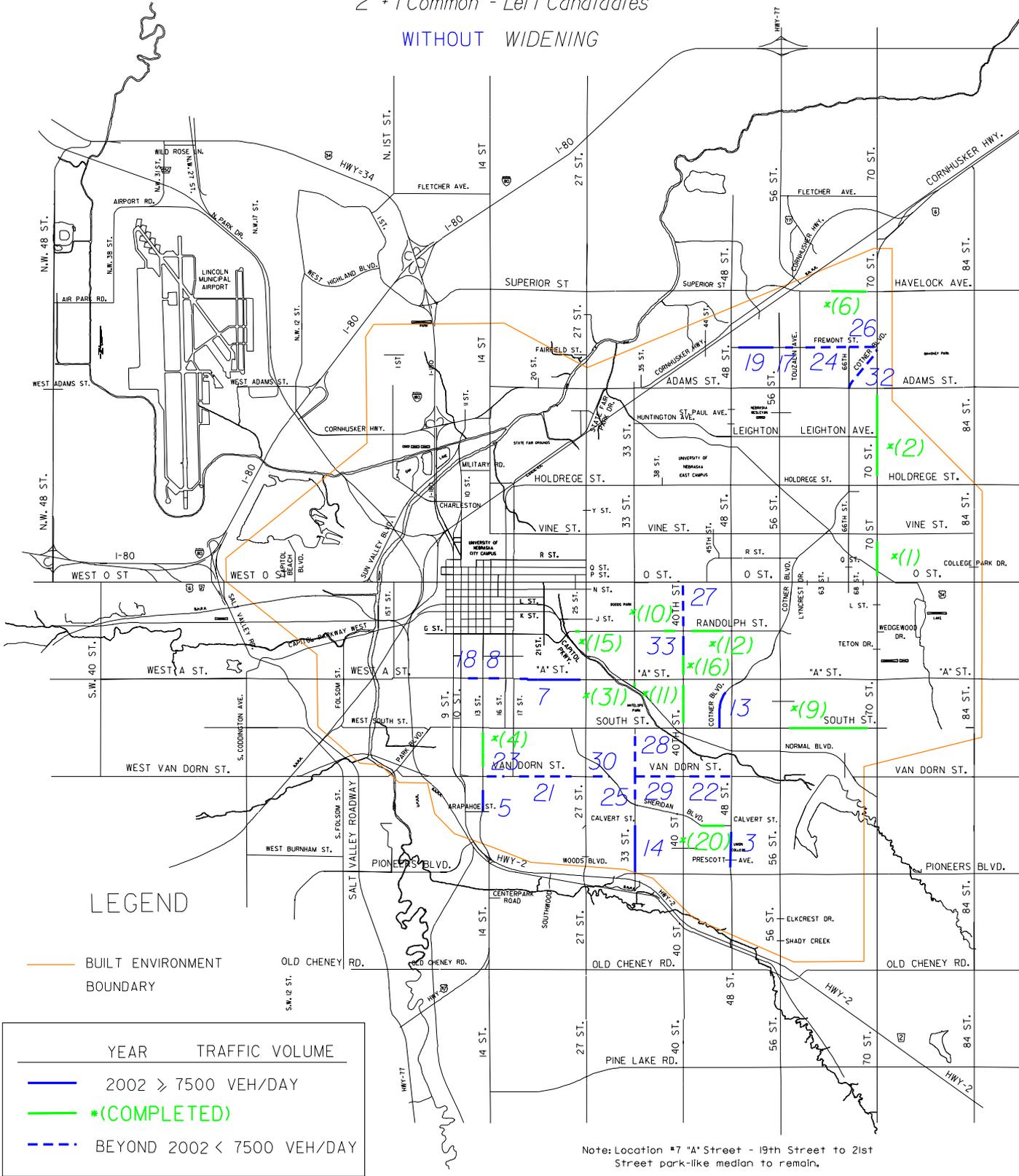
**Minimal Impact Projects  
2 + 1 Common-Left Candidates  
WITHOUT Widening  
Prioritized by Traffic Volume**

	LOCATION	FROM	TO	TRAFFIC VOLUME	COMPLETED
1	70th	P	Vine	19,500	X
2	70th	Holdrege	Adams	16,500	X
3	48th	Pioneers	Calvert	15,600	
4	13th	Van Dorn	South	13,200	X
5	13th	High	Van Dorn	12,400	
6	Havelock	63rd	70th	12,300	X
7	A	17th	27th	12,000	
8	A	13th	16th	10,000	
9	South	56th	70th	10,000	X
10	Randolph	37th	40th	9,800	X
11	40th	South	A	9,600	X
12	Randolph	40th	48th	9,400	X
13	Cotner	South	48th	9,400	
14	33rd	Pioneers	Calvert	8,500	
15	Randolph	Parkway	27th	8,500	X
16	40th	A	D St.	8,300	X
17	Fremont	56th	Touzalin	8,300	
18	A	10th	13th	7,500	
19	Fremont	48th	56th	7,500	
33	40th	D St.	Randolph	8,300	
20	Calvert	Sheridan	48th	7,400	X
21	Van Dorn	17th	27th	7,200	
22	Van Dorn	40th	48th	6,900	
23	Van Dorn	13th	17th	6,700	
24	Fremont	Touzalin	66th	6,400	
25	33rd	Van Dorn	Sheridan	6,300	
26	Fremont	66th	70th	5,600	
27	40th	O	Randolph	5,200	
28	33rd	South	Van Dorn	4,600	
29	Van Dorn	33rd	40th	4,400	
30	Van Dorn	27th	Sheridan	4,200	
31	33rd	A	Nornal	3,500	X
32	Cotner	66th	70th	2,400	

