

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Urban Development Department**

**0448 - Antelope Valley Redevelopment - 10th & Military - 081300000448 - 2008/2009 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** Redevelopment of 10th and Military Streets. Construction of housing for low income and low income severely mentally ill. The specific improvements to be funded will be identified based on a redevelopment agreement yet to be negotiated between the City and the developer.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**New

Prior Appropriations	Six Year Total	Costs Beyond				Project Total
\$0.0	\$600.0	\$0.0				\$0.0
Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Community Improvement Financing	\$600.0					
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Construction	\$600.0					

**0450 - Antelope Valley Redevelopment - 19th & K - 081300000450 - 2008/2009 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** Redevelopment of 19th & K streets. Funds would be used to provide public improvements associated with a mixed use office and retail development located on the block bounded by 19th - 20th, K - L Streets. The specific improvements to be funded would be identified based on a redevelopment agreement yet to be negotiated between the City and the developer

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**New

Prior Appropriations	Six Year Total	Costs Beyond				Project Total
\$0.0	\$500.0	\$0.0				\$0.0
Appropriations	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Community Improvement Financing	\$500.0					
Estimated Cost by Activity	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Construction	\$500.0					

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Urban Development Department**

**0451 - Antelope Valley Redevelopment - 20th & R - 081300000451 - 2008/2009 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** 20th & R Street Redevelopment. Funds would be used to provide public improvements associated with an office development located in the general area of 19th - 21st, Q - S Streets. These improvements would be identified based on a redevelopment agreement that would be negotiated between the City and the developer.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**New

**Prior Appropriations**  
\$0.0

**Six Year Total**  
\$6,000.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

**Appropriations**

2008/2009    2009/2010    2010/2011    2011/2012    2012/2013    2013/2014

Community Improvement Financing	\$6,000.0					
---------------------------------	-----------	--	--	--	--	--

**Estimated Cost by Activity**

2008/2009    2009/2010    2010/2011    2011/2012    2012/2013    2013/2014

Construction	\$6,000.0					
--------------	-----------	--	--	--	--	--

**0379 - Downtown Retail Implementation - 071300000379 - 2008/2009 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** To assist in the implementation of an action plan to improve downtown retail. The action plan identifies incentives to retailers and to property owners to encourage additional retail users to locate in the downtown. Downtown Civic Ventures would be activated through DLA to administer the program that would involve the DLA/Vision 2015 and the UN-L/NU Foundation.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:** 09/01/2008

**Rating:** A

**Status:**Continued

**Prior Appropriations**  
\$0.0

**Six Year Total**  
\$500.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

**Appropriations**

2008/2009    2009/2010    2010/2011    2011/2012    2012/2013    2013/2014

Other Financing	\$500.0					
-----------------	---------	--	--	--	--	--

**Estimated Cost by Activity**

2008/2009    2009/2010    2010/2011    2011/2012    2012/2013    2013/2014

Construction	\$500.0					
--------------	---------	--	--	--	--	--

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Urban Development Department**

**0382 - Downtown Street Tree Replacement - 071300000382 - 2008/2009 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** Replacement of street trees and shrubs in selected areas of the downtown. These include replacing trees, shrubs, flowers and grasses that have died.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**Continued

	<b>Prior Appropriations</b>	<b>Six Year Total</b>	<b>Costs Beyond</b>			<b>Project Total</b>		
	\$0.0	\$64.5	\$0.0			\$0.0		
<b>Appropriations</b>			2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
General Revenues			\$10.0	\$10.3	\$10.6	\$10.9	\$11.2	\$11.5
<b>Estimated Cost by Activity</b>			2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Other			\$10.0	\$10.3	\$10.6	\$10.9	\$11.2	\$11.5

**0449 - West Haymarket Redevelopment - 081300000449 - 2008/2009 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** Redevelop the West Haymarket area with an arena, hotel, convention center and related uses: Develop arena-including land assembly, development of a transportation system, parking and other infrastructure. Develop Hotel and Convention Center.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:** 01/01/2011

**Rating:** A

**Status:**New

	<b>Prior Appropriations</b>	<b>Six Year Total</b>	<b>Costs Beyond</b>			<b>Project Total</b>		
	\$0.0	\$338,000.0	\$0.0			\$0.0		
<b>Appropriations</b>			2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
G.O. Bonds			\$253,000.0					
Other Financing			\$85,000.0					
<b>Estimated Cost by Activity</b>			2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Construction			\$338,000.0					

