

Project Summary and Justification

Department Mayor

Division Aging

Project 1 Northeast Aging Services Center New Construction

Aging Services operates a center at 6310 Platte Avenue. It opened in July 1987 and has become increasingly more actively used by the community. Special programming on Saturdays, evenings, and for other events routinely reaches the maximum capacity for the space available. The center manager reports requests by participants for activities that cannot be accommodated in the space available.

In 1996 Aging Services and concerned community members in northeast Lincoln worked to develop a plan for expansion to meet the needs of the community. This expansion plan has been in the CIP since that time. However, Aging Services believes that this is an ideal opportunity to consider alternatives to expanding the Northeast Senior Center. A new building, designed with the needs of current and future 60+ northeast area seniors could offer, in one location, all the existing programs and more.

We believe the existing site has potential for purchase by a local business, putting it back on the tax rolls. Creating a built to specifications facility holds the options for revenue producing activities through rentals for community events.

The initial plan includes a full size gymnasium with two unisex bathrooms, each containing a shower, eliminating the need for locker rooms. This room can be used as a basketball court, exercise classes, dances (something our participants enjoy), parties such as anniversaries, birthdays and family reunions (all rental possibilities). A dining room that will seat 100 at round tables will adjoin a finishing kitchen which allows more flexibility for congregate meals as well as special events. We envision high interest in physical fitness and have included an exercise room with cardio-machines, weights, benches, and pilates equipment. Parking for fifty cars, a covered portico to allow participants to enter without regard to weather concerns and a patio in the sun with seating for at least twenty are also in our plans.

Our goal is to make this a facility in which we will find participants present throughout the day socializing, learning, eating and engaging in activities that improve their mental and physical health and quality of life.

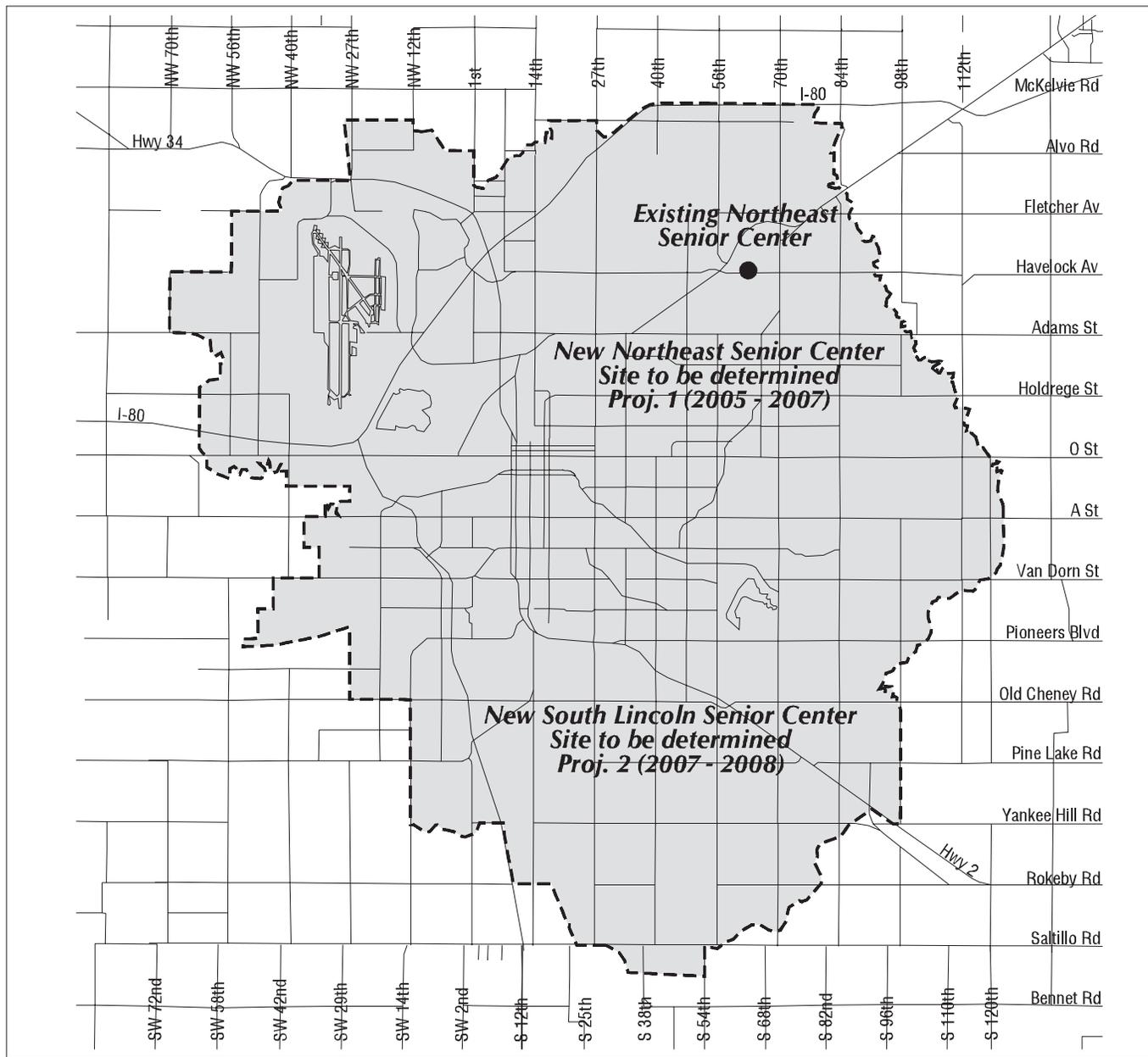
A minimum of one-half of a full city block is required with more space desirable. The location would be in the northeast quadrant of the city. Fund raising would be required to cover the costs not supplied by the general revenue budget and the county. Final plans will be completed in 2005. It is feasible to consider beginning construction in the summer of 2006 and completing the project in the latter part of that year, covering budgets for FY 2005-06 and FY 2006-07.