# CITY OF LINCOLN MINIMAL IMPACT PROJECTS

2 + 1 Common - Left Candidates

WITHOUT WIDENING



## LEGEND

— BUILT ENVIRONMENT  
BOUNDARY

YEAR	TRAFFIC VOLUME
—	2002 ≥ 7500 VEH/DAY
—	*(COMPLETED)
- - -	BEYOND 2002 < 7500 VEH/DAY

Note: Location #7 'A' Street - 19th Street to 21st Street park-like median to remain.

**TABLE 3**

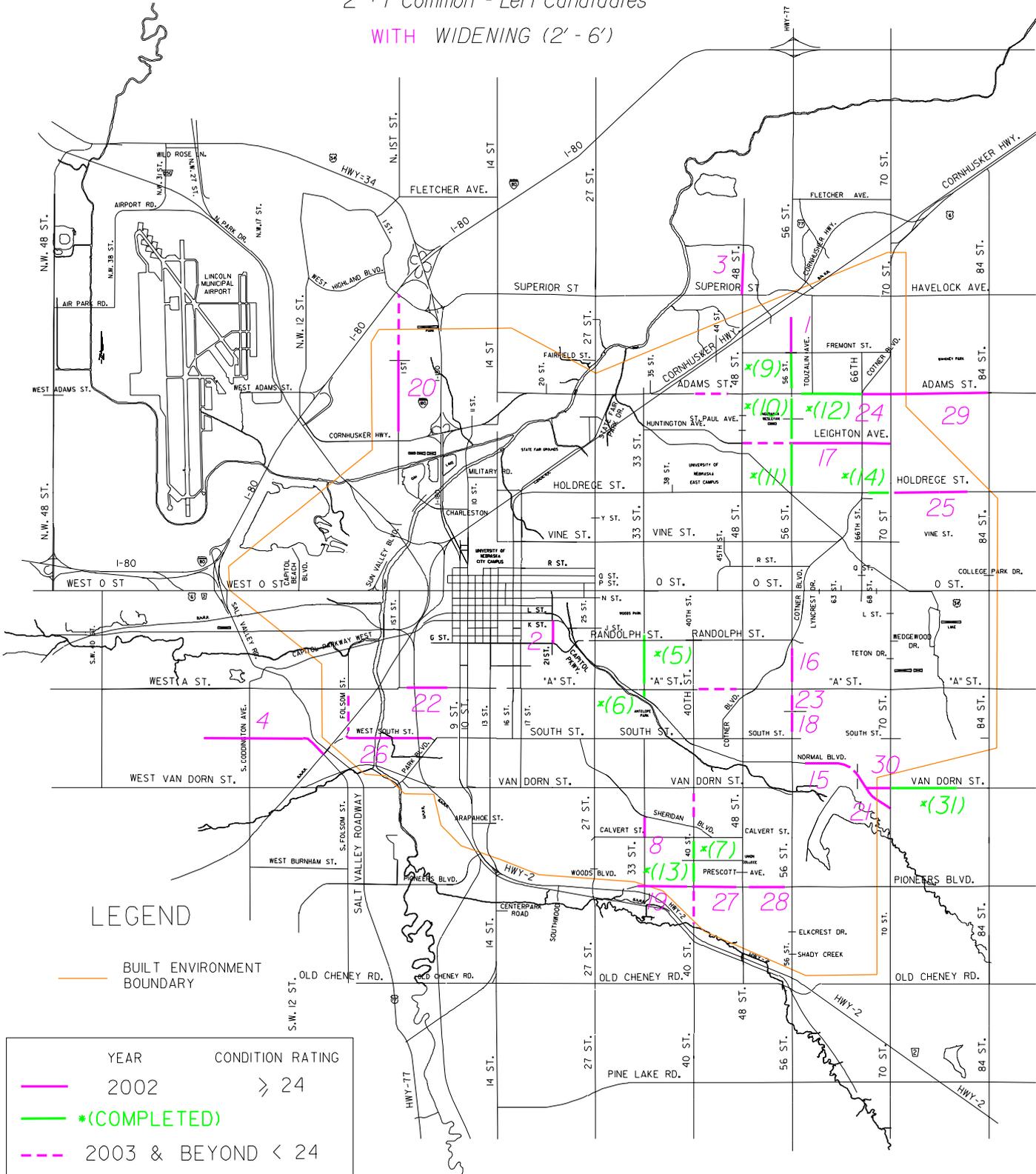
**Minimal Impact Projects  
2 + 1 Common-Left Candidates  
WITH Widening ( 2'-6')  
Prioritized by Condition Rating**

