

**Summary of Department Projects**

**Public Works/Utilities - Startran**

**070700000121 - 2007/2008 FINAL - Handi-Van Vehicle Replacement**

**Description:**

Funds are included in FY 2007-08 and FY 2008-09 to begin the accumulation of funding for replacement of current (purchased in 2003) Handi-Van vehicles. Federal Transit Administration specifies that Handi-Van type vehicles have an operational economic life of five years.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 03/01/2009

**Group:** (None)

**Status:** New

**Rating:** A

**Program:** (None)

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$0.0

\$599.7

\$0.0

\$599.7

**Activity**

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other - Replace 9 Handi-Van vehicles.

	<b>X</b>				
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**070700000094 - 2007/2008 FINAL - Purchase Fleet Radio System**

**Description:**

Funds are included in F.Y. 2007-08 to replace the fleet radio system. The radios are used for bus operators to communicate to StarTran dispatch. The current radio system is 16 years old. Replacement parts for current system are no longer available by radio vendors. An updated radio system will be able to interface with the AVL system whereas the current radio system lacks this capability.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 10/01/2007

**Group:** (None)

**Status:** New

**Rating:** A

**Program:** (None)

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$0.0

\$250.0

\$0.0

\$250.0

**Activity**

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Equipment

<b>X</b>					
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## Summary of Department Projects

**Public Works/Utilities - Startran**

**070700000132 - 2007/2008 FINAL - G Street Building Roof Replacement**

**Description:**

Funds are included in F.Y. 2007 08 to replace the roof on the building located at 7th and "G" street. This building is currently used as an additional bus and parts storage area. The current roof is at least 30 years old and there is considerable leaking and deterioration on the roof. StarTran shares the building with Lincoln Parks & Recreation and Lincoln Fire Department. The funds programmed by StarTran would cover the majority the cost of replacing the roof. The Parks & Recreation and Fire Department expected to cover the rest of the cost.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 06/01/2008

**Group:** (None)

**Status:** New

**Rating:** A

**Program:** (None)

Prior Appropriations	Six Year Total		Costs Beyond			Project Total	
\$0.0	\$50.0		\$0.0			\$50.0	
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Other - Roof Replacement	<b>X</b>						

**070700000122 - 2007/2008 FINAL - Transit Enhancements (Required by FTA)**

**Description:**

Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund transit enhancements. Such enhancements, in general, include bus shelters, signage, art, pedestrian, bicycle related equipment and landscaping. Funding is dedicated to the rehabilitation of the 11th & 'O', Gold's passenger facilities, now over 20 years old. When such restoration is completed funding will be directed at the recommendations resultant from the Transit Development Study. Because of limited funds for transit enhancements, funding projects for the Transit Study will be phased over a period until projects are completed.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 07/01/2008

**Group:** (None)

**Status:** New

**Rating:** A

**Program:** (None)

Prior Appropriations	Six Year Total		Costs Beyond			Project Total	
\$0.0	\$295.0		\$0.0			\$295.0	
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Other - Rehab shelters at 11th & O.	<b>X</b>						
Equipment		<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	<b>X</b>	

**Summary of Department Projects**

**Public Works/Utilities - Startran**

**070700000123 - 2007/2008 FINAL - Security Enhancements (required by FTA)**

**Description:**

Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund security enhancements. Such enhancements, in general, include increased facility lighting, camera surveillance, and emergency telephone line to contact security personnel. In FY 2006-07 StarTran completed the installation of security cameras and recording equipment on all StarTran buses. In future years funding will be directed at building exterior security enhancements and bus shelter lighting improvements.

**Comp Plan Conformance:**Generally Conforms with Plan

**Anticipated Date In Service:** 07/01/2008

**Group:** (None)

**Status:**New

**Rating:**A

**Program:** (None)

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$0.0

\$240.0

\$0.0

\$240.0

**Activity**

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other - Unknown completion date

**X**

Equipment

**X**

**X**

**X**

**X**

**X**

**070700000124 - 2007/2008 FINAL - Purchase Supervisor Vehicle**

**Description:**

Funds are proposed in FY 2007-08 and FY 2009-10 to purchase two replacement supervisor vehicles. The vehicles to be replaced are a 2002 Dodge Durango and a 2004 Chevy Venture. Analyses are conducted evaluating the vehicle conditions and which will justify the need to replace the two subject vehicles. The larger SUV and mini-van supervisor vehicles, with 7-9 seats, are meeting the unique needs of StarTran supervisors, transporting supplies and schedules, and carrying patrons as necessary.