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Urban Development Department**

**0391 - Focus Area Public Improvements - 071300000391 - 2008/2009 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** Completion of the Hartley neighborhood Focus Area improvements on R Street, 27th - 33rd in FY 2008/2009.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**Continued

**Prior Appropriations**  
\$19.1

**Six Year Total**  
\$975.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Community Devel Block Grant	\$30.0	\$130.0	\$130.0	\$125.0	\$280.0	\$280.0
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Construction	\$30.0	\$130.0	\$130.0	\$125.0	\$280.0	\$280.0

**0392 - LMI Area Park Improvements - 071300000392 - 2008/2009 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** Low-moderate income area neighborhood park improvements. FY 2008/09 funds will be used for the new park located next to the Arnold Heights gym being constructed by Parks & Rec in cooperation with LPS for the new Arnold School site.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**Continued

**Prior Appropriations**  
\$25.0

**Six Year Total**  
\$150.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Community Devel Block Grant	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Construction	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Urban Development Department**

**0393 - South Street Streetscape - 071300000393 - 2008/2009 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** CDBG funds will be used to complete the landscaping on South Street, 8th - 18th Streets. CIF funds will be used for the development of a parking lot at 1415 Plum Street.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**Continued

	<b>Prior Appropriations</b>	<b>Six Year Total</b>	<b>Costs Beyond</b>			<b>Project Total</b>
	\$115.8	\$350.0	\$0.0			\$0.0
<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Community Devel Block Grant	\$100.0					
Community Improvement Financing	\$250.0					
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Construction	\$100.0					
Other	\$250.0					

**0187 - Public Parking Garages - 070700000187 - 2008/2009 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** Dollars are based on projected bonding capability according to known funding sources and not actual total costs. New garages would be located and sized to serve a parking demand. An analysis of current and future parking needs is underway to determine locations and exact sizes. The projects may include the incorporation of intermodal transportation services and/or a multi-use facility to complement existing and future developments.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**Continued

	<b>Prior Appropriations</b>	<b>Six Year Total</b>	<b>Costs Beyond</b>			<b>Project Total</b>
	\$0.0	\$4,000.0	\$0.0			\$0.0
<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Revenue Bonds		\$3,500.0				
Service Charges		\$500.0				
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Construction		\$4,000.0				

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Urban Development Department**

**0184 - Repairs/improvements to Parking Lots - 070700000184 - 2008/2009 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** This includes pavement repairs, improvements, and equipment replacement in the outlying parking lots located around Havelock, Haymarket District, University Place, and Woods Park areas. Parking Lots that may be included are:

- Iron Horse
- Lincoln Station South
- Lumberworks
- 27th & Randolph NW corner
- 27th & Randolph SW corner
- 27th & Randolph East Side
- 27th & F Streets
- 47th & St. Paul
- 48th & Baldwin
- 48th & Madison
- Havelock

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:**

**Rating:** A                      **Status:**Ongoing

<b>Prior Appropriations</b>	<b>Six Year Total</b>	<b>Costs Beyond</b>	<b>Project Total</b>
\$54.0	\$339.6	\$0.0	\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Service Charges	\$54.0	\$56.0	\$56.0	\$57.3	\$57.3	\$59.0
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Other	\$54.0	\$56.0	\$56.0	\$57.3	\$57.3	\$59.0

**0447 - 19th and Washington Redevelopment - 081300000447 - 2008/2009 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** Construction of affordable housing for homeownership. Improvements to be funded will be identified in a redevelopment agreement negotiated between the City and the developer.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** A                      **Status:**New

<b>Prior Appropriations</b>	<b>Six Year Total</b>	<b>Costs Beyond</b>	<b>Project Total</b>
\$0.0	\$250.0	\$0.0	\$0.0

<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Community Improvement Financing	\$250.0					
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Construction	\$250.0					

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Urban Development Department**

**0383 - 48th & O, North Side - 071300000383 - 2008/2009 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** CIF funds received in excess of the CIF debt would be used to reimburse the developer for their actual expenses for the special assessments levied on 5000 O Street from the Special Assessment District for the new 50th Street.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**Continued