	LOCATION	FROM	TO	CONDITION RATING	COMPLETED
1	56th	Logan	Fremont	53	
2	21st	K	G	52	
3	48th	Landfill	Superior	50	
4	South	Coddington	W. City Limits	46	
5	33rd	Randolph	A	45	X
6	33rd	A	Normal	44	X
7	40th	Prescott	Calvert	43	X
8	33rd	Sheridan	Calvert	42	
9	56th	Fremont	Adams	37	X
10	56th	Leighton	Adams	35	X
11	56th	Leighton	Holdrege	34	X
12	Adams	62nd	66th	33	X
13	40th	Clifford	Prescott	31	X
14	Holdrege	67th	70th	31	X
15	Normal	63rd	58th	31	
16	56th	Randolph	A	29	
17	Leighton	56th	70th	29	
18	56th	Sumner	South	29	
19	Pioneers	39th	32nd	29	
20	1st	Nance	W. Benton	28	
21	Normal	70th	63rd	28	
22	A	3rd	9th	26	
23	56th	A	Sumner	26	
24	Adams	66th	70th	26	
25	Holdrege	70th	79th	25	
26	South	4th	City Limits	24	
27	Pioneers	48th	39th	24	
28	Pioneers	56th	48th	24	
29	Adams	70th	84th	32	
30	Van Dorn	Normal	70th	28	
31	Van Dorn	70th	77th	28	X

# CITY OF LINCOLN MINIMAL IMPACT PROJECTS

2 + 1 Common - Left Candidates

WITH WIDENING (2' - 6')

