

Summary of Department Projects

Public Works/Utilities - Streets and Highways

070700000421 - 2007/2008 FINAL - Council Discretionary Street Projects

Description:

Funds intended for use on street projects at the discretion of the City Council. As individual projects are brought forward, those involving construction of new roads, or reconstruction of existing roads, which have not previously been found to be in general or specific conformance with the Comprehensive Plan as part of the CIP review process will be brought before the Planning Commission for a determination of conformity.

Comp Plan Conformance:Not In Plan

Anticipated Date In Service:

Group: (None)

Status:New

Rating:

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$494.0

\$0.0

\$494.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other - Discretionary

X					
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070700370185 - 2007/2008 FINAL - A.V. Phase 2 Project - Channel Wall

Description:

This project will include the construction of new retaining walls on the west side of Antelope Creek between "S" Street and "Y" Street to retain embankment for the future Antelope Valley North-South Roadway. The US Army Corps of Engineers (USACE) will be building this wall and participating in the cost. Due to delay of USACE funding in Federal FY06, their construction of Channel Phase 2 in this area was postponed approximately one year. Cost also includes on-going coordination with USACE on the interface of USACE Channel Phase 2 Project with the future Antelope Valley North South Road Project.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group: (None)

Status:New

Rating:A

Program:Antelope Valley

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$1,450.0

\$0.0

\$1,450.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X					
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Summary of Department Projects

Public Works/Utilities - Streets and Highways

070700370186 - 2007/2008 FINAL - A.V. Phase 3 Project - Channel Wall

Description:

This project includes coordination with the Corp of Engineers during the design and construction of Channel Phase 3 of the Antelope Creek Flood Control Project. The proposed Antelope Valley Downtown Bridges at 'N', 'O', 'P', and 'Q' Streets are located within the limits of Channel Phase 3 of the Flood Control Project

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group: (None)

Program:Antelope Valley

Status:New

Rating:A

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$150.0

\$0.0

\$150.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other -

X

X

X

070700370188 - 2007/2008 FINAL - A.V. Planning/Coordination - Urban Development

Description:

The Antelope Valley Revitalization projects, such as commuter and recreational trails and the Northeast Community Park will enhance the downtown area, the University of Nebraska and the State Fair Park. This Urban Development project is partially funded utilizing general revenue funds for design, planning and Public Involvement.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group: (None)

Program:Antelope Valley

Status:New

Rating:A

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$300.0

\$0.0

\$300.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other - Planning/Coordination

X

X

X

Summary of Department Projects

Public Works/Utilities - Streets and Highways

070700370189 - 2007/2008 FINAL - A.V. Planning/Coordination - Parks

Description:

The Antelope Valley Revitalization projects, such as commuter and recreational trails and the Northeast Community Park will enhance the downtown area, the University of Nebraska and the State Fair Park. This Parks and Recreation Department project is partially funded utilizing general revenue funds for design, planning and Public Involvement.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group: (None)

Program:Antelope Valley

Status:New

Rating:A

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$475.0

\$0.0

\$475.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other - Planning/Coordination

X

X

X

070700370190 - 2007/2008 FINAL - A.V. Planning/Design -Urban Development

Description:

The Antelope Valley Parks Department project includes planning and design of park related facilities

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group: (None)

Program:Antelope Valley

Status:New

Rating:A

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$500.0

\$0.0

\$500.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other - Planning/Design

X

X

X

X

X

Summary of Department Projects

Public Works/Utilities - Streets and Highways

070700370191 - 2007/2008 FINAL - A.V. Planning/Design - PW/U

Description:

The Antelope Valley project includes planning and design of transportation related facilities associated with redevelopment

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group: (None)

Program:Antelope Valley

Status:New

Rating:A

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$250.0

\$0.0

\$250.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other - Planning/Design

X

X

X

X

X

070712180218 - 2007/2008 FINAL - Impact Fees - District 1

Description:

The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Projects such as :

Coddington Ave - "A" St. to Van Dorn Ave.,

SW 40th - "O" St. to "A" St,

W. "A" St - Sw 40th St to Coddington Ave.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Impact Fee Districts

Program:District 1

Status:New

Rating:B

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$6,050.5

\$0.0

\$6,050.5

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other -

X

X

X

X

X

X

Summary of Department Projects

Public Works/Utilities - Streets and Highways

070712190219 - 2007/2008 FINAL - Impact Fees - District 2

Description:

The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as : N 14th Street - Superior St. to Alvo Rd.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Impact Fee Districts

Program:District 2

Status:New

Rating:B

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$3,628.5

\$0.0

\$3,628.5

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other -

X

X

X

X

X

X

070712200220 - 2007/2008 FINAL - Impact Fees - District 3

Description:

The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as :

N 48th St. - Greenwood St to Doris Bair Circle,

70th and 84th Street Study,

Arbor Rd - N 40th St to 70th St

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Impact Fee Districts

Program:District 3

Status:New

Rating:B

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$1,210.5

\$0.0

\$1,210.5

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other -

X

X

X

X

X

X

Summary of Department Projects

Public Works/Utilities - Streets and Highways

070712210233 - 2007/2008 FINAL - Impact Fees - District 4

Description:

The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Projects such as :

98th St. - "O" St to Holdrege Ave.,
 Fletcher Ave - Hwy 6 to E/O 84th St.,
 84th and Havelock Intersection.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Impact Fee Districts

Status:New

Rating:B

Program:District 4

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$1,210.5

\$0.0

\$1,210.5

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other -

X

X

X

X

X

X

070712220234 - 2007/2008 FINAL - Impact Fees - District 5

Description:

The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as :

98th St - "A" St to "O" St,
 Old Cheney Rd - 70th St to 84th St,
 98th St - Old Cheney Rd to Pine Lake Rd.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Impact Fee Districts

Status:New

Rating:B

Program:District 5

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$7,260.1

\$0.0

\$7,260.1

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other -

X

X

X

X

X

X

Summary of Department Projects

Public Works/Utilities - Streets and Highways

070712230235 - 2007/2008 FINAL - Impact Fees - District 6

Description:

