

Summary of Department Projects

* Amounts are in thousands of dollars

Lincoln City Libraries

0370 - Bethany Branch Library - Roof Replacement (4) - 071400000370 - 2009/2010 FINAL

Group: (None)

Program: (None)

Description: The existing roof is a fully adhered EPDM membrane system, installed in 1989 carrying a 15-year watertight warranty. Based on past experience and current condition of the roof, it is recommended that this roof be replaced in 2009-2010.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$30.9

\$0.0

\$0.0

Appropriations

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

General Revenues		\$30.9				
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Estimated Cost by Activity

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Construction		X				
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0549 - Replace Bookmobile (4) - 090700000549 - 2009/2010 FINAL

Group: (None)

Program: (None)

Description: Lincoln City Libraries' Bookmobile provides individualized library services to a diverse population throughout Lincoln and Lancaster County. The bookmobile focuses service delivery to four main areas: County towns and County cities; Youth with emphasis on children at risk (includes preschools and daycares); Seniors; Areas in Lincoln not close to existing libraries.

The current bookmobile has been in service since 1993. A replacement vehicle must be a minimum of 30' long, be handicap accessible, and have the capacity for a minimum of 3,000 volumes. Replacement vehicle is estimated to be needed by 2012. Industry representative reports that after order, manufacturing time is nine months. Funding a replacement vehicle is therefore needed in 2010-2011.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: B

Status:New

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$150.0

\$0.0

\$0.0

Appropriations

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

General Revenues		\$150.0				
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Estimated Cost by Activity

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Equipment		X				
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Summary of Department Projects

* Amounts are in thousands of dollars

Lincoln City Libraries

0371 - Replace Headquarters Library-Bennett Martin (4) - 071400000371 - 2009/2010 FINAL

Group: (None)

Program: (None)

Description: The Bennett Martin Public Library has served the City of Lincoln well for almost 50 years. It is a cultural anchor in downtown Lincoln and serves the needs of a diverse group of library users. Over the past several years, the role and services provided by public libraries have evolved considerably and the current 64,000 square foot building no longer serves a quality community such as Lincoln. During the 2003 Bennett Martin Public Library Space Needs & Facility Study, the community provided information through focus groups and one-on-one interviews which results in the need for a facility with 154,489 square feet. The Library Board of Trustees has designated the full block of the Pershing Center site as its preference for this new facility in order to not only provide quality library services through an efficient, up-to-date facility but also to meet customer demand for parking. The 2005 Downtown Master Plan Land Use Framework reflects the preferred relocation of the downtown Library to be the current Pershing Center site.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: C

Status:Continued

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$47,482.4

\$0.0

\$0.0

Appropriations

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

G.O. Bonds					\$23,741.2	
Other Financing					\$23,741.2	

Estimated Cost by Activity

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Final Plans						X
Construction						X
Equipment						X
Other						X