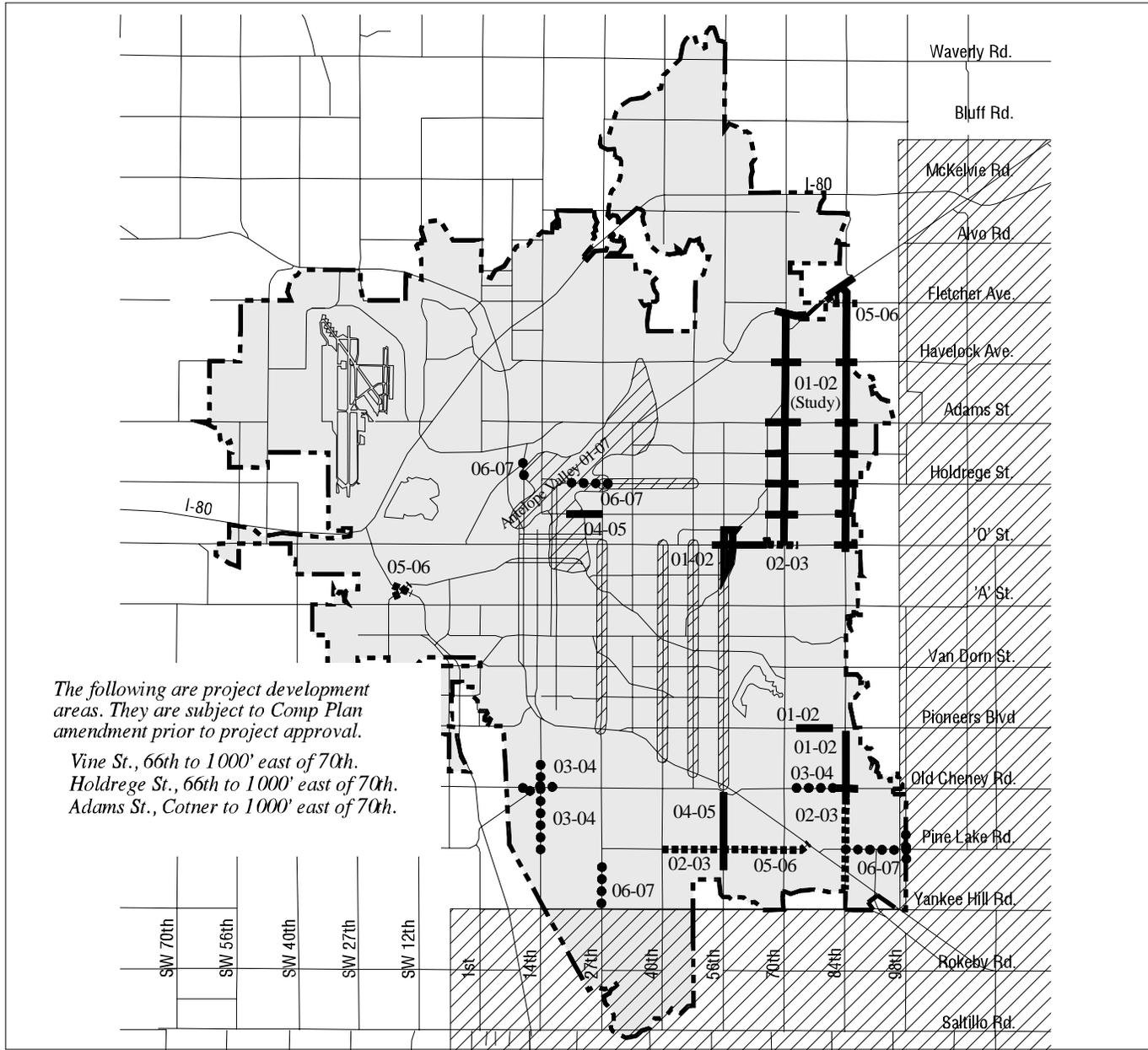


# - PRIORITIZED BY CONDITION RATING (SURFACE, MAINTENANCE, BASE, RIDE, CURB, VOLUME)



# Lincoln CIP 2001 - 2007

# Public Works Streets / Traffic



The following are project development areas. They are subject to Comp Plan amendment prior to project approval.

- Vine St., 66th to 1000' east of 70th.
- Holdrege St., 66th to 1000' east of 70th.
- Adams St., Cotner to 1000' east of 70th.

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## Lincoln Future Service Limit Shown as Gray

Map prepared by  
City - Co. Planning Dept  
GIS Section



Fiscal Year	
—————	2001-2002
- - - - -	2002-2003
•••••	2003-2004
—————	2004-2005
- - - - -	2005-2006
•••••	2006-2007
○ ○ ○ ○ ○	After 2006-2007

(This map illustrates the City Public Works Department's tentative ten year street construction schedule. The accompanying CIP reflects the initial programming of funds needed to achieve this plan.)

Study Areas (Beltway Corridors: South extends 1/2 mi south of Bennet Rd. and East extends 1/2 mi. east of 148th St.)

**List of Projects***Department: Public Works / Streets & Highways*

Project Number	Project Title
(1.)	Arterial/Residential Rehabilitation, and Intersection Projects.
(2.)	City Subsidy for Repaving, Paving Districts, and Federal-Aid Projects.
(3.)	Preliminary Engineering and Studies.
(4.)	Upgrade Built Environment and Traffic Calming.
(5.)	Emergency and Safety Projects.
(6.)	Replace Traffic Signal Equipment.
(7.)	Install New Traffic Signals and Communication Links.
(8.)	Modify Signals for Emergencies and to improve safety or traffic flow.
(9.)	Traffic Optimization, Management and ITS.
(10.)	South and East Beltway Study (MIS/EIS).
11.	Pine Lake Road - 40th Street to 56th Street.
12.	"O" Street (US 34) - 52nd Street to Wedgewood Drive, 66th Street - "O" Street to "Q" Street. Also 56th Street and Cotner Boulevard - "R" Street to Randolph Street.
13.	70th and 84th Street Capacity Enhancement Study. Includes 70th and 84th Street corridor - Cornhusker to "O" Street; Havelock Avenue, Adams Street, Leighton Avenue, Holdrege Street, Vine Street and "O" Street.
14.	Antelope Valley Phase 1 Project; East-West and North-South Roadways, Channel Bridges, and related Community Revitalization Project.
15.	84th Street - 1/4 mile south of Pioneers Boulevard to 1/4 mile south of Old Cheney Road, Old Cheney Road - 1/4 mile west to 1/4 mile east of 84th Street.
16.	84th Street - 1/4 mile south of Old Cheney Road to 1/4 mile south of Highway 2.
17.	Old Cheney Road - 1/4 mile east of 70th Street to 1/4 mile west of 84th Street.
18.	14th Street - Old Cheney Road to 1/4 mile north of Pine Lake Road.
19.	14th/Old Cheney Road/Warlick Boulevard Intersection.
20.	56th Street - Old Cheney Road to 1/4 mile south of Pine Lake Road.
21.	Pine Lake Road - 56th Street to Highway 2.
22.	Fletcher Avenue - Highway 6 to 1/4 mile east of 84th Street.
(23.)	Landscaping in connection with Street Improvement Projects.
(24.)	Bikeway trails in connection with Street Improvement Projects.
25.	Capitol Parkway West & Homestead Expressway Interchange. NDOR Project.
26.	Pine Lake Road - 84th Street to 1/4 mile east of 98th Street; 98th Street - 1/4 mile north to 1/4 mile south of Pine Lake Road.
27.	N. 10th Street - Sun Valley Boulevard to south of Military Road.
28.	S. 27th Street - 1/4 mile south of Pine Lake Road to Yankee Hill Road.
29.	Vine Street - 21st Street to 26th Street. Urban Development Department Project.
(30.)	Final Design, Easements and Right-of-Way.
31.	Pioneers Boulevard - 1/4 mile east of 70 <sup>th</sup> St. to 1/4 mile west of 84 <sup>th</sup> Street.