Project 2 New Aging Services Center in South Lincoln

Following a successful project in the northeast quadrant of the city, a similar project will be planned for the southeast quadrant. The timeline for this second project will be initiated by FY 2007-08.

Lincoln CIP 2004 - 2010

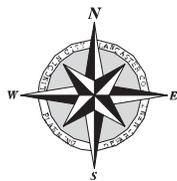
Mayor Aging



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Lincoln's Future Service Limit Shown as Grey

Map prepared by
City - Co. Planning Dept
GIS Section



List of Projects *Department: Mayor / Aging*

Project Number	Project Title
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- | | |
|---|--|
| 1 | Northeast Aging Services Center New Construction |
| 2 | New Aging Services Center in south Lincoln |

* Indicates project is **NOT** shown on the map.

DEPARTMENT: MAYOR

FORM A

2004 - 2010 CAPITAL IMPROVEMENT PROGRAM

DIVISION: AGING SERVICES

(1)	(2)	(3)	(4) 3% Inflation per year															
PROJ. NO.	PROJECT TITLE	PROJ. Prio.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)															
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS				
1*	Construction of a new Aging Services Center in northeast Lincoln A) Land 250,000 Site Development 50,000 Construction 1,862,490 Contingencies and Fees 279,374 Total Cost 2,441,864 B) Furniture and Fixtures	B			225.0 GR 225.0 CO			115.0 GR 115.0 CO										
					400.0 OF			1,361.9 OF										
								250.0 OF										
2	Preliminary design of an Aging Services Center in south Lincoln	C								50.0 GR 5.6 CO								
FUNDING SOURCE BREAKDOWN:																		
	GR (General Revenue)		0.0	225.0	115.0	50.0	0.0	0.0										
	CO (Lancaster County)		0.0	225.0	115.0	5.6	0.0	0.0										
	OF (Other Financing - Sale of Current Building)		0.0	400.0	0.0	0.0	0.0	0.0										
	OF (Other Financing - Fundraising)		0.0	0.0	1,611.9	0.0	0.0	0.0										
			=====	=====	=====	=====	=====	=====										
	DIVISION TOTALS		0.0	850.0	1,841.9	55.6	0.0	0.0										

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-2010 (000's)	PRIOR APPROPRIATIONS		TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.
		(000's)	YEAR FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
2,691.9	None	None		2,691.9	GCP	2			250.0	2,191.9	250.0		1*
55.6	Unknown	None		55.6	GCP	1	55.6						2
390.0													
345.6													
400.0													
1,611.9													
=====													
2,747.5													

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