

Summary of Department Projects

* Amounts are in thousands of dollars

Building & Safety

0337 - Fire Prevention Garage (1) - 070800000337 - 2009/2010 FINAL

Group: (None)

Program: (None)

Description: The Bureau of Fire Prevention needs to build a building to house the specialized equipment that they have acquired. They are currently renting space that is not suitable for their needs. The proposed building would not only house the needs of the Bureau, but would have enough space for the Citizen Information van.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 12/31/2011

Rating: A

Status:Continued

Prior Appropriations
\$0.0

Six Year Total
\$145.0

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

General Revenues		\$145.0				
------------------	--	---------	--	--	--	--

Estimated Cost by Activity

2009/2010

2010/2011

2011/2012

2012/2013

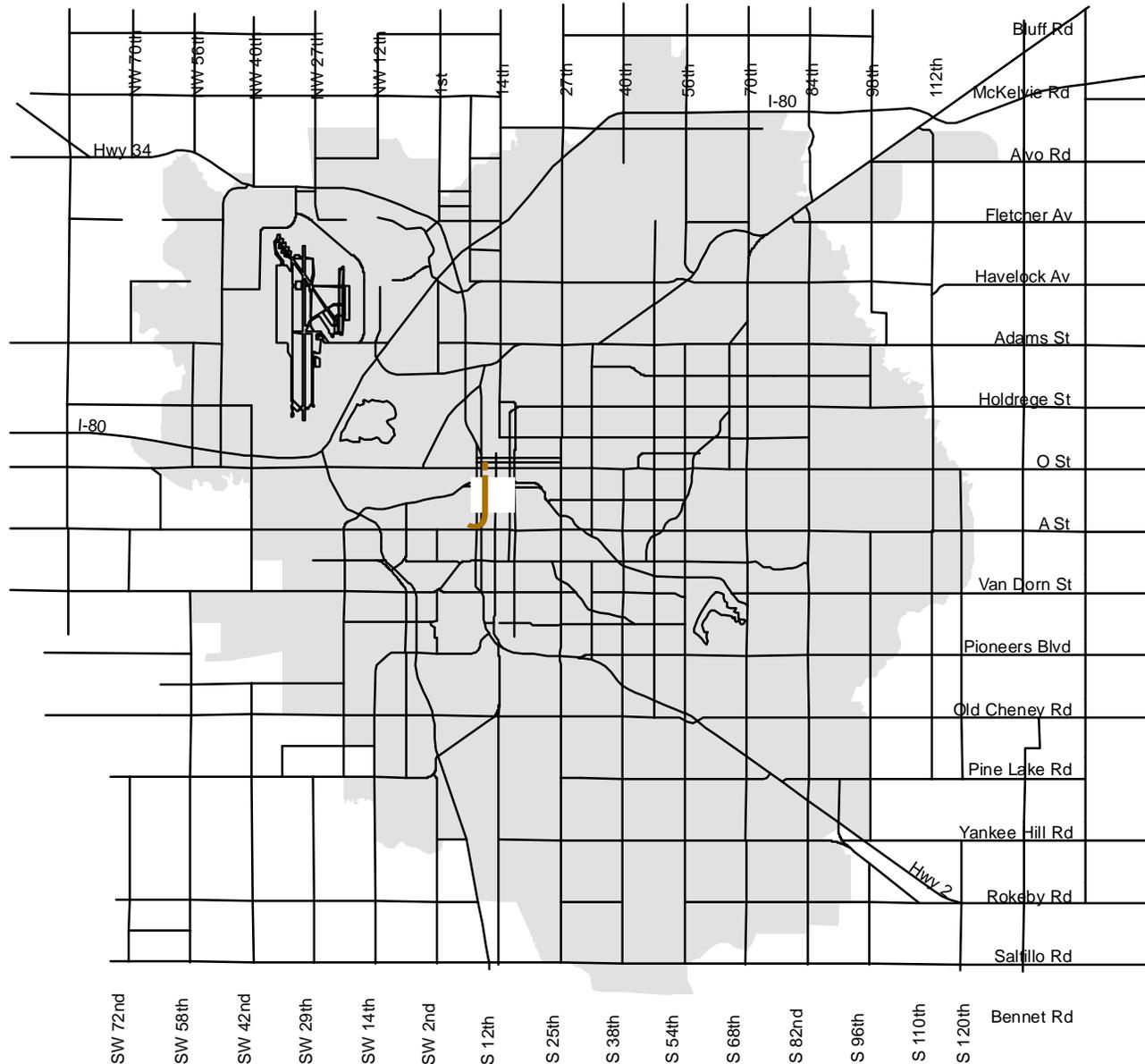
2013/2014

2014/2015

Construction		X				
--------------	--	---	--	--	--	--

Lincoln CIP 2009 - 2015

Building and Safety

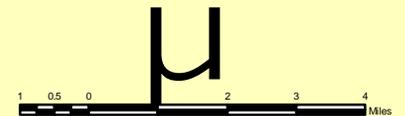


Legend



Office Location

XXXX - Last 4 digits of project number



Lincoln's Future Service Limit Shown as Grey

Consult the detailed project descriptions and funding summary for further information.

List of Projects

Department: Administration/ Building and Safety

Label	Project Number	Project Title
0337*	070800000337	Fire Prevention Garage (1)

*Indicates project is NOT shown on the map.

Funding Summary - By Project

* Amounts are in thousands of dollars

Building & Safety

Project Title		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	
0337	Fire Prevention Garage (1)	\$0.0	\$145.0	\$0.0	\$0.0	\$0.0	\$0.0	\$145.0
Department Total:		\$0.0	\$145.0	\$0.0	\$0.0	\$0.0	\$0.0	\$145.0

Funding Sources

Fund Source	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	
General Revenues	\$0.0	\$145.0	\$0.0	\$0.0	\$0.0	\$0.0	\$145.0
	\$0.0	\$145.0	\$0.0	\$0.0	\$0.0	\$0.0	\$145.0

* Amounts are in thousands of dollars