

Summary of Department Projects

* Amounts are in thousands of dollars

Finance Department - Pershing Auditorium

0350 - Pershing Auditorium - Minimal Repair (2) - 070600000350 - 2009/2010 FINAL

Group: (None)

Program: (None)

Description: With the standard and the trends of the industry changing, it is imperative that we continue the refurbishing and renovation programs for Pershing Auditorium. Much of the equipment Pershing uses on a daily basis is original equipment with the building 49-years ago and it is simply wearing out. Projects currently scheduled for the period covered by this plan include base repairs and event equipment such as a new roof, passenger elevator, remodeled restrooms, freight elevator, dressing room renovations, fire safety renovations, new portable chairs, and new curtains and drapes. Also in need of funding is asbestos removal in areas such as the concourse ceiling, pipe and tank wraps, floor tile, and all other areas where asbestos was used in the original 1950's construction. We are in an increasingly competitive environment and upgrades must be made to begin to compete with much newer facilities. We must have a facility that is responsive to the needs and requirements expected of a public assembly complex for a market the size of Lincoln.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

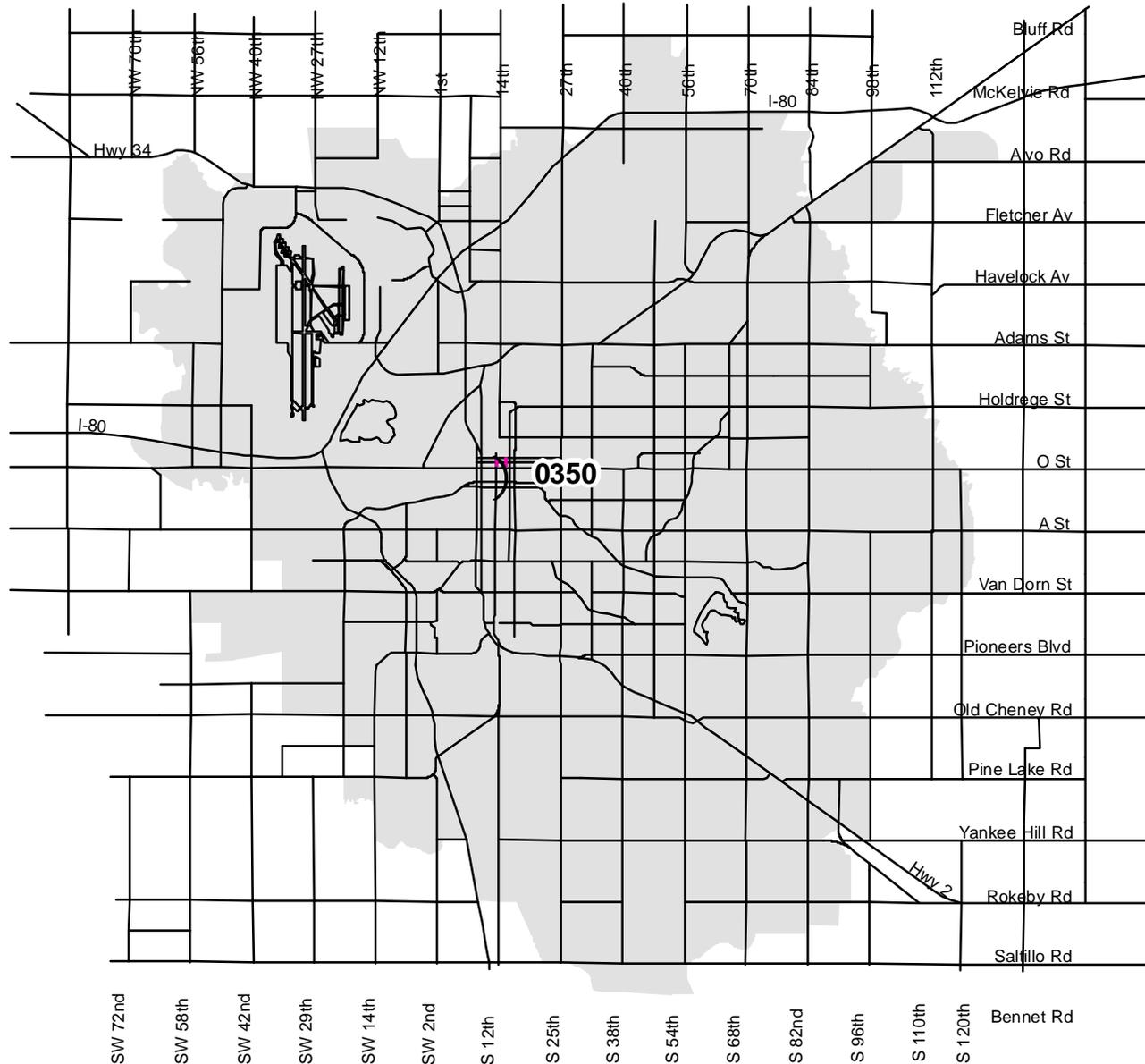
Rating: A

Status:Continued

	Prior Appropriations		Six Year Total		Costs Beyond		Project Total	
	\$58.0		\$700.0		\$0.0		\$0.0	
Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015		
General Revenues		\$100.0	\$100.0	\$100.0	\$100.0	\$100.0		
Municipal Infrastructure Redev Fund	\$200.0							
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015		
Equipment	X	X	X	X	X	X		

Lincoln CIP 2009 - 2015

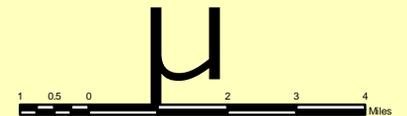
Finance Pershing



Legend

 Project Location

XXXX - Last 4 digits of project number



Lincoln's Future Service Limit Shown as Grey

Consult the detailed project descriptions and funding summary for further information.

List of Projects

Department: Finance/ Pershing Auditorium

Label	Project Number	Project Title
0350	070600000350	Pershing Auditorium - Minimal Repair (2)

*Indicates project is NOT shown on the map.

Funding Summary - By Project

* Amounts are in thousands of dollars

Finance Department - Pershing Auditorium

Project Title		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	
0350	Pershing Auditorium - Minimal Repair (2)	\$200.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$700.0
Department Total:		\$200.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$700.0

		Funding Sources						
Fund Source		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	
General Revenues		\$0.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$500.0
Municipal Infrastructure Redev Fund		\$200.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$200.0
		\$200.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$700.0

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