The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as :

- Pine Lake Rd - 56th St to Hwy 2,
- 56th St - Old Cheney Rd to Yankee Hill Rd.,
- Yankee Hill Rd - 70th St to 84th St.,
- Rokeby Rd. - 27th St to 40th St.,
- Yankee Hill Rd, east of 84th to 91st and Hwy 2,
- 40th St. south of Yankee Hill.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Impact Fee Districts

Status:New

Rating:B

Program:District 6

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$2,420.0

\$0.0

\$2,420.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other -

X

X

X

X

X

X

070712240236 - 2007/2008 FINAL - Impact Fees - District 7

Description:

The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Projects such as :

- 14th St / Warlick Blvd / Old Cheney Rd Intersection,
- Folsom Ave - W. Old Cheney Rd to W. Denton Rd

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Impact Fee Districts

Status:New

Rating:B

Program:District 7

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$2,420.0

\$0.0

\$2,420.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other -

X

X

X

X

X

X

Summary of Department Projects

Public Works/Utilities - Streets and Highways

070716000269 - 2007/2008 FINAL - Intelligent Transportation Infrastructure.

Description:

Traffic Optimization and Management. Funds allocated for the implementation of Intelligent Transportation Infrastructure projects (electronic systems improvements). Traffic Optimization and Management to include: annual traffic monitoring program, turning movement counts, mechanical counts, travel time and delay studies, and improving traffic flow through signal timing changes. Federal Congestion Management funds will be utilized where available and appropriate.
 ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:General System Improvements

Status:New

Rating:A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$1,148.0

\$0.0

\$1,148.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other -

	X		X	X	X
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070716000175 - 2007/2008 FINAL - Safety and Operation Improvements

Description:

Funds allocated for miscellaneous safety and/or operational improvements at locations based upon the annual traffic monitoring and crash analysis programs. Also funds allocated for bikeway/trails to improve bicycle/pedestrian movement used in conjunction with street improvement projects.
 ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS

Comp Plan Conformance:Generally Conforms with Plan

Anticipated Date In Service:

Group:General System Improvements

Status:New

Rating:A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$1,325.0

\$0.0

\$1,325.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other -

	X		X	X	X
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Summary of Department Projects

Public Works/Utilities - Streets and Highways

070716000176 - 2007/2008 FINAL - Modify, Replace or Install traffic signals

Description:

Modify, replace or install traffic signal equipment and Communication links. Funds are allocated for replacement of signal controllers, poles, detectors, communications lines and other hardware which have exceeded their useful service life. Also the installation of communication links and signals at locations where Federal (MUTCD) Warrants are met and where a signal will improve overall traffic operations. Also included are left-turn phases and upgrading school crossing protection
 ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Group: General System Improvements

Status: New

Rating: A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$932.0

\$0.0

\$932.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other -

X

X

X

X

X

070716000177 - 2007/2008 FINAL - Studies, Preliminary Engineering and ROW

Description:

City funds are allocated for conceptual, preliminary and final roadway designs; easements, right-of-way and easement acquisition, studies, and preliminary engineering for projects identified in conjunction with utility projects, as well as unknown projects that come to us through growth proposals.
 ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Group: General System Improvements

Status: New

Rating: A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$900.0

\$0.0

\$900.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other -

X

X

X

X

Summary of Department Projects

Public Works/Utilities - Streets and Highways

070716000178 - 2007/2008 FINAL - Upgrade Built Environment,Traffic Calming

Description:

Upgrade built environment, traffic calming, minor intersection improvement and City subsidies for repaving. City funds are allocated for minor roadway and intersection improvements and traffic calming improvements. City funds are also allocated to subsidize projects and paving districts for roadways wider than residential paving widths. Federal funds will be requested where applicable and matched with City funds.
 ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS

Comp Plan Conformance:Generally Conforms with Plan

Anticipated Date In Service:

Group:General System Improvements

Status:New

Rating:A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$775.3

\$0.0

\$775.3

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other -

	X		X	X	X
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070716000180 - 2007/2008 FINAL - Misc. Engineering, Construction and Computer

Description:

Records. City funds are allocated to allow for city staff to work on Miscellaneous and minor projects, issues, and concerns that present themselves throughout the year.
 ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:General System Improvements

Status:New

Rating:A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$9,000.0

\$0.0

\$9,000.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other -

X	X	X	X	X	X
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Summary of Department Projects

Public Works/Utilities - Streets and Highways

070716000181 - 2007/2008 FINAL - Sidewalk Maintenance and Repair.

Description:

City funds are allocated for maintenance and repair of sidewalks

Comp Plan Conformance:Generally Conforms with Plan

Anticipated Date In Service:

Group:General System Improvements

Status:New

Rating:A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$5,500.0

\$0.0

\$5,500.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other -

X

X

X

X

X

X

070716000183 - 2007/2008 FINAL - Residential Rehabilitation and Intersection Improv

Description:

City funds are allocated for resurfacing and repairing residential pavement,curbs and sidewalks to maintain their serviceability.

Comp Plan Conformance:Generally Conforms with Plan

Anticipated Date In Service:

Group:General System Improvements

Status:New

Rating:A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$6,582.7

\$0.0

\$6,582.7

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other -

X

X

X

X

X

X

Summary of Department Projects

Public Works/Utilities - Streets and Highways

070716000182 - 2007/2008 FINAL - Arterial Rehabilitation and Intersection Improv.