**Comp Plan Conformance:**Generally Conforms with Plan

**Anticipated Date In Service:** 08/01/2008

**Group:** (None)

**Status:**New

**Rating:**A

**Program:** (None)

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$0.0

\$93.0

\$0.0

\$93.0

**Activity**

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other - Purchase Replacement Vehicle

**X**

**X**

**X**

## Summary of Department Projects

**Public Works/Utilities - Startran**

**070700000118 - 2007/2008 FINAL - Computer Hardware / Software**

**Description:**

Funds are proposed in F.Y. 2007 08 and F.Y. 2009 10 for continued routine upgrade/replacement of StarTran computer hardware and software. Such funding will afford the opportunity for maintaining effective computer services for StarTran administration, operators, and maintenance functions. Staff training courses utilizing computerized programs are integrated as part of the continuing StarTran training program.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 10/01/2007

**Group:** (None)

**Status:** New

**Rating:** A

**Program:** (None)

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$0.0

\$40.0

\$0.0

\$40.0

**Activity**

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Equipment

X

X

**070700000125 - 2007/2008 FINAL - Shop Tools/Equipment**

**Description:**

Funds are proposed in each fiscal year for continued routine upgrade and replacement of tools and equipment, as well as for replacement due to unexpected breakage. Such tools and equipment include an additional brake lathe, floor scrubber and on-going replacement of garage doors.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 09/19/2008

**Group:** (None)

**Status:** New

**Rating:** A

**Program:** (None)

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$0.0

\$175.0

\$0.0

\$175.0

**Activity**

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other - Shop tools/equipment

X

X

X

X

X

**Summary of Department Projects**

**Public Works/Utilities - Startran**

**070700000126 - 2007/2008 FINAL - AVL Enhancements**

**Description:**

Funds are included in FY 2007-08 for the addition of components to the AVL system. These enhancements will increase the effectiveness StarTran operations and customer service. Such additions include web-based trip planner system, display kiosks at boarding locations and other passenger information systems.

**Comp Plan Conformance:**Generally Conforms with Plan

**Anticipated Date In Service:** 08/01/2008

**Group:** (None)

**Status:**New

**Rating:**B

**Program:** (None)

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$0.0

\$200.0

\$0.0

\$200.0

**Activity**

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other - AVL enhancements

X

X

X

X

**070700000127 - 2007/2008 FINAL - Bus information Publications**

**Description:**

Funds are proposed in FY 2007-08, FY 2009-10 and FY 2011-12 for the design, production and printing of fare devices, route and schedule information. Promotional graphics for exterior of buses are also included in this project. Funds are included every two years to update such information due to route changes and schedule adjustments. Such funds will also be needed for the recommendations resultant from the Transit Development Study.

**Comp Plan Conformance:**Generally Conforms with Plan

**Anticipated Date In Service:** 05/01/2008

**Group:** (None)

**Status:**New

**Rating:**B

**Program:** (None)

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$0.0

\$90.0

\$0.0

\$90.0

**Activity**

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other - Bus Information Publications

X

X

X

**Summary of Department Projects**

**Public Works/Utilities - Startran**

**070700000128 - 2007/2008 FINAL - Replace Elevator in Admin Building**

**Description:**

Funds are included in FY 2009-10 for the replacement of the elevator which provides ADA accessibility to the administrative area.

**Comp Plan Conformance:**Generally Conforms with Plan

**Anticipated Date In Service:** 09/01/2009

**Group:** (None)

**Program:** (None)

**Status:**New

**Rating:**C

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$0.0

\$60.0

\$0.0

\$60.0

**Activity**

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Equipment

			<b>X</b>			
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**070700000129 - 2007/2008 FINAL - Purchase Bus Wash System**

**Description:**

Funds are included in FY 2009-10 for replacement of the drive through bus wash system. The wash system was purchased in 1994 and will have exceeded its normal operating life.

**Comp Plan Conformance:**Generally Conforms with Plan

**Anticipated Date In Service:** 09/01/2009

**Group:** (None)

**Program:** (None)

**Status:**New

**Rating:**C

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$0.0

\$100.0

\$0.0

\$100.0

**Activity**

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Equipment

			<b>X</b>			
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**Summary of Department Projects**

**Public Works/Utilities - Startran**

**070700000130 - 2007/2008 FINAL - Building Maintenance and Renovations**

**Description:**

Funds are included in FY 2009-10 and FY 2010-11 for necessary repairs to the StarTran building facilities. Such repairs include roof replacement, HVAC replacement, painting of offices and lighting replacement.