*Note: Funding for Project numbers in parenthesis and project number 14 continue through the six year program ( 2002-2007).*

\*Project number in parenthesis indicates project is not shown on the map.

2001 - 2007 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 5% Inflation per year PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)																								
			2001-2002	FS	2002-2003	FS	2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS													
			1	Arterial/residential rehabilitation and intersection improvements. Also 2 + 1 (left turn lane) improvements. Arterial rehab. to include 84th St. - Vine St. to "A" St.  Total	A	3,745.0 WR 1,617.0 SO		3,854.4 WR 1,777.8 SO		3,967.0 WR 1,393.4 SO		4,083.0 WR 1,545.4 SO		4,202.5 WR 1,707.3 SO		4,325.6 WR 1,879.8 SO		5,362.0		5,632.2		5,360.4		5,628.4		5,909.8	
2	City Subsidy for Repaving, Paving Dist. and fed.-aid projects such as N. 70th, W Alvo Rd & W Fletcher Av	A	5,500.9 SO		1,645.8 SO		1,562.9 SO		591.0 SO		620.6 SO		651.6 SO														
3	Preliminary Engineering and Studies Fletcher Av. NW 20th to NW 12th in year 2001-02	A	500.0 SO		500.0 SO		500.0 SO		500.0 SO		750.0 SO		750.0 SO														
4	Upgrade Built Environment & Traffic Calming	A	250.0 SO		250.0 SO		250.0 SO		250.0 SO		250.0 SO		250.0 SO														
5	Emergency & Safety Projects. Safety projects where immediate/emergency need has been determined. Note: (PP - funding is pending NDOR approval)  Total	A	262.5 SO 500.0 PP		275.6 SO 500.0 PP		289.4 SO 500.0 PP		303.9 SO 500.0 PP		319.1 SO 500.0 PP		335.0 SO 500.0 PP		762.5		775.6		789.4		803.9		819.1		835.0		
6	Replace traffic signal equipment Plans Const Sub- Total	A	58.3 SO 525.0 SO 583.4		61.3 SO 551.3 SO 612.5		64.3 SO 578.9 SO 643.2		67.5 SO 607.8 SO 675.3		70.9 SO 638.2 SO 709.1		74.5 SO 670.1 SO 744.6														
7	Install new traffic signals and Communication Links Plans Const Sub-Total Const-Accident Warrant New Signal Subtotal (PP-funding is pending NDOR approval)	A	37.9 SO 214.5 SO 252.4 71.8 PP 324.2		39.8 SO 225.3 SO 265.0 75.5 PP 340.5		41.7 SO 236.5 SO 278.3 79.2 PP 357.5		43.8 SO 248.4 SO 292.2 83.1 PP 375.3		46.0 SO 260.8 SO 306.8 87.3 PP 394.1		48.3 SO 273.8 SO 322.1 91.7 PP 413.8														
8	Traffic Signal mod. for emergencies to improve safety or traffic flow. Includes left phases and School Crossing Protection. Plans Const Sub-Total Totals - Project 6 through 8	A	16.2 SO 146.1 SO 162.3 1,069.9		17.0 SO 153.4 SO 170.4 1,123.5		17.9 SO 161.0 SO 178.9 1,179.6		18.8 SO 169.1 SO 187.9 1,238.5		19.7 SO 177.5 SO 197.3 1,300.5		20.7 SO 186.4 SO 207.1 1,365.5														
9	Traffic Optimization, Management and Intelligent Transportation Infrastructure (CM-Subject to approval by NDOR) Sub-Total	A	350.0 SO 480.0 CM 830.0		367.5 SO 480.0 FA 847.5		385.9 SO  385.9		405.2 SO  405.2		425.4 SO  425.4		446.7 SO  446.7														
10	South & East Beltway - Study a).Study b). Final Plans/R.O.W./Const Demo Funds Demo Funds (20% match) (C.N. 12153)  Total	A	150.0 SO 783.8 FA 195.9 SO  1,129.7		350.0 SO 783.8 FA 195.9 SO  1,329.7		   295.9 SO  295.9		   2,052.2 SO 1,650.0 AA 3,702.2		   1,002.3 SO 304.4 AA 1,306.7		   1,421.2 SO  1,421.2														

