

Summary of Department Projects

Fire and Rescue Department

070500000209 - 2007/2008 FINAL - Automatic Vehicle Locator*

Description:

This would be an add-on to the present 911 Computer Aided Dispatch System. This system coupled with the CAD GIS mapping would identify the actual location of fire apparatus on the streets of Lincoln allowing the CAD to select the closest unit for dispatch to an emergency, reducing response time, and improving efficiency. Automatic vehicle locators would be new technology in the field providing real time data to the Emergency Communication, 911 CAD systems.

* This project is one of eight that are part of a proposed Public Safety Bond Issue. These projects include two Fire Stations, one in the northern and one in the southern parts of Lincoln; a Fire Educational, Training, and Fleet Services Center; an Automatic Vehicle Locator System (coordinated project for both Fire and Rescue and 911 Communications departments); a facility to replace the Emergency Communications Center/City Radio Shop; an upgrade to the 800 MHz Trunked Radio System; a third Police Team Assembly Station to serve the southern parts of Lincoln. All these projects will be examined for collocation opportunities with existing or proposed public safety sites

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 10/01/2008

Group: (None)

Status: New

Rating: A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$313.0

\$0.0

\$313.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Equipment

	X				
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070500000240 - 2007/2008 FINAL - Remodel Station 12

Description:

The size of fire Engines today is significantly larger than when fire station 12 was constructed in 1975. A larger apparatus bay at Station 12 is needed to accommodate the increase in size of newer apparatus.

In order to update the station to meet current design criteria for Fire Station, additional living space is included as part of the proposed station renovation.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 08/01/2008

Group: (None)

Status: New

Rating: A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$754.0

\$0.0

\$754.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

					X
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Summary of Department Projects

Fire and Rescue Department

070500000172 - 2007/2008 FINAL - New Fire Station 15*

Description:

The rapid annexations and expansion of the city of Lincoln have affected emergency response time within the city. Our goal has always been to maintain a rapid response time average of 3.5 minutes or less to intervene as quickly as possible, minimizing loss of life and property damage, and to perform vital emergency medical services to our citizens. Fire protection, EMS services and the ISO rating have presented a need to add additional fire stations in areas of the city that have experienced significant growth.

Station 15 is proposed to be built in the northern part of Lincoln. The actual site would be determined through a review of current assets and could involve consolidation or relocation of existing stations, or collocation with other public safety departments. A new station would require 27 FTE to staff. This station will meet the needs of the community for all current and proposed growth in this area. As new fire stations are added to the city additional vehicles must be added to the fleet. One additional Engine and one aerial are needed.

* This project is one of eight that are part of a proposed Public Safety Bond Issue. These projects include two Fire Stations, one in the northern and one in the southern parts of Lincoln; a Fire Educational, Training, and Fleet Services Center; an Automatic Vehicle Locator System (coordinated project for both Fire and Rescue and 911 Communications departments); a facility to replace the Emergency Communications Center/City Radio Shop; an upgrade to the 800 MHz Trunked Radio System; a third Police Team Assembly Station to serve the southern parts of Lincoln. All these projects will be examined for collocation opportunities with existing or proposed public safety sites

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service: 05/01/2010

Group: (None)

Program: (None)

Status:New

Rating:A

Prior Appropriations

\$0.0

Six Year Total

\$3,264.0

Costs Beyond

\$0.0

Project Total

\$3,264.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Land Acquisition

Construction

Equipment

			X			
			X			
			X			

Summary of Department Projects

Fire and Rescue Department

070500000206 - 2007/2008 FINAL - Educational, Training, Fleet Service Campus*

Description:

The Lincoln Fire Department Maintenance and Training facility is located at 300 South Street.

Today our educational class rooms are refurbished railroad cabooses with limited space and amenities. These classrooms in their current configuration fail to meet the minimum expectations of a learning environment that should include: adequate square foot space per student, the ability to provide effective visual presentation, an area to support instructor needs, and facilities to meet the basic human need of our employees. We desire to design and build this campus to accommodate our maintenance division as well as our training center. At this location we train all our emergency service personnel as well as other agencies throughout the city and state in many different aspects.

Currently our maintenance facility is undersized and can only accommodate 2 apparatus at one time. The garage bays are extremely cramped for space. Utilizing a drive-thru facility, we can provide a safer working environment, operations, and a quicker turn around time to get the downed vehicle back into service. With these improvements we would be able to provide both vital elements of our operation at our campus.