**Comp Plan Conformance:**Generally Conforms with Plan

**Anticipated Date In Service:** 09/01/2011

**Group:** (None)

**Status:**New

**Rating:**C

**Program:** (None)

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$0.0

\$300.0

\$0.0

\$300.0

**Activity**

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other - Building Maint & Renovations

			<b>X</b>	<b>X</b>		
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**070700000131 - 2007/2008 FINAL - Replace Service Vehicle**

**Description:**

Funds are included in F.Y. 2010-11 to replace the 1996 Ford Service Vehicle. This vehicle, in FY 2010-11, will be 16 years old, and the current structural deterioration will be increased. This vehicle is utilized on a daily basis to service StarTran buses, including towing, jump starting, fluid replacement, and, in the winter, sanding and plowing.

**Comp Plan Conformance:**Generally Conforms with Plan

**Anticipated Date In Service:** 09/01/2010

**Group:** (None)

**Status:**New

**Rating:**C

**Program:** (None)

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$0.0

\$60.0

\$0.0

\$60.0

**Activity**

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Equipment

				<b>X</b>		
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## Summary of Department Projects

### Public Works/Utilities - Startran

#### 070710000119 - 2007/2008 FINAL - Replace 15 Buses in 2011

##### Description:

Since public acquisition of the Lincoln City Lines in 1971, StarTran has been providing efficient, convenient, and economical public transportation services. The services provided comply with the current 2030 Comprehensive Plan. Previous capital improvement programs have included equipment essential in StarTran's provision of services. The F.Y. 2007 2013 CIP describes capital items which will afford the opportunity for continued improvement of StarTran services. Future years include continued replacement of additional StarTran transit vehicles and purchase of associated equipment/items.

Local funding for the above bus purchases is comprised of City of Lincoln general revenues and the portion of the contractual funds from the University of Nebraska (StarTran/UNL Transportation Program) designated for vehicle replacement. The Federal Transit Administration (FTA) regulations allow phasing of bus purchases as an alternate to the traditional direct purchase of buses. FTA requires that full-size transit vehicles have a twelve-year economic life, although StarTran typically operates buses more than twelve years before replacement. All of the current buses being replaced as indicated above will have exceeded the required twelve years of operation. An analysis of the structural and engine conditions of the StarTran fleet is conducted annually, which is utilized to develop the replacement program of StarTran buses. The above phased bus replacement schedule is in compliance with the most recent analyses and bus replacement program.

Buses to be replaced are 15 1997 Gillig Buses.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:**

**Group:** Purchase Finance Full Size Busses

**Status:** New

**Rating:** A

**Program:** (None)

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$0.0

\$4,580.0

\$0.0

\$4,580.0

##### Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other - Purchase 15 buses

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#### 070710000120 - 2007/2008 FINAL - Replace 20 Buses in 2015

##### Description:

The buses to be replaced are 20 2001 Gillig Buses.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:** 12/01/2015

**Group:** Purchase Finance Full Size Busses

**Status:** New

**Rating:** A

**Program:** (None)

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$161.0

\$3,000.0

\$3,000.0

\$6,161.0

##### Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other - Purchase 20 buses