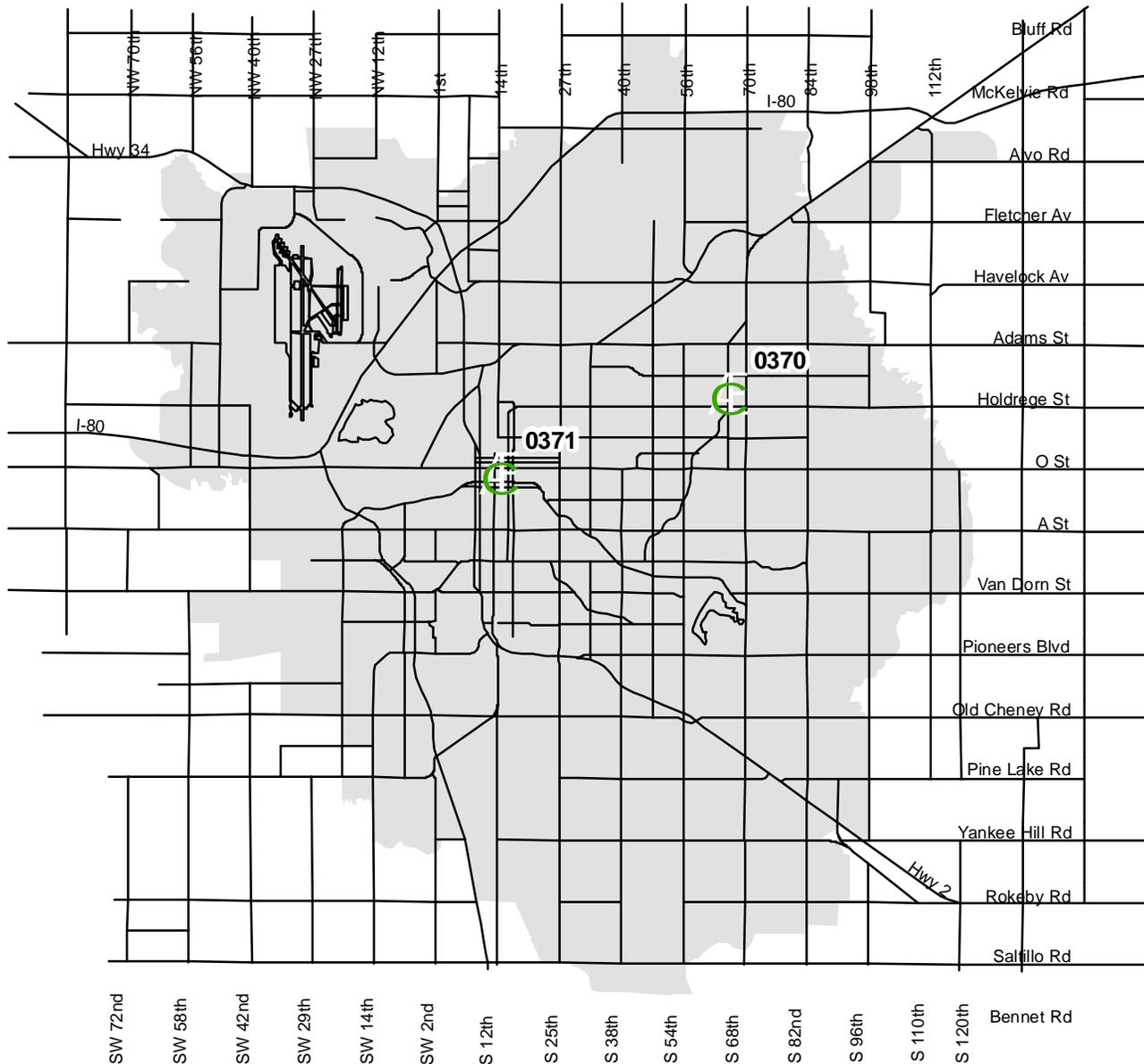
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Lincoln CIP 2009 - 2015

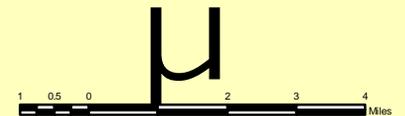
Lincoln City Libraries

Legend

 Project Location



XXXX - Last 4 digits of project number



Lincoln's Future Service Limit Shown as Grey

*Consult the detailed project descriptions
and funding summary for further information.*

List of Projects

Department: Lincoln City Libraries

Label	Project Number	Project Title
0370	071400000370	Bethany Branch Library - Roof Replacement (4)
0549*	090700000549	Replace Bookmobile (4)
0371	071400000371	Replace Headquarters - Bennett Martin Public Library (4)

*Indicates project is NOT shown on the map.

Funding Summary - By Project

* Amounts are in thousands of dollars

Lincoln City Libraries

Project Title		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	
0370	Bethany Branch Library - Roof Replacement (4)	\$0.0	\$30.9	\$0.0	\$0.0	\$0.0	\$0.0	\$30.9
0549	Replace Bookmobile (4)	\$0.0	\$150.0	\$0.0	\$0.0	\$0.0	\$0.0	\$150.0
0371	Replace Headquarters Library-Bennett Martin (4)	\$0.0	\$0.0	\$0.0	\$0.0	\$47,482.4	\$0.0	\$47,482.4
Department Total:		\$0.0	\$180.9	\$0.0	\$0.0	\$47,482.4	\$0.0	\$47,663.3

Funding Sources

Fund Source	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	
G.O. Bonds	\$0.0	\$0.0	\$0.0	\$0.0	\$23,741.2	\$0.0	\$23,741.2
General Revenues	\$0.0	\$180.9	\$0.0	\$0.0	\$0.0	\$0.0	\$180.9
Other Financing	\$0.0	\$0.0	\$0.0	\$0.0	\$23,741.2	\$0.0	\$23,741.2
	\$0.0	\$180.9	\$0.0	\$0.0	\$47,482.4	\$0.0	\$47,663.3

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