* This project is one of eight that are part of a proposed Public Safety Bond Issue. These projects include two Fire Stations, one in the northern and one in the southern parts of Lincoln; a Fire Educational, Training, and Fleet Services Center; an Automatic Vehicle Locator System (coordinated project for both Fire and Rescue and 911 Communications departments); a facility to replace the Emergency Communications Center/City Radio Shop; an upgrade to the 800 MHz Trunked Radio System; a third Police Team Assembly Station to serve the southern parts of Lincoln. All these projects will be examined for collocation opportunities with existing or proposed public safety sites

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 05/01/2010

Group: (None)

Status: New

Rating: A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$4,199.0

\$0.0

\$4,199.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

		X			
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Summary of Department Projects

Fire and Rescue Department

070500000207 - 2007/2008 FINAL - New Fire Station 16*

Description:

The rapid annexations and expansion of the city of Lincoln has affected emergency response time within the city. Our goal has always been to maintain a rapid response time average of 3.5 minutes or less, to intervene as quickly as possible minimizing loss of life and property damage, and perform vital emergency medical services to our citizens. Fire protection, EMS services and the ISO rating have presented a need to add additional fire stations in areas of the city that have experienced significant growth.

Station 16 is proposed to be built in the southern part of Lincoln, and would house 1 Engine and 1 aerial unit. The actual site would be determined through a review of current assets and could involve consolidation or relocation of existing stations, or collocation with other public safety departments. A new station would require 27 FTE to staff. This station will meet the needs of the community for all current and proposed growth in this area. As new fire stations are added to the city additional vehicles must be added to the fleet. One additional Engine and one aerial are needed.

* This project is one of eight that are part of a proposed Public Safety Bond Issue. These projects include two Fire Stations, one in the northern and one in the southern parts of Lincoln; a Fire Educational, Training, and Fleet Services Center; an Automatic Vehicle Locator System (coordinated project for both Fire and Rescue and 911 Communications departments); a facility to replace the Emergency Communications Center/City Radio Shop; an upgrade to the 800 MHz Trunked Radio System; a third Police Team Assembly Station to serve the southern parts of Lincoln. All these projects will be examined for collocation opportunities with existing or proposed public safety sites

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service: 05/01/2010

Group: (None)

Program: (None)

Status:New

Rating:A

Prior Appropriations

\$0.0

Six Year Total

\$2,914.0

Costs Beyond

\$0.0

Project Total

\$2,914.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Equipment

Construction

				X		
		X				

Summary of Department Projects

Fire and Rescue Department

070500000208 - 2007/2008 FINAL - New Fire Station 17

Description:

The rapid annexations and expansion of the city of Lincoln has affected emergency response time within the city. Our goal has always been to maintain a rapid response time average of 3.5 minutes or less, to intervene as quickly as possible minimizing loss of life and property damage, and perform vital emergency medical services to our citizens. Fire protection, EMS services and the ISO rating have presented a need to add additional fire stations in areas of the city that have experienced significant growth.

Station 17 is proposed to be built at approximately South 27th and Rokeby Road, and would house 1 Engine unit. The actual site would be determined through a review of current assets and could involve consolidation or relocation of existing stations, or collocation with other public safety departments. A new station would require 14 FTE to staff. This station will meet the needs of the community for all current and proposed growth in this area. As new fire stations are added to the city additional vehicles must be added to the fleet. One additional Engine is needed.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service: 05/01/2012

Group: (None)

Program: (None)