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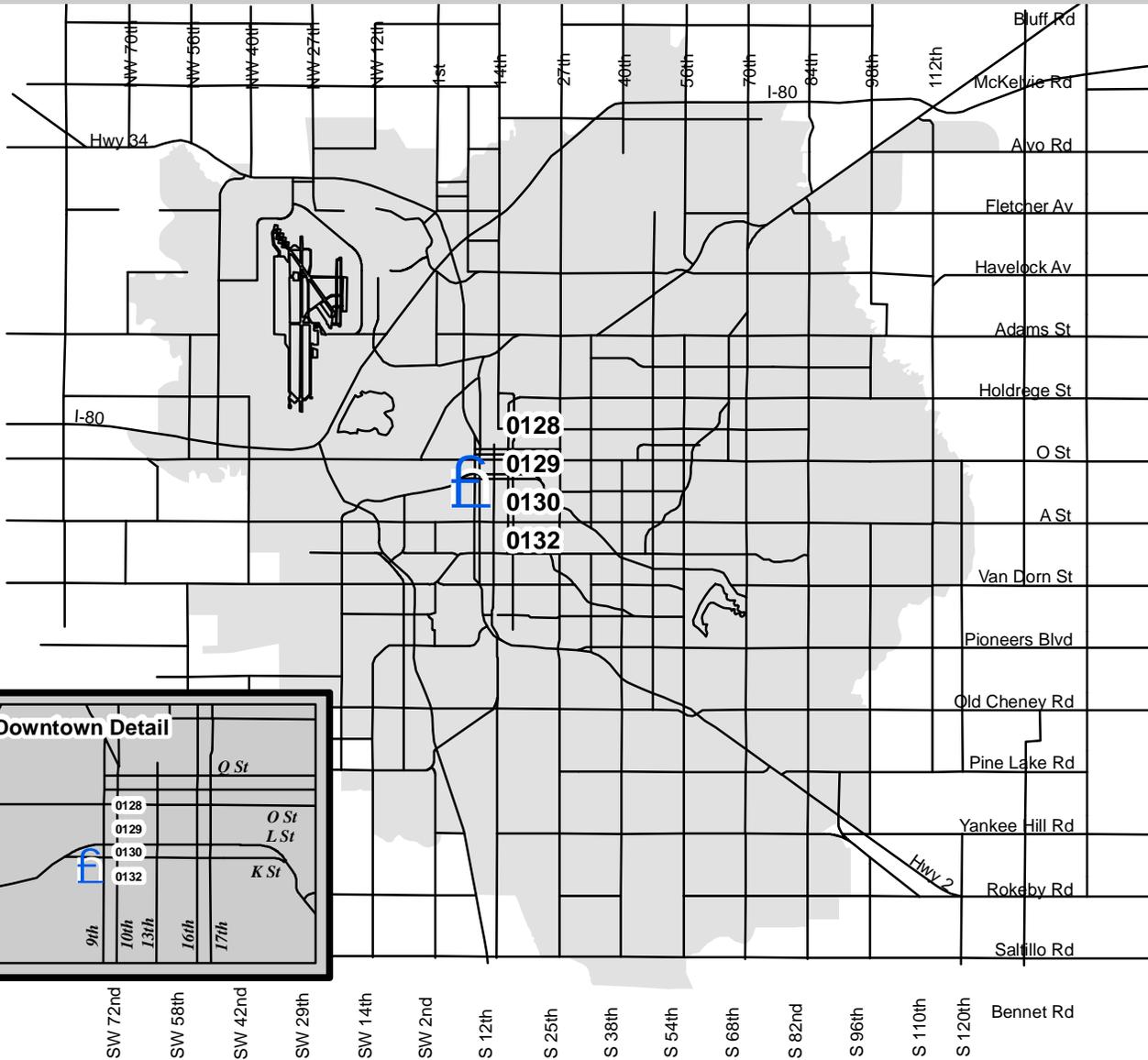
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# Lincoln CIP 2007 - 2013

## Public Works & Utilities

StarTran



### Legend

f StarTran Garage

XXXX - Last 4 digits of project number

0.5 0.25 0 0.5 1 1.5 2 Miles

Lincoln's Future Service Limit Shown as Grey

Consult the detailed project descriptions and funding summary for further information.

**List of Projects***Department: Public Works & Utilities/ StarTran*

Label	Project Number	Project Title
0121*	070700000121	Handi-Van Vehicle Replacement
0094*	070700000094	Purchase Fleet Radio System
0132	070700000132	G Street Building Roof Replacement
0122*	070700000122	Transit Enhancements (Required by FTA)
0123*	070700000123	Security Enhancements (Required by FTA)
0124*	070700000124	Purchase Supervisor Vehicle
0118*	070700000118	Computer Hardware/ Software
0125*	070700000125	Shop Tools/ Equipment
0126*	070700000126	AVL Enhancements
0127*	070700000127	Bus Information Publications
0128	070700000128	Replace Elevator in Admin Building
0129	070700000129	Purchase Bus Wash System
0130	070700000130	Building Maintenance and Renovations
0131*	070700000131	Replace Service Vehicle
0119*	070710000119	Replace 15 Buses in 2011
0120*	070710000120	Replace 20 Buses in 2015

\*Indicates project is NOT shown on the map.