Description:

City funds are allocated for resurfacing and repairing arterial pavement, curbs and sidewalks to maintain their serviceability. ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS

Comp Plan Conformance:Generally Conforms with Plan

Anticipated Date In Service:

Group:General System Improvements

Status:New

Rating:A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$7,116.0

\$0.0

\$7,116.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other -

X

X

X

X

070736000005 - 2007/2008 FINAL - South Beltway

Description:

Design, right-of-way and construction of a four lane freeway between highways US 77 and Hwy 2. City funding allocated represents a 20% match over six years to the anticipated Federal funds for the South Beltway Project. This is a State of Nebraska roadway project lead. Project length 9 miles. Construction is contingent upon available Federal funding.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Major Roadways

Status:New

Rating:A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$19,752.0

\$0.0

\$19,752.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other -

X

X

X

X

X

X

Summary of Department Projects

Public Works/Utilities - Streets and Highways

070736000202 - 2007/2008 FINAL - East Beltway

Description:

Design, right-of-way and construction of a four lane freeway between Hwy 2 and I-80. This funding represents Federal Demonstration funds only available for this project in the Federal Transportation Bill to be used for corridor protection and allow for future construction of this facility. This will be matched with previous appropriations of local funds (city and county). Complete funding for this project not shown.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Major Roadways

Status:New

Rating:A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$200.0

\$0.0

\$200.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Preliminary Plans

X

X

070736000203 - 2007/2008 FINAL - SW 40th Viaduct

Description:

This project would implement study results to improve existing SW 40th Street by building a viaduct on BNSF railroad. This project will improve safety and capacity, and serve traffic generated by future development in southwest Lincoln

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Major Roadways

Status:New

Rating:A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$14,215.0

\$0.0

\$14,215.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X

X

Summary of Department Projects

Public Works/Utilities - Streets and Highways

070736000212 - 2007/2008 FINAL - Alvo Street from NW 12th to NW 1st Streets

Description:

City funds for the acquisition of right-of-way, preliminary engineering and construction provide future improvements to two through lanes, offset, plus roundabouts and left and/or right turn lanes at intersections. This project will serve traffic generated by a new school and development, and will ultimately be improved to 4 through lanes. Project length 1.0 miles.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Major Roadways

Status:New

Rating:B

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$1,236.0

\$0.0

\$1,236.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X					
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070736000309 - 2007/2008 FINAL - Pine Lake Road, 84th to 98th

Description:

Improve existing Pine Lake Road to four through lanes plus left turn and/or right turn lanes as deemed appropriate from 84th Street east and two through lanes plus left and/or right turn lanes as deemed appropriate to 98th Street. Project will improve safety and capacity , and serve traffic generated by development.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Major Roadways

Status:New

Rating:B

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$3,290.8

\$0.0

\$3,290.8

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X					
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Summary of Department Projects

Public Works/Utilities - Streets and Highways

070736000336 - 2007/2008 FINAL - East Adams Street - 75th Street to 87th Street

Description:

City funds for the acquisition of right-of-way, preliminary engineering and construction provide future improvements to 2 through lanes plus a two-way left turn lane and right turn lanes, where appropriate, from 75th Street to west of 87th Street and the improvement of the intersection of Adams Street and 84th Street to four through lanes plus dual left and right turn lanes. This project will improve safety, capacity and serve traffic generated by development. Project length 1.0 miles.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Major Roadways

Status:New

Rating:B

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$2,000.0

\$0.0

\$2,000.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X

X

070736000310 - 2007/2008 FINAL - 98th Street, Hwy 2 to Pine Lake

Description:

Improve existing 98th Street to two through lanes plus left turn and/or right turn lanes as deemed appropriate from Highway 2 to Pine Lake Road. Project will improve safety and capacity , and serve traffic generated by development.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Major Roadways

Status:New

Rating:B

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$787.3

\$0.0

\$787.3

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X

Summary of Department Projects

Public Works/Utilities - Streets and Highways

070736000311 - 2007/2008 FINAL - W Adams, NW 56th to NW 48th

Description:

Improve existing West Adams to two through lanes plus left turn and/or right turn lanes as deemed appropriate from NW56th Street to NW48th Street. Project will improve safety and capacity , and serve traffic generated by development.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Major Roadways

Program: (None)

Status:New

Rating:B

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$2,216.0

\$0.0

\$2,216.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X

X

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070736000349 - 2007/2008 FINAL - N. 14th Street, Superior to Alvo

Description:

Improve existing North 14th Street to four through lanes plus turn lanes. Project will improve safety and capacity and serve traffic generated by development.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Major Roadways

Program: (None)

Status:New

Rating:B

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$8,692.4

\$0.0

\$8,692.4

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other -

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X

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Construction

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X

Summary of Department Projects

Public Works/Utilities - Streets and Highways

070736370196 - 2007/2008 FINAL - A.V. Phase 1 - "East Leg" of the Big "X"

Description:

This project includes construction of a new elevated East Leg bridge over and parallel to the existing rail lines connecting the new elevated intersection (the Big "T" project) with 27th Street to the east. This new elevated leg will provide a six through lane, median divided roadway including turn lanes. Included in this project is the new connection from existing 17th Street to Holdrege Street and it also includes the Devaney access road connecting Court Street construction to the new East/West road

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Major Roadways

Program:Antelope Valley

Status:New

Rating:A

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$36,238.0

\$0.0

\$36,238.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X

X

X

X

070736370200 - 2007/2008 FINAL - A.V. Phase 1-N/S road, "K" to north of "Q" Street

Description:

This north/south project includes a new six through lane median divided roadway including turn lanes. Also included are intersecting streets along the existing 19th Street corridor, along with extensive downstream storm sewer and special storm sewer construction to bypass the East Downtown Community Park. Construction schedule is contingent upon availability of funding.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Major Roadways

Program:Antelope Valley

Status:New

Rating:A

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$17,996.2

\$0.0

\$17,996.2

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other -

X

X

Construction

X

X

X

Summary of Department Projects

Public Works/Utilities - Streets and Highways

070736370199 - 2007/2008 FINAL - A.V. Phase 1 - N/S road north of "Q" to "Y" Street

Description:

This north/south project includes a new six through lane median divided roadway including turn lanes. This roadway project will connect the Vine Street, 'Y' Street and 'K' to 'Q' projects. This roadway will curve around the east side of the Beadle Center, providing sidewalks on both sides of the roadway from 'Q' Street to 'S' Street and on the west side from 'S' Street to Vine Street. Construction schedule is contingent upon availability of funding.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Major Roadways