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2005-2006 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
34,098.2	Unknown	5,182.2	00-01	39,280.4	GCP	1		1,704.9		32,393.3			1
10,572.8	Unknown	2,086.3	00-01	11,659.1	GCP	1				10,572.8			2
3,500.0	Unknown	236.4	00-01	3,736.4	GCP	1	1,500.0					Studies 2,000.0	3
1,500.0	Unknown	75.0	00-01	1,575.0	GCP	1	250.0	250.0		850.0		Studies 150.0	4
1,785.5 3,000.0													
4,785.5	Unknown	750.0	00-01	5,535.5	GCP	1	250.0	250.0		4,035.5		Studies 250.0	5
3,968.1	Unknown	555.6	00-01	4,523.7	GCP	4		396.8		3,571.3			6
2,205.4	Unknown	308.8	00-01	2,514.2	GCP	4		257.5		1,459.3		WARRANTS 488.6	7
1,103.9 7,277.5	Unknown	154.6	00-01	1,258.5	GCP	4		110.4		993.5			8
3,340.7	Unknown	612.5	00-01	3,953.2	ICWP	1						Studies & Improvements 3,340.7	9
9,185.4	189,761.5	1,053.1	00-01	200,000.0	ICWP	2						9,185.4	10



(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2005-2006 (000's)	(7) PRIOR APPROPRIATIONS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					(1) PROJ. NO.	
		(000's)	YEAR FS				PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH		OTHER (EXPLAIN)
3,460.5	None		Prior to None 01-02	3,460.5	ICWP	5				3,460.5			11
14,448.4	None		Prior to 5,290.5 01-02	19,738.9	ICWP	1			3,000.0	11,448.4			12
300.0	None		Prior to None 01-02	300.0	ICWP	1						Study 300.0	13

2001 - 2007 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 5% Inflation per year											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			2001-2002	FS	2002-2003	FS	2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS
14	Antelope Valley Phase 1 Project; East West and North-South Roadways, Channel Bridges, and related Community Revitalization Project. (The Amended Draft Single Package) Federal-Aid Project STPAA-BH-5244(3) 4.4 Miles (C.N.11215)  NOTE: TM PB and BR Funds subject to approval by N.D.O.R.  (Placeholder)  Final Plans/ROW/Const	A	1,300.0	AA	2,546.0	AA	1,650.0	AA	2,350.0	AA	2,700.0	AA	2,200.0	AA
			552.0	SO	2,229.4	SO	113.0	SO	1,576.9	SO	2,544.8	SO	2,510.7	SO
			1,500.0	RT	1,400.0	RT	1,800.0	RT	1,800.0	RT	1,200.0	RT		
					2,000.0	TM								
					500.0	PB								
											2,000.0	BR	2,000.0	BR
	Demo Funds		1,068.8	FA	1,068.8	FA								
	Demo 20% Match		267.2	SO	267.2	SO								
	Total		4,688.0		10,011.4		6,063.0		8,226.9		10,944.8		8,510.7	
15	84th Street-1/4 mile south of Pioneers to 1/4 mile south of Old Cheney Road. Old Cheney Rd. - 1/4 mi. west to 1/4 mi. east of 84th Street. Federal-Aid Project Improve to four through lanes plus left turn and/or right turn lanes at sig. inter. STPAA-5249(5) (C.N. 12338A)  Const	A	768.4	WC										
			962.9	AA										
	Total		1,731.3											
16	84th St. -1/4 mile south of Old Cheney Road to 1/4 mile south of Hwy-2.; and 84th & Pine Lake Rd. Intersection Federal-Aid Project STPAA-5249(6) Improve to four through lanes plus left turn and/or right turn lanes at sig. inter. (C.N. 12338B) R.O.W.	A	589.6	AA										
			147.5	SO										
	Const				1,853.1	WC								
					928.1	SO								
			737.1		946.7	AA								

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2005-2006 (000's)	(7) PRIOR APPROPRIATIONS (000's)		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					(1) PROJ. NO.	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH		OTHER (EXPLAIN)
48,444.8	57,325.9	Prior to 9,474.6	01-02	115,245.3	ICWP	4					48,444.8		14
1,731.3	None	Prior to 2,063.7	01-02	3,795.0	ICWP	8					3,495.0		15
4,465.0	None	Prior to 01-02		4,465.0	ICWP	7					4,465.0		16

2001 - 2007 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 5% Inflation per year																				
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)																				
			2001-2002	FS	2002-2003	FS	2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS									
17	Old Cheney Rd-1/4 mi. east of 70th St. to to 1/4 mi. west of 84th Street. Improve to four through lanes plus left turn and/or right turn lanes at signalized intersections. 28' median area to accommodate future dual lefts. .5 miles (C.N. 12396A)  Final Plans/ ROW Const	A			253.1	SO			2,125.6	WC													
					253.1				1,425.6	SO													
18	14th Street - Old Cheney Rd. to 1/4 mile north of Pine Lake Road. Improve to four through lanes plus left turn and/or right turn lanes at signalized intersections. Federal Aid-Project 1.0 mi. (C.N. 12392) Early Advanced Construction  Final Plans  ROW  Const  Total	A			95.2	SO																	
					300.0	SO																	
					507.3	AA																	
									26.8	SO													
									1,567.0	WC													
									1,884.7	AA													
						902.5			3,478.5														
19*	14th Street / Old Cheney Rd./Warlick Blvd. Implementation of Study results. Federal-Aid Project Early Advanced Construction  Preliminary/ Final Plans  ROW  Const  Total	B			300.0	SO																	
					646.7	SO																	
									2,210.9	SO													
									465.3	AA													
						946.7			2,676.2														