Prior Appropriations	Six Year Total		Costs Beyond		Project Total	
\$546.8	\$205.0		\$0.0		\$0.0	
<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Community Improvement Financing						\$205.0
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Construction						\$205.0

**0452 - Concorde/Bank of the West Redevelopment - 081300000452 - 2008/2009 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** 13th and O Street Redevelopment. Funds would be used to provide public improvements associated with a mixed-use commercial and residential redevelopment project located on the South 1/2 of Block 21 between 13th and 14th, on O Street. Improvements to be funded will be identified in a redevelopment agreement negotiated between the City and the developer

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**New

Prior Appropriations	Six Year Total		Costs Beyond		Project Total	
\$0.0	\$450.0		\$0.0		\$0.0	
<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Community Improvement Financing	\$450.0					
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Construction	\$450.0					

**0385 - Havelock Revitalization - 071300000385 - 2008/2009 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** Havelock redevelopment on-going projects include streetscape improvements, park improvements and public parking lot improvements.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**Continued

Prior Appropriations	Six Year Total		Costs Beyond		Project Total	
\$151.5	\$620.0		\$0.0		\$0.0	
<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Community Improvement Financing	\$155.0	\$155.0	\$155.0	\$155.0		
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Construction	\$155.0	\$155.0	\$155.0	\$155.0		

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Urban Development Department**

**0384 - North 56th Street & Arbor Road Redevelopment - 071300000384 - 2008/2009 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** Funds would be used to provide public improvements associated with a commercial development located in the No. 56th & Arbor Road redevelopment area. The specific improvements to be funded will be identified based on a redevelopment agreement yet to be negotiated between the City and the developer.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**Continued

**Prior Appropriations**  
\$70.0

**Six Year Total**  
\$250.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

**Appropriations**

	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
--	-----------	-----------	-----------	-----------	-----------	-----------

Community Improvement Financing	\$250.0					
---------------------------------	---------	--	--	--	--	--

**Estimated Cost by Activity**

	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
--	-----------	-----------	-----------	-----------	-----------	-----------

Construction	\$250.0					
--------------	---------	--	--	--	--	--

**0387 - NW Corridors Redevelopment Plan - 071300000387 - 2008/2009 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** An open-ended IRFP was issued on January 20, 2008. Funds may include the sale or lease of real property within the redevelopment area.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**Continued

**Prior Appropriations**  
\$2,000.0

**Six Year Total**  
\$500.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

**Appropriations**

	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
--	-----------	-----------	-----------	-----------	-----------	-----------

Community Improvement Financing		\$500.0				
---------------------------------	--	---------	--	--	--	--

**Estimated Cost by Activity**

	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
--	-----------	-----------	-----------	-----------	-----------	-----------

Other		\$500.0				
-------	--	---------	--	--	--	--

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Urban Development Department**

**0386 - North 27th Street Redevelopment - 071300000386 - 2008/2009 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** Construction of a pedestrian trail bridge at X Street including mini-parks on both sides of 27th Street, under bridge abutments. New commercial development between Y - W, 26th - 27th Streets. Specific improvements to be funded will be identified based on a redevelopment agreement yet to be negotiated between the City and the developer.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**Continued

**Prior Appropriations**  
\$747.5

**Six Year Total**  
\$4,638.0

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

**Appropriations**

	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Community Improvement Financing	\$2,313.0	\$775.0	\$775.0	\$775.0		

**Estimated Cost by Activity**

	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Construction	\$2,313.0	\$775.0	\$775.0	\$775.0		

**0380 - Older Business District Revitalization - 071300000380 - 2008/2009 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** Funds would be used to make minor public improvements in blighted areas, where CIF may not be appropriate or available because of the scale of the private improvements made.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**Continued

**Prior Appropriations**  
\$50.0

**Six Year Total**  
\$273.2

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

**Appropriations**

	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
General Revenues		\$51.5	\$53.0	\$54.6	\$56.2	\$57.9

**Estimated Cost by Activity**

	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Construction		\$51.5	\$53.0	\$54.6	\$56.2	\$57.9

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Urban Development Department**