Status:New

Rating:A

Prior Appropriations
\$0.0

Six Year Total
\$1,656.0

Costs Beyond
\$0.0

Project Total
\$1,656.0

Activity

	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013
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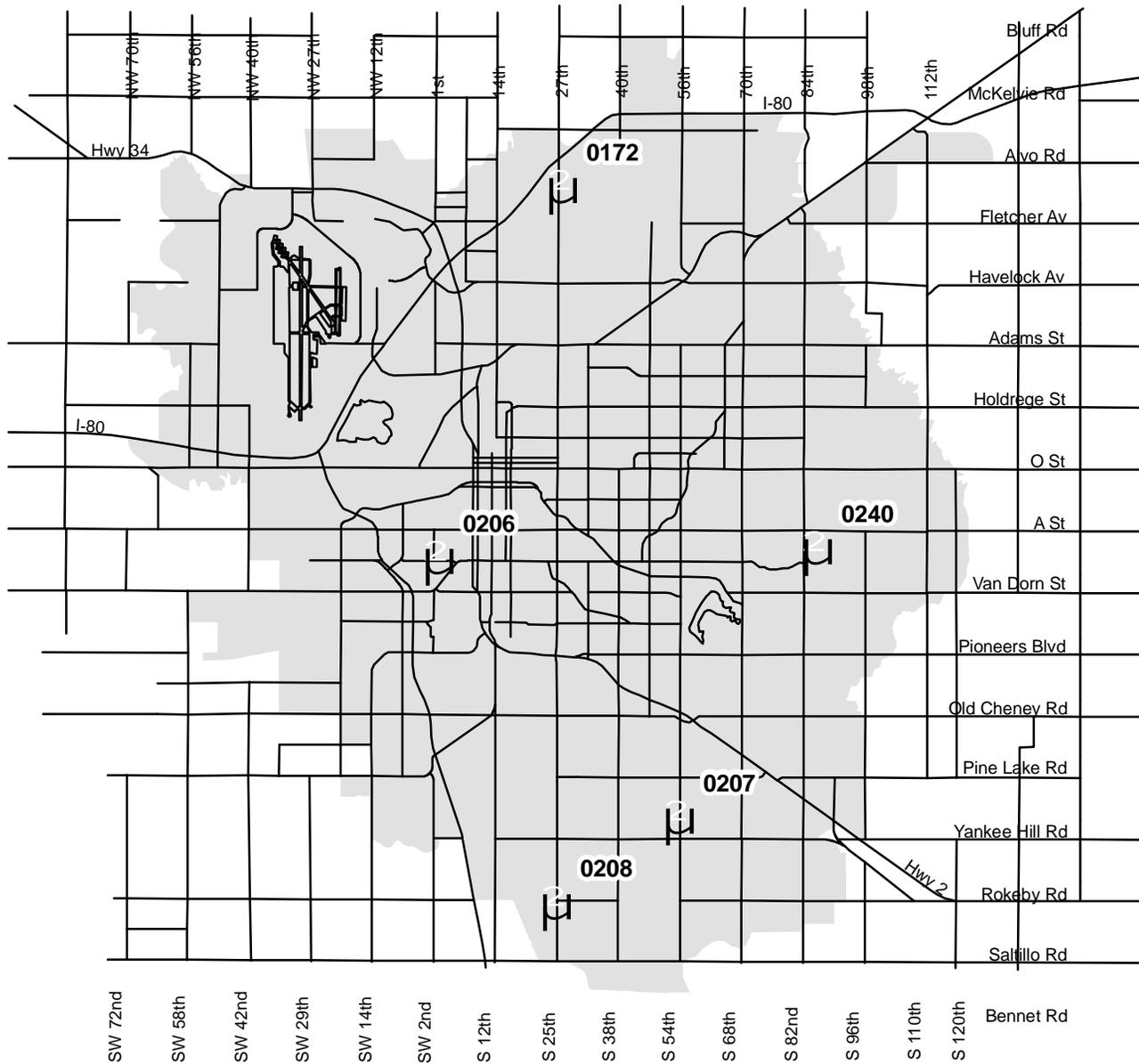
Construction						X
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Lincoln CIP 2007 - 2013

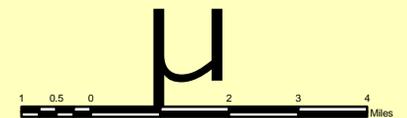
Lincoln Fire & Rescue

Legend

 Project Location



XXXX - Last 4 digits of project number



Lincoln's Future Service Limit Shown as Grey

*Consult the detailed project descriptions
and funding summary for further information.*

List of Projects

Department: Fire and Rescue Department

Label	Project Number	Project Title
0209*	070500000209	Automatic Vehicle Locator
0240	070500000240	Remodel Station 12
0172	070500000172	New Fire Station 15
0206	070500000206	Educational, Training, Fleet Service Campus
0207	070500000207	New Fire Station 16
0208	070500000208	New Fire Station 17

*Indicates project is NOT shown on the map.

Funding Summary - By Project

* Amounts are in thousands of dollars

Fire and Rescue Department

070500000209 - 2007/2008 FINAL - Automatic Vehicle Locator*

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

G.O. Bonds		\$313.0						\$313.0
	\$0.0	\$313.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$313.0

070500000240 - 2007/2008 FINAL - Remodel Station 12

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

G.O. Bonds						\$754.0		\$754.0
	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$754.0	\$754.0	\$754.0

070500000172 - 2007/2008 FINAL - New Fire Station 15*

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

G.O. Bonds		\$3,264.0						\$3,264.0
	\$0.0	\$3,264.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,264.0

070500000206 - 2007/2008 FINAL - Educational, Training, Fleet Service Campus*

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

G.O. Bonds		\$4,199.0						\$4,199.0
	\$0.0	\$4,199.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,199.0

070500000207 - 2007/2008 FINAL - New Fire Station 16*

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

G.O. Bonds		\$2,914.0						\$2,914.0
	\$0.0	\$2,914.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,914.0

Funding Summary - By Project

* Amounts are in thousands of dollars

Fire and Rescue Department

070500000208 - 2007/2008 FINAL - New Fire Station 17

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

G.O. Bonds						\$1,656.0	\$1,656.0
	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,656.0	\$1,656.0
Department Total:	\$0.0	\$10,690.0	\$0.0	\$0.0	\$0.0	\$2,410.0	\$13,100.0

Funding Sources

Fund Source	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
G.O. Bonds	\$0.0	\$10,690.0	\$0.0	\$0.0	\$0.0	\$2,410.0	\$13,100.0
	\$0.0	\$10,690.0	\$0.0	\$0.0	\$0.0	\$2,410.0	\$13,100.0

* Amounts are in thousands of dollars

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