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2005-2006 (000's)	(7) PRIOR APPROPRIATIONS (000's)		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					(1) PROJ. NO.
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	
3,804.3	None	Prior to None	01-02	3,804.3	ICWP	5			253.1	3,551.2		17
4,381.0	None	Prior to None	01-02	4,381.0	ICWP	2		95.2	807.3	3,478.5		18
3,622.9	None	Prior to None	01-02	3,622.9	ICWP	1		300.0	646.7	2,676.2		19

2001 - 2007 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 5% Inflation per year														
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)														
			2001-2002	FS	2002-2003	FS	2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS			
20	56th Street - Old Cheney Rd. to 1/4 mile south of Pine Lake Road. Improve to four through lanes plus left turn and/or right turn lanes at signalized intersections. Project length 1.25 miles. (C.N. 12393)  Final Plans ROW  Const  Total	B				456.2	SO			534.9	SO	3,795.9	WC				
21	Pine Lake Road - 56th St. to Highway 2 Improve to four through lanes plus left turn and/or right turn lanes at signalized intersections. Federal-Aid Project 1.5 mi. Early Advanced Construction  Final Plans ROW  Const  Total	B				267.2	SO			504.3	SO			2,267.6	WC	995.6	AA
22	Fletcher Ave. - Highway 6 to 1/4 mile east of N. 84th Street. Improve to two through lanes with painted left turn lanes. Local funds.  Preliminary/Final Plans/Const.	B												970.0	WC		

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2005-2006 (000's)	(7) PRIOR APPROPRIATIONS (000's)		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					(1) PROJ. NO.
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	
4,787.0	None	None		4,787.0	ICWP	2		456.2	534.9	3,795.9		20
4,034.7	None	None		4,034.7	GCP	1		267.2	504.3	3,263.2		21
970.0	None	None		970.0	GCP	1		97.0		873.0		22

2001 - 2007 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 5% Inflation per year											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			2001-2002	FS	2002-2003	FS	2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS
23	Landscaping in connection with street improvement projects.	A	60.7	SO	63.8	SO	100.0	SO	105.0	SO	110.3	SO	115.8	SO
24	Bikeway trails in connection with street improvement projects.	A	75.0	SO	75.0	SO	100.0	SO	105.0	SO	110.3	SO	115.8	SO
25*	Capitol Parkway West & Homestead Expressway ( Hwy 77) Interchange improvement. NDOR Project  20% Construction Match (local)	B					1,376.0	SO						
26	Pine Lake Road - S. 84th Street to 1/4 mile east of S. 98th Street, S. 98th Street - 1/4 mile north to 1/4 mile south of Pine Lake Road. Improve to four through lanes plus left turn and/or right turn lanes at signalized intersections.  Final Plans  ROW  Const  Total	B								328.7	SO			
											200.0	WC		
											464.7	WC	2,623.6	WC
													68.3	SO
											993.4		2,691.9	
27	N. 10th Street - Sun Valley Blvd. to south of Military Road. Improve to four through lanes. Federal-Aid Project, Early Advanced Construction.  Preliminary / Final Plans Const  Total	B									309.0	SO		
													308.7	WC
													461.7	SO
													1,800.0	AA
											309.0		2,570.4	

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2005-2006 (000's)	(7) PRIOR APPROPRIATIONS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
		(000's)	YEAR FS				PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
555.5	Unknown	57.9	00-01	613.4	GCP	1						555.5 Landscaping	23
581.0	Unknown	75.0	00-01	656.0	GCP	1		75.0			506.0		24
1,376.0	None	None	00-01	1,376.0	ICWP	1					1,376.0		25
3,685.3	None	None		3,685.3	GCP	1		328.7	200.0		3,156.6		26
2,879.4	None	None		2,879.4	GCP	1		309.0			2,570.4		27

2001 - 2007 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 5% Inflation per year					
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)					
			2001-2002 FS	2002-2003 FS	2003-2004 FS	2004-2005 FS	2005-2006 FS	2006-2007 FS
28*	S. 27th Street - 1/4 mile south of Pine Lake Rd. to Yankee Hill Rd. Improve to four through lanes plus left turn and/or right turn lanes at signalized intersections. Preliminary/Final Plans  ROW  Const  Total	B					200.0 SO 300.0 SO	231.2 SO   1,079.5 WC   500.0 1,310.7
29*	Vine Street - 21st to 26th Street Improve to four through lanes plus left turn and/or right turn lanes at signalized intersections. Urban Development Dept.Project  ROW / Const Total	B			500.0 SO 500.0	1,000.0 SO 1,000.0		
30*	Final Design, Easements and Right-of-Way aquisition.	A	500.0 SO	500.0 SO	500.0 SO	500.0 SO	750.0 SO	750.0 SO
31	Pioneers Blvd - 1/4 mi. east of 70th Street to 1/4 mi. west of 84th Street. Improve to four through lanes plus left turn and/or right turn lanes at signalized intersections. Local Funds	A	1,763.7 WC					