**0388 - University Place Revitalization - 071300000388 - 2008/2009 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** Redevelopment of the former Green's Furnace & Plumbing site located at 2747 No. 48th Street. The specific improvements to be funded will be identified based on a redevelopment agreement yet to be negotiated between the City and the developer.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**Continued

Prior Appropriations	Six Year Total		Costs Beyond			Project Total	
\$234.0	\$600.0		\$0.0			\$0.0	
<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
Community Improvement Financing	\$600.0						
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
Construction	\$600.0						

**0446 - Van Dorn Redevelopment - 081300000446 - 2008/2009 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** Office development at 2750 So. 10th. The specific improvements to be funded will be identified based on a redevelopment agreement yet to be negotiated between the City and the developer.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**New

Prior Appropriations	Six Year Total		Costs Beyond			Project Total	
\$0.0	\$45.0		\$0.0			\$0.0	
<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
Community Improvement Financing	\$45.0						
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
Construction	\$45.0						

**0389 - West O Redevelopment - 071300000389 - 2008/2009 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** Commercial redevelopment of 235 SW 32nd, 301 SW 32nd, 3203 West View Avenue and 1235 West O Street. The specific improvements to be funded will be identified based on a redevelopment agreement yet to be negotiated between the City and the developer.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**Continued

Prior Appropriations	Six Year Total		Costs Beyond			Project Total	
\$350.0	\$553.3		\$0.0			\$0.0	
<b>Appropriations</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
Community Improvement Financing	\$553.3						
<b>Estimated Cost by Activity</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
Construction	\$553.3						

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Urban Development Department**

**0055 - Structural Repair/Maintenance - Parking Facilities - 070711000055 - 2008/2009 FINAL**

**Group:** Structural Repair & Maintenance

**Program:** (None)

**Description:** These funds provide for the continuing process of structural repairs and maintenance on the parking garages. This would include recommendations from the condition appraisal report done by the engineer, who has determined the overall condition of the facility and what repairs or modifications are needed. The project engineer would provide a specific list for that facility of scheduled work items, cost estimates, and maintenance plans. This budget is based on the combination of the project engineer's recommendations and the conditional appraisal report.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:**