Program:Antelope Valley

Status:New

Rating:A

Prior Appropriations

\$0.0

Six Year Total

\$9,396.9

Costs Beyond

\$0.0

Project Total

\$9,396.9

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other -

Construction

X					
	X	X			

070737000201 - 2007/2008 FINAL - Harris Overpass Replacement

Description:

Replacing Harris Overpass, between 3rd St and 9th St. approx. 2300 feet, Federal-Aid Project,Railroad Transportation Safety District (RTSD) and Local funding

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Bridges

Program: (None)

Status:New

Rating:A

Prior Appropriations

\$0.0

Six Year Total

\$6,900.0

Costs Beyond

\$0.0

Project Total

\$6,900.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X					
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Summary of Department Projects

Public Works/Utilities - Streets and Highways

070737000339 - 2007/2008 FINAL - 33rd and BNSF railroad (South of Cornhusker)

Description:

33rd St. at BNSF RR crossing Grade Separation Project.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Bridges

Status:New

Rating:B

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$5,500.0

\$0.0

\$5,500.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other -

				X	X	X
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070737000338 - 2007/2008 FINAL - 18th & Holdrege

Description:

Holdrege St. overpass at Nebco RR

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Bridges

Status:New

Rating:B

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$5,500.0

\$0.0

\$5,500.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other -

				X	X	X
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Summary of Department Projects

Public Works/Utilities - Streets and Highways

070737370192 - 2007/2008 FINAL - A.V. Phase 1 - 'P' and 'Q' Street Bridges

Description:

This project includes construction of new 'P', and 'Q' Street bridges over the proposed Antelope Creek Channel and associated roadway reconstruction to match existing streets. The 'Q' Street bridge will provide a three lane facility to include a Ped/Bike path on both sides of the bridge structure. The 'P' Street bridge will provide two through lanes and include a Ped/Bike path on both sides of the bridge structure.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Bridges

Program:Antelope Valley

Status:New

Rating:A

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$1,331.3

\$0.0

\$1,331.3

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X

070737370194 - 2007/2008 FINAL - A.V. Phase 1 - 'N' Street Bridge.

Description:

This project includes construction of new 'N' Street bridge over the proposed Antelope Creek Channel and associated roadway reconstruction to match existing. The 'N' Street bridge will provide a three lane facility to include a Ped/Bike path on both sides of the bridge structure.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Bridges

Program:Antelope Valley

Status:New

Rating:A

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$3,549.3

\$0.0

\$3,549.3

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X

X

X

Summary of Department Projects

Public Works/Utilities - Streets and Highways

070737370195 - 2007/2008 FINAL - A.V. Phase 1 - 'O' Street Bridge and Road

Description:

This project includes construction of a new 'O' Street bridge over the proposed Antelope Creek Channel and associated roadway reconstruction to match the existing. The bridge will provide four through lanes plus center turn lane, including a Ped/Bike path on both sides of the bridge structures.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Bridges

Program:Antelope Valley

Status:New

Rating:A

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$4,789.6

\$0.0

\$4,789.6

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X

X

070737370197 - 2007/2008 FINAL - A.V. Valley Phase 1 - 'J' Street bridge

Description:

This project includes construction of a new 'J' Street bridge over the proposed Antelope Creek Channel and associated roadway reconstruction to match the existing street. The bridge will provide two through lanes plus center turn lane, including a Ped/Bike path on both sides of the bridge structure.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Bridges

Program:Antelope Valley

Status:New

Rating:A

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$2,280.3

\$0.0

\$2,280.3

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Construction

X

X

Summary of Department Projects

Public Works/Utilities - Streets and Highways

070737370198 - 2007/2008 FINAL - A.V. Valley Phase 1 - South Street bridge

Description:

This project includes the construction of a new bridge on South Street across the Antelope Creek Channel and associated roadway reconstruction at the bridge approaches. The proposed bridge will provide two through lanes in each direction with 10'-0" clear pedestrian walkway/bikeway along both sides of the bridge. The project will also include reconstruction of the existing sanitary sewer that runs under Antelope Creek Channel and existing water mains along South Street in the vicinity of the bridge.

Comp Plan Conformance:In Conformance With Plan

Anticipated Date In Service:

Group:Bridges

Program:Antelope Valley

Status:New

Rating:A

Prior Appropriations

\$0.0

Six Year Total

\$3,415.1

Costs Beyond

\$0.0

Project Total

\$3,415.1

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

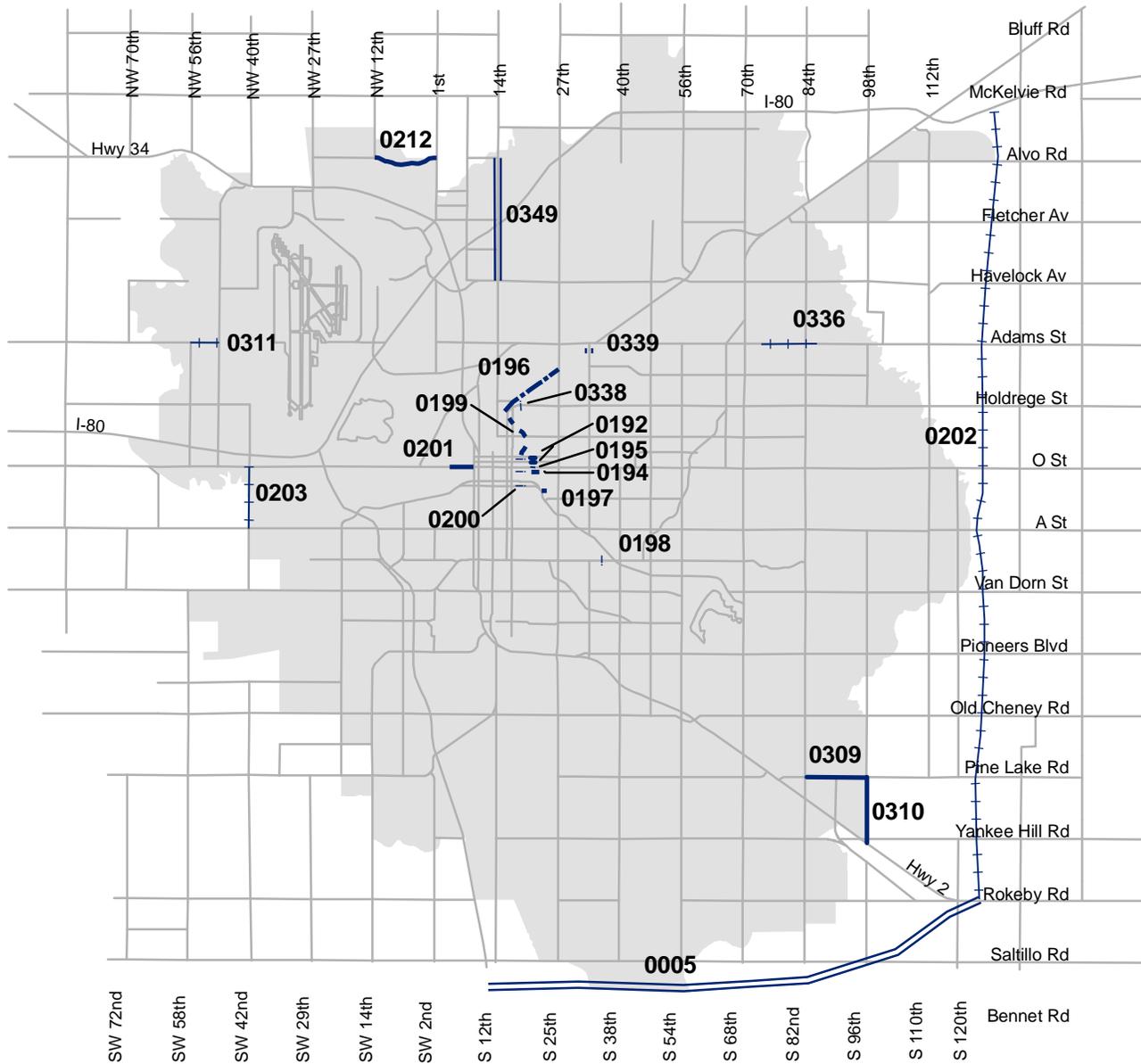
2012/2013

Other -	X	X	X			
Construction				X	X	

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Lincoln CIP 2007 - 2013

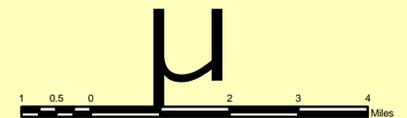
Public Works & Utilities Street and Highways



Legend*

- 2007/08
- 2008/09
- 2009/10
- 2010/2011
- 2011/12
- 2012/13

XXXX - Last 4 digits of project number



Lincoln's Future Service Limit Shown as Grey

* Indicates final CIP year for which activities are indicated.

Consult the detailed project descriptions and funding summary for further information.

List of Projects

Department: Public Works & Utilities/ Streets & Highways

Label	Project Number	Project Title	Label	Project	Project Title
0421*	070700000421	Council Discretionary Street Projects	0199	070736370199	A.V. Phase 1 - N/S Road North of Q to Y Street
0185*	070700370185	A.V. Phase 2 Project - Channel Wall	0201	070737000201	Harris Overpass Replacement
0186*	070700370186	A.V. Phase 3 Project - Channel Wall	0339	070737000339	33 rd & BNSF Railroad (South of Cornhusker)
0188*	070700370188	A.V. Planning/ Coordination - Urban Development	0338	070737000338	18 th & Holdrege
0189*	070700370189	A.V. Planning/ Coordination - Parks	0192	070737370192	A.V. Phase 1 - P & Q Street Bridges
0190*	070700370190	A.V. Planning/ Design - Urban Development	0194	070737370194	A.V. Phase 1 - N Street Bridge
0191*	070700370191	A.V. Planning/ Design - PW/U	0195	070737370195	A.V. Phase 1 - O Street Bridge & Road
0218*	070712180218	Impact Fees - District 1	0197	070737370197	A.V. Valley Phase 1 - J Street Bridge
0219*	070712190219	Impact Fees - District 2	0198	070737370198	A.V. Valley Phase 1 - South Street Bridge
0220*	070712200220	Impact Fees - District 3			
0233*	070712210233	Impact Fees - District 4			
0234*	070712220234	Impact Fees - District 5			
0235*	070712230235	Impact Fees - District 6			
0236*	070712240236	Impact Fees - District 7			
0269*	070716000269	Intelligent Transportation Infrastructure			
0175*	070716000175	Safety and Operation Improvements			
0176*	070716000176	Modify, Replace or Install Traffic Signals			
0177*	070716000177	Studies, Preliminary Engineering and ROW			
0178*	070716000178	Upgrade Built Environment, Traffic Calming			
0180*	070716000180	Misc. Engineering, Construction and Computer			
0181*	070716000181	Sidewalk Maintenance and Repair			
0183*	070716000183	Residential Rehabilitation and Intersection Improv.			
0182*	070716000182	Arterial Rehabilitation and Intersection Improv.			
0005	070736000005	South Beltway			
0202	070736000202	East Beltway			
0203	070736000203	SW 40 th Viaduct			
0212	070736000212	Alvo Street from NW 12 th to NW 1 st Streets			
0309	070736000309	Pine Lake Road, 84 th to 98 th			
0336	070736000336	East Adams Street - 75 th Street to 87 th Street			
0310	070736000310	98 th Street, Hwy. 2 to Pine Lake			
0311	070736000311	W Adams, NW 56 th to NW 48 th			
0349	070736000349	N. 14 th Street, Superior to Alvo			
0196	070736370196	A.V. Phase 1 - "East Leg" of the Big "X"			
0200	070736370200	A.V. Phase 1 - N/S Road, K to North of Q Street			

*Indicates project is NOT shown on the map.

