

**GENERAL OBLIGATION BONDS SUMMARY BY DEPARTMENT
LINCOLN CIP 2001/2002 - 2006-2007**

Table 4

Department/Project Description	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Finance						
<i>Pershing</i>						
Install a Passenger Elevator		324.1				
Install Electronic Entry Doors		17.4				
Re-tuck, Point & Seal Building Exterior		170.0				
Replace Chiller		350.0				
Asbestos Removal		200.0				
Finance Total	0.0	1,061.5	0.0	0.0	0.0	0.0
Fire						
New Fire Station - approx. 7000 N 27th St		1,444.0				
New Fire Station - 38th & Yankee Hill Rd		1,444.0				
Educational, Training & Fleet Service Campus		1,080.0				
Replacement of Two Aerial Pumps		945.0				
New Fire Station - 98th & Yankee Hill Rd						1,444.0
New Fire Station - 98th & Adams						1,444.0
Fire Total	0.0	4,913.0	0.0	0.0	0.0	2,888.0
Public Works						
<i>Storm Water and Drainage</i>						
Implimentation of Master Planned Basin Projects		1,000.0		1,000.0		1,000.0
SS Nw 7th & W Belmont to N 1st & W Nance		475.0				
SS 52nd & Holdrege to 51st & Starr		900.0				
SS Cotner Blvd -Antelope Creek to A St		990.0				
SS Deweese - 53rd to 54th, 56th & Holdrege to 51st & Orchard		175.0				
SS 12th - Charleston to Court		670.0				
SS 28th & D to 33rd & Randolph		1,117.0				
Misc Repairs & Rehabs		355.0				
SS Sherwood & Somerset to 54th & Cleveland				850.0		
SS 9th & H to 14th & H				480.0		
SS 52nd St - Glade to Franklin				410.0		
SS NW 8th & W Saunders to NW 9th & Corn.				115.0		
SS Cleveland - 43rd to 44th				270.0		
SS 36th & O to 39th & L				1,000.0		
SS Plum - Park to 10th & south & Park to 10th & Peach				780.0		
SS 17th - Y to Dudley				155.0		
SS Huntington - 42nd to 46th				240.0		
Misc Repairs & Rehabs				355.0		
59th & Holdrege to 61st & Leighton - Laterals						325.0
SS Garland - 50th to 53rd & 50th to Deadmans Run						375.0
SS 48th & South to 49th & Franklin						125.0

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SS 27th & Dudley to 30th & Starr						320.0
SS Yolande - Lillian to Salt Cr & 15th & Adams						270.0
SS York La & Meadowlane to W Avon & Carlos						300.0
SS Lewis & Noth Park to 12th & Irving						112.0
SS Crestline - Frankin to Manor						425.0
SS 33rd St - Ryons to Lake						150.0
Laterals from Fremont in 57th, 63rd & 65th						200.0
SS Eastridge Dr - A to Margo						125.0
SS X St - 6th to 9th						115.0
SS NW 7th & W Dawes to NW 6th & Cornhusker & NW 6th & W Dawes to NW 4th & Cornhusker						170.0
SS Puritan & Rathbone to Winthrop & Colonial						145.0
SS 44th St - High to Hillside						165.0
SS C St - 22nd to 24th & Sumner to E						790.0
Storm Water Total	0.0	5,682.0	0.0	5,655.0	0.0	5,112.0
Maintenance						
Development of Satellite Facility		2,000.0				
Maintenance Total	0.0	2,000.0	0.0	0.0	0.0	0.0
Library						
Renovate Bennett Martin Public Library				8149.5		
Library Total	0.0	0.0	0.0	8,149.5	0.0	0.0
GENERAL OBLIGATION BOND TOTAL	0.0	13,656.5	0.0	13,804.5	0.0	8,000.0