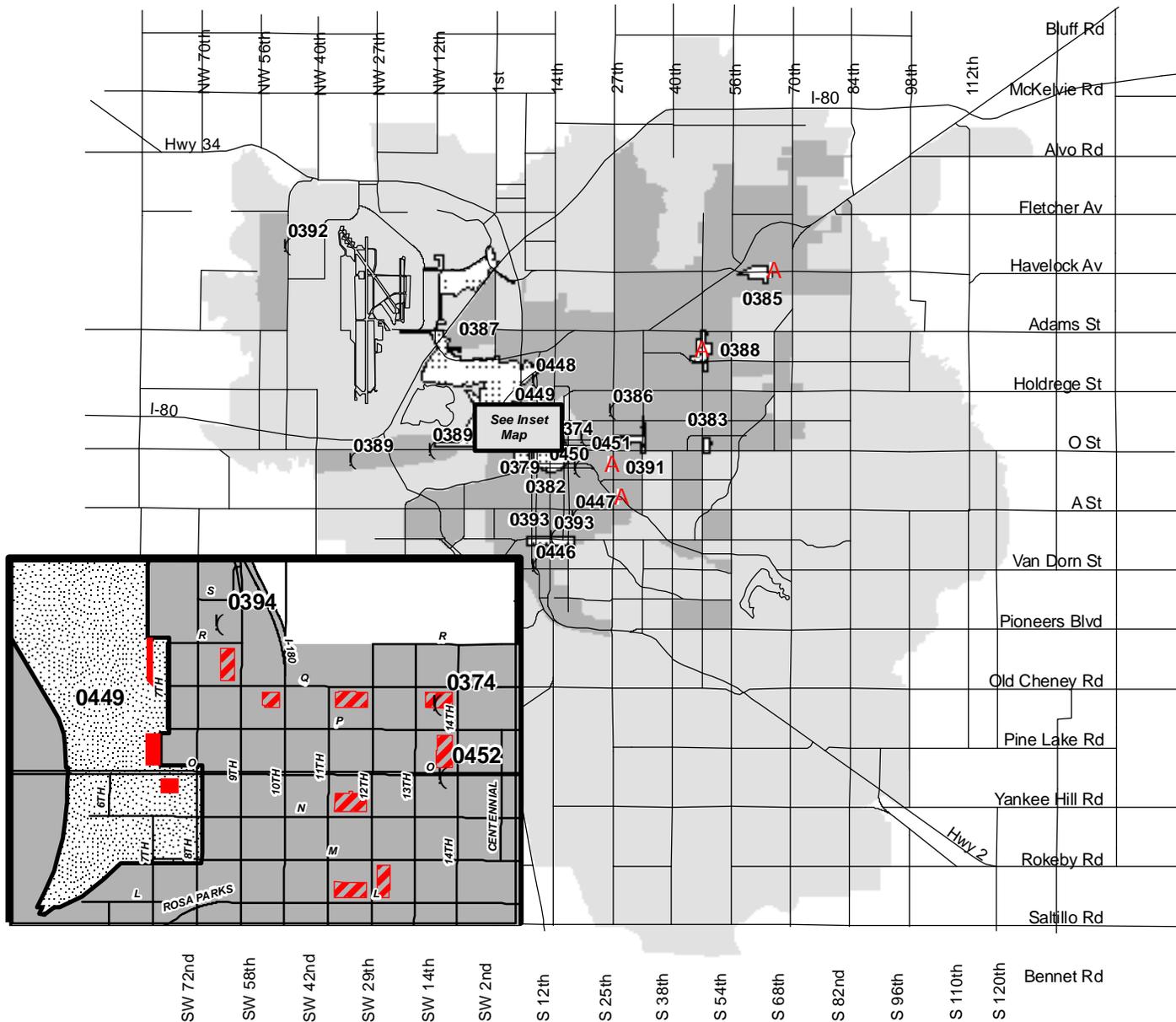
**Rating:** A

**Status:**Ongoing

	<b>Prior Appropriations</b>	<b>Six Year Total</b>	<b>Costs Beyond</b>				<b>Project Total</b>
	\$250.0	\$1,800.0					\$0.0
<b>Appropriations</b>		2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Service Charges		\$300.0	\$300.0	\$300.0	\$300.0	\$300.0	\$300.0
<b>Estimated Cost by Activity</b>		2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014
Other		\$300.0	\$300.0	\$300.0	\$300.0	\$300.0	\$300.0

# Lincoln CIP 2008 - 2014

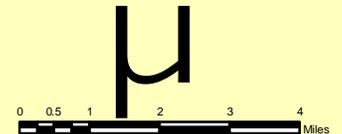
# Urban Development Projects and Parking



## Legend

-  Project Location
-  Project Location
-  Low-Moderate Income Area
-  Parking Structure Location
-  Project 0184
-  Project 0055

XXXX - Last 4 digits of project number



Lincoln's Future Service Limit Shown as Grey

*Consult the detailed project descriptions and funding summary for further information.*

**List of Projects***Department: Urban Development Department*

Label	Project Number	Project Title
0448	08130000448	Antelope Valley Redevelopment - 10 <sup>th</sup> & Military
0450	08130000450	Antelope Valley Redevelopment - 19 <sup>th</sup> & K
0451	08130000451	Antelope Valley Redevelopment - 20 <sup>th</sup> & R
0379*	07130000379	Downtown Retail Implementation
0382*	07130000382	Downtown Street Tree Replacement
0449	08130000449	West Haymarket Redevelopment
0391	07130000391	Focus Area Public Improvements
0392*	07130000392	LMI Area Park Improvements
0393	07130000393	South Street Streetscape
0187*	07070000187	Public Parking Garages
0184	07070000184	Repairs/Improvements to Parking Lots
0447	08130000447	19 <sup>th</sup> and Washington Redevelopment
0383	07130000383	48 <sup>th</sup> & O, North Side
0452	08130000452	Concorde/Bank of the West Redevelopment
0385	07130000385	Havelock Revitalization
0384	07130000384	North 56 <sup>th</sup> Street & Arbor Road Redevelopment
0387	07130000387	NW Corridors Redevelopment Plan
0386	07130000386	North 27 <sup>th</sup> Street Revitalization
0380*	07130000386	Older Business District Revitalization
0388	07130000388	University Place Revitalization
0446	08130000446	Van Dorn Redevelopment
0389	07130000389	West O Redevelopment
0055	07071100055	Structural Repair/ Maintenance - Parking Facilities

\*Indicates project is NOT shown on the map.