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

070700000421 - 2007/2008 FINAL - Council Discretionary Street Projects

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Highway Allocation Funds	\$494.0						\$494.0
	\$494.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$494.0

070700370185 - 2007/2008 FINAL - A.V. Phase 2 Project - Channel Wall

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Federal Aid	\$171.0						\$171.0
Highway Allocation Funds	\$279.0						\$279.0
Federal Urban Area Projects	\$1,000.0						\$1,000.0
	\$1,450.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,450.0

070700370186 - 2007/2008 FINAL - A.V. Phase 3 Project - Channel Wall

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Highway Allocation Funds	\$50.0	\$50.0	\$50.0				\$150.0
	\$50.0	\$50.0	\$50.0	\$0.0	\$0.0	\$0.0	\$150.0

070700370188 - 2007/2008 FINAL - A.V. Planning/Coordination - Urban Development

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

General Revenues		\$100.0	\$100.0				\$200.0
Municipal Infrastructure Redev Fund	\$100.0						\$100.0
	\$100.0	\$100.0	\$100.0	\$0.0	\$0.0	\$0.0	\$300.0

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

070700370189 - 2007/2008 FINAL - A.V. Planning/Coordination - Parks

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

General Revenues		\$150.0	\$75.0				\$225.0
Municipal Infrastructure Redev Fund	\$250.0						\$250.0
	\$250.0	\$150.0	\$75.0	\$0.0	\$0.0	\$0.0	\$475.0

070700370190 - 2007/2008 FINAL - A.V. Planning/Design -Urban Development

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

General Revenues		\$100.0	\$100.0	\$100.0	\$100.0		\$400.0
Municipal Infrastructure Redev Fund	\$100.0						\$100.0
	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$0.0	\$500.0

070700370191 - 2007/2008 FINAL - A.V. Planning/Design - PW/U

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Highway Allocation Funds	\$50.0	\$50.0	\$50.0	\$50.0	\$50.0		\$250.0
	\$50.0	\$50.0	\$50.0	\$50.0	\$50.0	\$0.0	\$250.0

070712180218 - 2007/2008 FINAL - Impact Fees - District 1

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Impact Fee Revenues	\$825.0	\$892.5	\$962.5	\$1,030.0	\$1,100.0	\$1,240.5	\$6,050.5
	\$825.0	\$892.5	\$962.5	\$1,030.0	\$1,100.0	\$1,240.5	\$6,050.5

070712190219 - 2007/2008 FINAL - Impact Fees - District 2

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Impact Fee Revenues	\$495.0	\$535.5	\$577.5	\$618.0	\$660.0	\$742.5	\$3,628.5
	\$495.0	\$535.5	\$577.5	\$618.0	\$660.0	\$742.5	\$3,628.5

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

070712200220 - 2007/2008 FINAL - Impact Fees - District 3

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Impact Fee Revenues

\$165.0	\$178.5	\$192.5	\$206.0	\$220.0	\$248.5	\$1,210.5
\$165.0	\$178.5	\$192.5	\$206.0	\$220.0	\$248.5	\$1,210.5

070712210233 - 2007/2008 FINAL - Impact Fees - District 4

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Impact Fee Revenues

\$165.0	\$178.5	\$192.5	\$206.0	\$220.0	\$248.5	\$1,210.5
\$165.0	\$178.5	\$192.5	\$206.0	\$220.0	\$248.5	\$1,210.5

070712220234 - 2007/2008 FINAL - Impact Fees - District 5

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Impact Fee Revenues

\$990.0	\$1,071.0	\$1,155.0	\$1,236.1	\$1,320.0	\$1,488.0	\$7,260.1
\$990.0	\$1,071.0	\$1,155.0	\$1,236.1	\$1,320.0	\$1,488.0	\$7,260.1

070712230235 - 2007/2008 FINAL - Impact Fees - District 6

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Impact Fee Revenues

\$330.0	\$357.0	\$385.0	\$412.0	\$440.0	\$496.0	\$2,420.0
\$330.0	\$357.0	\$385.0	\$412.0	\$440.0	\$496.0	\$2,420.0

070712240236 - 2007/2008 FINAL - Impact Fees - District 7

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Impact Fee Revenues

\$330.0	\$357.0	\$385.0	\$412.0	\$440.0	\$496.0	\$2,420.0
\$330.0	\$357.0	\$385.0	\$412.0	\$440.0	\$496.0	\$2,420.0

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

070716000269 - 2007/2008 FINAL - Intelligent Transportation Infrastructure.

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

City Residual Wheel Tax					\$250.0	\$250.0	\$500.0
Unknown							\$0.0
General Revenues		\$200.0		\$100.0			\$300.0
Highway Allocation Funds			\$150.0	\$198.0			\$348.0
	\$0.0	\$200.0	\$150.0	\$298.0	\$250.0	\$250.0	\$1,148.0

070716000175 - 2007/2008 FINAL - Safety and Operation Improvements

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

City Residual Wheel Tax					\$250.0		\$250.0
General Revenues		\$200.0		\$100.0			\$300.0
Highway Allocation Funds			\$150.0			\$125.0	\$275.0
Unknown							\$0.0
Congestion Management Air Quality						\$500.0	\$500.0
	\$0.0	\$200.0	\$150.0	\$100.0	\$250.0	\$625.0	\$1,325.0

070716000176 - 2007/2008 FINAL - Modify, Replace or Install traffic signals

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

General Revenues		\$250.0		\$100.0	\$250.0		\$600.0
Highway Allocation Funds			\$139.0			\$193.0	\$332.0
Unknown							\$0.0
	\$0.0	\$250.0	\$139.0	\$100.0	\$250.0	\$193.0	\$932.0

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

070716000177 - 2007/2008 FINAL - Studies, Preliminary Engineering and ROW

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

City Residual Wheel Tax					\$250.0	\$250.0
Highway Allocation Funds			\$100.0			\$100.0
Unknown						\$0.0
General Revenues		\$200.0		\$100.0	\$250.0	\$550.0
	\$0.0	\$200.0	\$100.0	\$100.0	\$250.0	\$250.0
						\$900.0