**Funding Summary - By Project**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Startran**

**070700000121 - 2007/2008 FINAL - Handi-Van Vehicle Replacement**

2007/2008    2008/2009    2009/2010    2010/2011    2011/2012    2012/2013

**Fund Source**

Federal Aid	\$423.1	\$74.7					\$497.8
General Revenues		\$15.3					\$15.3
Special Reserves	\$86.6						\$86.6
	<b>\$509.7</b>	<b>\$90.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$599.7</b>

**070700000094 - 2007/2008 FINAL - Purchase Fleet Radio System**

2007/2008    2008/2009    2009/2010    2010/2011    2011/2012    2012/2013

**Fund Source**

Federal Aid	\$200.0						\$200.0
Special Reserves	\$50.0						\$50.0
	<b>\$250.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$250.0</b>

**070700000132 - 2007/2008 FINAL - G Street Building Roof Replacement**

2007/2008    2008/2009    2009/2010    2010/2011    2011/2012    2012/2013

**Fund Source**

Federal Aid	\$40.0						\$40.0
Special Reserves	\$10.0						\$10.0
	<b>\$50.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$50.0</b>

**070700000122 - 2007/2008 FINAL - Transit Enhancements (Required by FTA)**

2007/2008    2008/2009    2009/2010    2010/2011    2011/2012    2012/2013

**Fund Source**

Federal Aid	\$96.0	\$28.0	\$28.0	\$28.0	\$28.0	\$28.0	\$236.0
General Revenues		\$7.0	\$7.0	\$7.0	\$7.0	\$7.0	\$35.0
Special Reserves	\$24.0						\$24.0
	<b>\$120.0</b>	<b>\$35.0</b>	<b>\$35.0</b>	<b>\$35.0</b>	<b>\$35.0</b>	<b>\$35.0</b>	<b>\$295.0</b>

**Funding Summary - By Project**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Startran**

**070700000123 - 2007/2008 FINAL - Security Enhancements (required by FTA)**

2007/2008    2008/2009    2009/2010    2010/2011    2011/2012    2012/2013

**Fund Source**

Federal Aid	\$32.0	\$32.0	\$32.0	\$32.0	\$32.0	\$32.0	<b>\$192.0</b>
Special Reserves	\$8.0						<b>\$8.0</b>
General Revenues		\$8.0	\$8.0	\$8.0	\$8.0	\$8.0	<b>\$40.0</b>
	<b>\$40.0</b>	<b>\$40.0</b>	<b>\$40.0</b>	<b>\$40.0</b>	<b>\$40.0</b>	<b>\$40.0</b>	<b>\$240.0</b>

**070700000124 - 2007/2008 FINAL - Purchase Supervisor Vehicle**

2007/2008    2008/2009    2009/2010    2010/2011    2011/2012    2012/2013

**Fund Source**

Federal Aid	\$24.0		\$26.4			\$24.0	<b>\$74.4</b>
Special Reserves	\$6.0						<b>\$6.0</b>
General Revenues			\$6.6			\$6.0	<b>\$12.6</b>
	<b>\$30.0</b>	<b>\$0.0</b>	<b>\$33.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$30.0</b>	<b>\$93.0</b>

**070700000118 - 2007/2008 FINAL - Computer Hardware / Software**

2007/2008    2008/2009    2009/2010    2010/2011    2011/2012    2012/2013

**Fund Source**

Federal Aid	\$16.0		\$16.0				<b>\$32.0</b>
General Revenues			\$4.0				<b>\$4.0</b>
Special Reserves	\$4.0						<b>\$4.0</b>
	<b>\$20.0</b>	<b>\$0.0</b>	<b>\$20.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$40.0</b>

**070700000125 - 2007/2008 FINAL - Shop Tools/Equipment**

2007/2008    2008/2009    2009/2010    2010/2011    2011/2012    2012/2013

**Fund Source**

Federal Aid	\$40.0	\$20.0	\$40.0	\$20.0		\$20.0	<b>\$140.0</b>
Special Reserves	\$10.0						<b>\$10.0</b>
General Revenues		\$5.0	\$10.0	\$5.0		\$5.0	<b>\$25.0</b>
	<b>\$50.0</b>	<b>\$25.0</b>	<b>\$50.0</b>	<b>\$25.0</b>	<b>\$0.0</b>	<b>\$25.0</b>	<b>\$175.0</b>

**Funding Summary - By Project**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Startran**

**070700000126 - 2007/2008 FINAL - AVL Enhancements**

2007/2008    2008/2009    2009/2010    2010/2011    2011/2012    2012/2013

**Fund Source**

Federal Aid	\$40.0		\$40.0	\$40.0	\$40.0		\$160.0
General Revenues			\$10.0	\$10.0	\$10.0		\$30.0
Special Reserves	\$10.0						\$10.0
	\$50.0	\$0.0	\$50.0	\$50.0	\$50.0	\$0.0	\$200.0