## Funding Summary - By Project

\* Amounts are in thousands of dollars

### Urban Development Department

Project Title	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
0448 Antelope Valley Redevelopment - 10th & Military	\$600.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$600.0
0450 Antelope Valley Redevelopment - 19th & K	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$500.0
0451 Antelope Valley Redevelopment - 20th & R	\$6,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6,000.0
0379 Downtown Retail Implementation	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$500.0
0382 Downtown Street Tree Replacement	\$10.0	\$10.3	\$10.6	\$10.9	\$11.2	\$11.5	\$64.5
0449 West Haymarket Redevelopment	\$338,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$338,000.0
0391 Focus Area Public Improvements	\$30.0	\$130.0	\$130.0	\$125.0	\$280.0	\$280.0	\$975.0
0392 LMI Area Park Improvements	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$150.0
0393 South Street Streetscape	\$350.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$350.0
0187 Public Parking Garages	\$0.0	\$4,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,000.0
0184 Repairs/improvements to Parking Lots	\$54.0	\$56.0	\$56.0	\$57.3	\$57.3	\$59.0	\$339.6
0447 19th and Washington Redevelopment	\$250.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$250.0
0383 48th & O, North Side	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$205.0	\$205.0
0452 Concorde/Bank of the West Redevelopment	\$450.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$450.0
0385 Havelock Revitalization	\$155.0	\$155.0	\$155.0	\$155.0	\$0.0	\$0.0	\$620.0
0384 North 56th Street & Arbor Road Redevelopment	\$250.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$250.0
0387 NW Corridors Redevelopment Plan	\$0.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0	\$500.0
0386 North 27th Street Redevelopment	\$2,313.0	\$775.0	\$775.0	\$775.0	\$0.0	\$0.0	\$4,638.0
0380 Older Business District Revitalization	\$0.0	\$51.5	\$53.0	\$54.6	\$56.2	\$57.9	\$273.2
0388 University Place Revitalization	\$600.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$600.0
0446 Van Dorn Redevelopment	\$45.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$45.0
0389 West O Redevelopment	\$553.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$553.3
0055 Structural Repair/Maintenance - Parking Facilities	\$300.0	\$300.0	\$300.0	\$300.0	\$300.0	\$300.0	\$1,800.0
<b>Department Total:</b>	<b>\$350,985.3</b>	<b>\$6,002.8</b>	<b>\$1,504.6</b>	<b>\$1,502.8</b>	<b>\$729.7</b>	<b>\$938.4</b>	<b>\$361,663.6</b>

### Funding Summary - By Project

\* Amounts are in thousands of dollars

**Urban Development Department**

	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
	<b>Funding Sources</b>						
<b>Fund Source</b>	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	
Community Devel Block Grant	\$155.0	\$155.0	\$155.0	\$150.0	\$305.0	\$305.0	<b>\$1,225.0</b>
Community Improvement Financing	\$11,966.3	\$1,430.0	\$930.0	\$930.0	\$0.0	\$205.0	<b>\$15,461.3</b>
G.O. Bonds	\$253,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	<b>\$253,000.0</b>
General Revenues	\$10.0	\$61.8	\$63.6	\$65.5	\$67.4	\$69.4	<b>\$337.7</b>
Other Financing	\$85,500.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	<b>\$85,500.0</b>
Revenue Bonds	\$0.0	\$3,500.0	\$0.0	\$0.0	\$0.0	\$0.0	<b>\$3,500.0</b>
Service Charges	\$354.0	\$856.0	\$356.0	\$357.3	\$357.3	\$359.0	<b>\$2,639.6</b>
	<b>\$350,985.3</b>	<b>\$6,002.8</b>	<b>\$1,504.6</b>	<b>\$1,502.8</b>	<b>\$729.7</b>	<b>\$938.4</b>	<b>\$361,663.6</b>

\* Amounts are in thousands of dollars

Report Total:    **\$483,325.7**    **\$160,473.6**    **\$116,872.3**    **\$131,314.0**    **\$169,412.5**    **\$145,664.9**    **\$1,207,063.0**

\* Amounts are in thousands of dollars

*This page left blank intentionally.*