070716000178 - 2007/2008 FINAL - Upgrade Built Environment, Traffic Calming

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

City Residual Wheel Tax					\$250.0	\$250.0
Unknown						\$0.0
General Revenues		\$175.3		\$100.0	\$150.0	\$425.3
Highway Allocation Funds			\$100.0			\$100.0
	\$0.0	\$175.3	\$100.0	\$100.0	\$150.0	\$250.0
						\$775.3

070716000180 - 2007/2008 FINAL - Misc. Engineering, Construction and Computer

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

City Residual Wheel Tax	\$578.9					\$578.9
Highway Allocation Funds	\$805.1	\$1,192.3			\$437.7	\$1,500.0
Municipal Infrastructure Redev Fund	\$116.0					\$116.0
General Revenues		\$307.7	\$1,500.0	\$1,500.0	\$1,062.3	\$4,370.0
	\$1,500.0	\$1,500.0	\$1,500.0	\$1,500.0	\$1,500.0	\$1,500.0
						\$9,000.0

070716000181 - 2007/2008 FINAL - Sidewalk Maintenance and Repair.

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

General Revenues			\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0	\$4,000.0
Highway Allocation Funds	\$750.0	\$750.0					\$1,500.0
	\$750.0	\$750.0	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0	\$5,500.0

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

070716000183 - 2007/2008 FINAL - Residential Rehabilitation and Intersection Improv

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Residential Rehab	\$1,072.0	\$1,082.6	\$1,096.8	\$1,099.5	\$1,110.4	\$1,121.4	\$6,582.7
	\$1,072.0	\$1,082.6	\$1,096.8	\$1,099.5	\$1,110.4	\$1,121.4	\$6,582.7

070716000182 - 2007/2008 FINAL - Arterial Rehabilitation and Intersection Improv.

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

City Residual Wheel Tax	\$1,360.8				\$2,694.8	\$1,060.4	\$5,116.0
General Revenues						\$2,000.0	\$2,000.0
	\$1,360.8	\$0.0	\$0.0	\$0.0	\$2,694.8	\$3,060.4	\$7,116.0

070736000005 - 2007/2008 FINAL - South Beltway

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

City Residual Wheel Tax	\$281.0	\$281.0	\$281.0	\$840.0			\$1,683.0
Federal Urban Area Projects	\$1,263.0	\$1,263.0	\$1,263.0	\$4,200.0	\$4,200.0	\$4,200.0	\$16,389.0
City Wheel Tax, New Construction					\$840.0	\$840.0	\$1,680.0
	\$1,544.0	\$1,544.0	\$1,544.0	\$5,040.0	\$5,040.0	\$5,040.0	\$19,752.0

070736000202 - 2007/2008 FINAL - East Beltway

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Federal Aid	\$100.0	\$100.0					\$200.0
	\$100.0	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0	\$200.0

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

070736000203 - 2007/2008 FINAL - SW 40th Viaduct

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Federal Urban Area Projects	\$2,615.0						\$2,615.0
Railroad Transportation Safety District	\$600.0	\$7,000.0					\$7,600.0
State - Train Mile Tax		\$4,000.0					\$4,000.0
	\$3,215.0	\$11,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$14,215.0

070736000212 - 2007/2008 FINAL - Alvo Street from NW 12th to NW 1st Streets

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Highway Allocation Bonds	\$1,236.0						\$1,236.0
	\$1,236.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,236.0

070736000309 - 2007/2008 FINAL - Pine Lake Road, 84th to 98th

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Highway Allocation Bonds	\$3,290.8						\$3,290.8
	\$3,290.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,290.8

070736000336 - 2007/2008 FINAL - East Adams Street - 75th Street to 87th Street

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Highway Allocation Bonds	\$2,000.0						\$2,000.0
	\$2,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,000.0

070736000310 - 2007/2008 FINAL - 98th Street, Hwy 2 to Pine Lake

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Highway Allocation Bonds	\$787.3						\$787.3
	\$787.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$787.3

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

070736000311 - 2007/2008 FINAL - W Adams, NW 56th to NW 48th

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Highway Allocation Bonds	\$2,216.0						\$2,216.0
	\$2,216.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,216.0

070736000349 - 2007/2008 FINAL - N. 14th Street, Superior to Alvo

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

City Residual Wheel Tax					\$980.1	\$450.0	\$1,430.1
City Wheel Tax, New Construction					\$2,145.4	\$4,829.2	\$6,974.6
General Revenues					\$287.7		\$287.7
	\$0.0	\$0.0	\$0.0	\$0.0	\$3,413.2	\$5,279.2	\$8,692.4

070736370196 - 2007/2008 FINAL - A.V. Phase 1 - "East Leg" of the Big "X"

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

City Residual Wheel Tax	\$982.0	\$855.0	\$982.0	\$3,096.9			\$5,915.9
Railroad Transportation Safety District	\$500.0	\$500.0	\$2,000.0	\$1,000.0			\$4,000.0
Congestion Management Air Quality	\$871.0	\$500.0		\$500.0			\$1,871.0
Federal Aid	\$7,256.0	\$4,962.7					\$12,218.7
Highway Allocation Funds	\$1,380.1						\$1,380.1
Federal Urban Area Projects	\$1,350.0	\$1,923.0	\$2,737.0				\$6,010.0
City Wheel Tax, New Construction			\$3,283.9	\$1,558.4			\$4,842.3
	\$12,339.1	\$8,740.7	\$9,002.9	\$6,155.3	\$0.0	\$0.0	\$36,238.0

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

070736370200 - 2007/2008 FINAL - A.V. Phase 1-N/S road, "K" to north of "Q" Street

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

City Residual Wheel Tax		\$2,031.1	\$1,397.3	\$84.7			\$3,513.1
Unknown			\$1,263.0	\$1,290.7			\$2,553.7
Highway Allocation Funds	\$155.0	\$320.0	\$855.4				\$1,330.4
Congestion Management Air Quality			\$500.0		\$500.0		\$1,000.0
Federal Urban Area Projects		\$814.5					\$814.5
General Revenues			\$500.0				\$500.0
City Wheel Tax, New Construction			\$1,939.8	\$4,156.9	\$2,187.8		\$8,284.5
	\$155.0	\$3,165.6	\$6,455.5	\$5,532.3	\$2,687.8	\$0.0	\$17,996.2