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2005-2006 (000's)	(7) PRIOR APPROPRIATIONS (000's)		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					(1) PROJ. NO.
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	
1,810.7	None	None	00-01	1,810.7	GCP	1		200.0	531.2	1,079.5		28
1,500.0	None	None	00-01	1,500.0	GCP	1			500.0	1,000.0		29
3,500.0	Unkown	None	00-01	3,500.0	GCP	1		1,000.0	2,500.0			30
1,763.7	None	300.0	00-01	2,063.7	ICWP	7				1,763.7		31

2001 - 2007 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 5% Inflation per year											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			2001-2002	FS	2002-2003	FS	2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS
	Note: EAC = Early Advance Const.													
	FEDERAL-AID FUNDS:													
	PB (Federal Enhancement Funds)		0.0	PB	500.0	PB								
	AA (Federal-Urban Area Projects)		4,000.0	AA	4,000.0	AA	4,000.0	AA	4,000.0	AA	4,000.0	AA	4,000.0	AA
	FA (Federal-Aid Not elsewhere classified)		1,852.6	FA	2,332.6	FA	0.0	FA	0.0	FA	0.0	FA	0.0	FA
	BR (Federal-Bridge Replacement)		0.0	BR	0.0	BR	0.0	BR	0.0	BR	2,000.0	BR	2,000.0	BR
	CM (CMAQ -Congestion Man. Air Quality)		480.0	CM	0.0	CM								
	NH (Federal-National Highway System)		3,458.2	NH	3,458.2	NH	3,458.2	NH	0.0	NH	0.0	NH	0.0	NH
	PP (STPP - Hazard Elimination)		571.8	PP	575.5	PP	579.2	PP	583.1	PP	587.3	PP	591.7	PP
	SUB-TOTAL FEDERAL-AID FUNDS		10,362.6		10,866.3		8,537.4		5,083.1		7,087.3		7,091.7	
	OTHER FUNDS:													
	SF (State/Federal Funds) See Other Prog.		0.0	SF	0.0	SF	0.0	SF	0.0	SF	0.0	SF	0.0	SF
	NE (State Revenue/Aids)		0.0	NE	0.0	NE	0.0	NE	0.0	NE	0.0	NE	0.0	NE
	TM (State-Train Mile Tax)		0.0	TM	2,000.0	TM	2,000.0	TM	2,000.0	TM	2,000.0	TM	0.0	TM
	CO (Lancaster County)		0.0	CO	0.0	CO	0.0	CO	0.0	CO	0.0	CO	0.0	CO
	OF (Other Funds)		150.0	OF	153.0	OF	0.0	OF	0.0	OF	0.0	OF	0.0	OF
	RT (Railroad Trans. Safety District)		1,500.0	RT	1,400.0	RT	1,800.0	RT	1,800.0	RT	1,200.0	RT	1,300.0	RT
	SUB-TOTAL OTHER FUNDS		1,650.0		3,553.0		3,800.0		3,800.0		3,200.0		1,300.0	
	CITY REVENUES:													
	WR (City Residual Wheel Tax)		3,745.0	WR	3,854.4	WR	3,967.0	WR	4,083.0	WR	4,202.5	WR	4,325.6	WR
	SO (Highway Allocations Funds)		13,630.6	SO	13,547.0	SO	12,853.6	SO	11,129.2	SO	10,940.9	SO	11,261.6	SO
	WC (City Wheel Tax, New Construction)		3,495.0	WC	3,592.3	WC	3,692.6	WC	3,795.9	WC	3,902.3	WC	4,011.8	WC
	GR (General Revenue)		0.0	GR	0.0	GR	0.0	GR	0.0	GR	0.0	GR	0.0	GR
	SUB-TOTAL CITY FUNDS		20,870.6		20,993.7		20,513.2		19,008.1		19,045.7		19,599.0	
	DIVISION TOTALS (ALL FUNDS):		32,883.2		35,413.0		32,850.6		27,891.2		29,333.0		27,990.7	

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2005-2006 (000's)	(7) PRIOR APPROPRIATIONS (000's)		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					(1) PROJ. NO.
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	
2,500.0												
24,000.0												
4,185.2												
4,000.0												
480.0												
10,374.6												
3,488.6												
49,028.4												
0.0												
0.0												
8,000.0												
0.0												
303.0												
9,000.0												
17,303.0												
24,177.5												
73,362.9												
22,489.9												
0.0												
120,030.3												
186,361.7	247,087.4	28,276.1		461,725.1								