**070700000127 - 2007/2008 FINAL - Bus information Publications**

2007/2008    2008/2009    2009/2010    2010/2011    2011/2012    2012/2013

**Fund Source**

Federal Aid	\$24.0		\$24.0		\$24.0		\$72.0
General Revenues			\$6.0		\$6.0		\$12.0
Special Reserves	\$6.0						\$6.0
	\$30.0	\$0.0	\$30.0	\$0.0	\$30.0	\$0.0	\$90.0

**070700000128 - 2007/2008 FINAL - Replace Elevator in Admin Building**

2007/2008    2008/2009    2009/2010    2010/2011    2011/2012    2012/2013

**Fund Source**

Federal Aid			\$48.0				\$48.0
General Revenues			\$12.0				\$12.0
	\$0.0	\$0.0	\$60.0	\$0.0	\$0.0	\$0.0	\$60.0

**070700000129 - 2007/2008 FINAL - Purchase Bus Wash System**

2007/2008    2008/2009    2009/2010    2010/2011    2011/2012    2012/2013

**Fund Source**

Federal Aid			\$80.0				\$80.0
General Revenues			\$20.0				\$20.0
	\$0.0	\$0.0	\$100.0	\$0.0	\$0.0	\$0.0	\$100.0

**Funding Summary - By Project**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Startran**

**070700000130 - 2007/2008 FINAL - Building Maintenance and Renovations**

2007/2008    2008/2009    2009/2010    2010/2011    2011/2012    2012/2013

**Fund Source**

Federal Aid			\$80.0	\$160.0			\$240.0
General Revenues			\$20.0	\$40.0			\$60.0
	\$0.0	\$0.0	\$100.0	\$200.0	\$0.0	\$0.0	\$300.0

**070700000131 - 2007/2008 FINAL - Replace Service Vehicle**

2007/2008    2008/2009    2009/2010    2010/2011    2011/2012    2012/2013

**Fund Source**

Federal Aid				\$48.0			\$48.0
General Revenues				\$12.0			\$12.0
	\$0.0	\$0.0	\$0.0	\$60.0	\$0.0	\$0.0	\$60.0

**070710000119 - 2007/2008 FINAL - Replace 15 Buses in 2011**

2007/2008    2008/2009    2009/2010    2010/2011    2011/2012    2012/2013

**Fund Source**

Federal Aid	\$950.4	\$950.4	\$950.4	\$950.4			\$3,801.6
Special Reserves	\$194.6	\$94.0	\$94.0	\$94.0			\$476.6
General Revenues		\$100.6	\$100.6	\$100.6			\$301.8
	\$1,145.0	\$1,145.0	\$1,145.0	\$1,145.0	\$0.0	\$0.0	\$4,580.0

**070710000120 - 2007/2008 FINAL - Replace 20 Buses in 2015**

2007/2008    2008/2009    2009/2010    2010/2011    2011/2012    2012/2013

**Fund Source**

Federal Aid					\$1,245.0	\$1,245.0	\$2,490.0
General Revenues					\$161.0	\$161.0	\$322.0
Special Reserves					\$94.0	\$94.0	\$188.0
	\$0.0	\$0.0	\$0.0	\$0.0	\$1,500.0	\$1,500.0	\$3,000.0

Department Total:    **\$2,294.7    \$1,335.0    \$1,663.0    \$1,555.0    \$1,655.0    \$1,630.0    \$10,132.7**

**Funding Summary - By Project**

\* Amounts are in thousands of dollars

**Public Works/Utilities - Startran**

<b>Fund Source</b>	<b>Funding Sources</b>						
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Federal Aid	\$1,885.5	\$1,105.1	\$1,364.8	\$1,278.4	\$1,369.0	\$1,349.0	<b>\$8,351.8</b>
General Revenues	\$0.0	\$135.9	\$204.2	\$182.6	\$192.0	\$187.0	<b>\$901.7</b>
Special Reserves	\$409.2	\$94.0	\$94.0	\$94.0	\$94.0	\$94.0	<b>\$879.2</b>
	<b>\$2,294.7</b>	<b>\$1,335.0</b>	<b>\$1,663.0</b>	<b>\$1,555.0</b>	<b>\$1,655.0</b>	<b>\$1,630.0</b>	<b>\$10,132.7</b>

\* Amounts are in thousands of dollars