070736370199 - 2007/2008 FINAL - A.V. Phase 1 - N/S road north of "Q" to "Y" Street

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

City Residual Wheel Tax			\$1,352.7				\$1,352.7
City Wheel Tax, New Construction	\$4,360.6	\$1,562.5					\$5,923.1
Federal Aid		\$2,121.1					\$2,121.1
	\$4,360.6	\$3,683.6	\$1,352.7	\$0.0	\$0.0	\$0.0	\$9,396.9

070737000201 - 2007/2008 FINAL - Harris Overpass Replacement

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Congestion Management Air Quality	\$500.0						\$500.0
Railroad Transportation Safety District	\$5,800.0						\$5,800.0
Federal Urban Area Projects	\$600.0						\$600.0
	\$6,900.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6,900.0

070737000339 - 2007/2008 FINAL - 33rd and BNSF railroad (South of Cornhusker)

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Railroad Transportation Safety District				\$1,000.0	\$1,000.0	\$3,500.0	\$5,500.0
	\$0.0	\$0.0	\$0.0	\$1,000.0	\$1,000.0	\$3,500.0	\$5,500.0

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

070737000338 - 2007/2008 FINAL - 18th & Holdrege

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Railroad Transportation Safety District				\$1,000.0	\$1,000.0	\$3,500.0	\$5,500.0
	\$0.0	\$0.0	\$0.0	\$1,000.0	\$1,000.0	\$3,500.0	\$5,500.0

070737370192 - 2007/2008 FINAL - A.V. Phase 1 - 'P' and 'Q' Street Bridges

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Federal Aid	\$1,331.3						\$1,331.3
	\$1,331.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,331.3

070737370194 - 2007/2008 FINAL - A.V. Phase 1 - 'N' Street Bridge.

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

City Residual Wheel Tax		\$438.0					\$438.0
Federal Aid	\$786.6						\$786.6
Highway Allocation Funds			\$638.9				\$638.9
City Wheel Tax, New Construction		\$1,685.8					\$1,685.8
	\$786.6	\$2,123.8	\$638.9	\$0.0	\$0.0	\$0.0	\$3,549.3

070737370195 - 2007/2008 FINAL - A.V. Phase 1 - 'O' Street Bridge and Road

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

State / Federal Funds	\$1,320.0						\$1,320.0
City Residual Wheel Tax	\$2,008.7						\$2,008.7
City Wheel Tax, New Construction	\$152.0	\$1,308.9					\$1,460.9
	\$3,480.7	\$1,308.9	\$0.0	\$0.0	\$0.0	\$0.0	\$4,789.6

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

070737370197 - 2007/2008 FINAL - A.V. Valley Phase 1 - 'J' Street bridge

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

City Residual Wheel Tax	\$957.6	\$358.5					\$1,316.1
Federal Aid		\$800.0					\$800.0
Highway Allocation Funds	\$164.2						\$164.2
	\$1,121.8	\$1,158.5	\$0.0	\$0.0	\$0.0	\$0.0	\$2,280.3

070737370198 - 2007/2008 FINAL - A.V. Valley Phase 1 - South Street bridge

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

City Wheel Tax, New Construction					\$438.8		\$438.8
Highway Allocation Funds	\$155.0	\$160.0	\$165.0	\$937.9			\$1,417.9
Unknown				\$1,558.4			\$1,558.4
	\$155.0	\$160.0	\$165.0	\$2,496.3	\$438.8	\$0.0	\$3,415.1

Department Total: **\$55,496.0 \$41,363.0 \$27,619.8 \$29,791.5 \$25,585.0 \$30,529.0 \$210,384.3**

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

Fund Source	Funding Sources						
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
City Residual Wheel Tax	\$6,169.0	\$3,963.6	\$4,013.0	\$4,021.6	\$4,174.9	\$2,260.4	\$24,602.5
City Wheel Tax, New Construction	\$4,512.6	\$4,557.2	\$5,223.7	\$5,715.3	\$5,612.0	\$5,669.2	\$31,290.0
Congestion Management Air Quality	\$1,371.0	\$500.0	\$500.0	\$500.0	\$500.0	\$500.0	\$3,871.0
Federal Aid	\$9,644.9	\$7,983.8	\$0.0	\$0.0	\$0.0	\$0.0	\$17,628.7
Federal Urban Area Projects	\$6,828.0	\$4,000.5	\$4,000.0	\$4,200.0	\$4,200.0	\$4,200.0	\$27,428.5
General Revenues	\$0.0	\$1,683.0	\$3,275.0	\$3,100.0	\$3,100.0	\$3,000.0	\$14,158.0
Highway Allocation Bonds	\$9,530.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$9,530.1
Highway Allocation Funds	\$4,282.4	\$2,522.3	\$2,398.3	\$1,185.9	\$487.7	\$1,818.0	\$12,694.6
Impact Fee Revenues	\$3,300.0	\$3,570.0	\$3,850.0	\$4,120.1	\$4,400.0	\$4,960.0	\$24,200.1
Municipal Infrastructure Redev Fund	\$566.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$566.0
Railroad Transportation Safety District	\$6,900.0	\$7,500.0	\$2,000.0	\$3,000.0	\$2,000.0	\$7,000.0	\$28,400.0
Residential Rehab	\$1,072.0	\$1,082.6	\$1,096.8	\$1,099.5	\$1,110.4	\$1,121.4	\$6,582.7
State - Train Mile Tax	\$0.0	\$4,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,000.0
State / Federal Funds	\$1,320.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,320.0
Unknown	\$0.0	\$0.0	\$1,263.0	\$2,849.1	\$0.0	\$0.0	\$4,112.1
	\$55,496.0	\$41,363.0	\$27,619.8	\$29,791.5	\$25,585.0	\$30,529.0	\$210,384.3

* Amounts are in thousands of dollars

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