

Summary of Department Projects

* Amounts are in thousands of dollars

Urban Development Department

0451 - Antelope Valley Redevelopment - 20th & R (2) - 081300000451 - 2009/2010 FINAL

Group: (None)

Program: (None)

Description: 20th & R Street Redevelopment. Funds would be used to provide public improvements associated with an office development located in the general area of 19th - 21st, Q - S Streets. These improvements would be identified based on a redevelopment agreement that would be negotiated between the City and the developer.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations
\$6,000.0

Six Year Total
\$1,200.0

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Community Improvement Financing	\$1,200.0					

Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Construction	X					

0187 - Public Parking Garages (2) - 070700000187 - 2009/2010 FINAL

Group: (None)

Program: (None)

Description: Dollars are based on projected bonding capability according to known funding sources and not actual total costs. The analysis of current and future parking needs has been completed and will be analyzed by the Parking Advisory Council. New garages would be located and sized to serve a parking demand upon advice and consultation with the Parking Advisory Council. The projects may include incorporation of intermodal transportation services and/or a multi-use facility to complement existing and future developments.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations
\$0.0

Six Year Total
\$12,000.0

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Revenue Bonds	\$8,000.0		\$3,000.0			
Service Charges	\$500.0		\$500.0			

Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Construction	X		X			

Summary of Department Projects

* Amounts are in thousands of dollars

Urban Development Department

0450 - Antelope Valley Redevelopment - 19th & K (2) - 081300000450 - 2009/2010 FINAL

Group: (None)

Program: (None)

Description: Redevelopment of 19th & K streets. Funds would be used to provide public improvements associated with a mixed use office and retail development located on the block bounded by 19th - 20th, K - L Streets. The specific improvements to be funded would be identified based on a redevelopment agreement yet to be negotiated between the City and the developer

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations

\$500.0

Six Year Total

\$200.0

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Community Improvement Financing	\$200.0					
---------------------------------	---------	--	--	--	--	--

Estimated Cost by Activity

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Construction	X					
--------------	---	--	--	--	--	--

0452 - Concorde/Bank of the West Redevelopment (2) - 081300000452 - 2009/2010 FINAL

Group: (None)

Program: (None)

Description: 13th and O Street Redevelopment. Funds would be used to provide public improvements associated with a mixed-use commercial and residential redevelopment project located on the South 1/2 of Block 21 between 13th and 14th, on O Street. Improvements to be funded will be identified in a redevelopment agreement negotiated between the City and the developer

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations

\$450.0

Six Year Total

\$314.0

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Community Improvement Financing	\$314.0					
---------------------------------	---------	--	--	--	--	--

Estimated Cost by Activity

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Construction	X					
--------------	---	--	--	--	--	--

Summary of Department Projects

* Amounts are in thousands of dollars

Urban Development Department

0386 - North 27th Street Redevelopment (4) - 071300000386 - 2009/2010 FINAL

Group: (None)

Program: (None)

Description: Acquisition of blighted properties for redevelopment. Properties to be identified in the Redevelopment Plan

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$3,060.5	\$2,976.0	\$0.0	\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Community Improvement Financing	\$744.0	\$744.0	\$744.0	\$744.0		

Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Land Acquisition	X	X	X			
Construction				X		

0548 - Economic Opportunity Fund (4) - 091300000548 - 2009/2010 FINAL

Group: (None)

Program: (None)

Description: Funds may be used towards acquisition, public improvements or assist the Neighborhood Stabilization Program agenda. Activities will be located in the low-moderate income areas and will most likely be located in the NRSA (neighborhood revitalization strategy area).

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:New

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$0.0	\$336.2	\$0.0	\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Community Devel Block Grant	\$336.2					

Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Land Acquisition	X					

0391 - Focus Area Public Improvements (4) - 071300000391 - 2009/2010 FINAL

Group: (None)

Program: (None)

Description: Focus area projects in Hartley, Near South, Everett and University Place. Includes alley rocking, sidewalks and street trees

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$49.1	\$1,271.5	\$0.0	\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Community Devel Block Grant	\$254.3	\$254.3	\$254.3	\$254.3	\$254.3	

Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Construction	X	X	X	X	X	X

Summary of Department Projects

* Amounts are in thousands of dollars

Urban Development Department

0385 - Havelock Revitalization (4) - 071300000385 - 2009/2010 FINAL

Group: (None)

Program: (None)

Description: Havelock redevelopment on-going projects include streetscape improvements and public parking lot improvements.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations

\$306.5

Six Year Total

\$596.0

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Community Improvement Financing	\$149.0	\$149.0	\$149.0	\$149.0		
---------------------------------	---------	---------	---------	---------	--	--

Estimated Cost by Activity

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Construction	X	X	X	X		
--------------	---	---	---	---	--	--

0382 - Downtown Street Tree Replacement (4) - 071300000382 - 2009/2010 FINAL

Group: (None)

Program: (None)

Description: Replacement of street trees and shrubs in selected areas of the downtown. These include replacing trees, shrubs, flowers and grasses that have died.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations

\$10.0

Six Year Total

\$66.4

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

General Revenues		\$10.6	\$10.9	\$11.2	\$11.5	\$11.9
Municipal Infrastructure Redev Fund	\$10.3					

Estimated Cost by Activity

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Other	X	X	X	X	X	X
-------	---	---	---	---	---	---

Summary of Department Projects

* Amounts are in thousands of dollars

Urban Development Department

0547 - College View Streetscape (4) - 091300000547 - 2009/2010 FINAL

Group: (None)

Program: (None)

Description: Streetscape improvements on South 48th Street, Calvert to Pioneers and Prescott Avenue, 47th to 49th Streets. Project will be constructed in conjunction with Public Works street rehabilitation, storm sewer upgrade and water main replacement.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:New

	Prior Appropriations	Six Year Total	Costs Beyond	Project Total			
	\$0.0	\$50.0	\$0.0				
Appropriations		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
General Revenues			\$50.0				
Estimated Cost by Activity		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Construction			X				

0184 - Repairs/improvements to Parking Lots (2) - 070700000184 - 2009/2010 FINAL

Group: (None)

Program: (None)

Description: This includes pavement repairs, improvements, and equipment replacement in the outlying parking lots located around Havelock, Haymarket District, University Place, and Woods Park areas. Parking Lots that may be included are:

- Iron Horse
- Lincoln Station South
- Lumberworks
- 27th & Randolph NW corner
- 27th & Randolph SW corner
- 27th & Randolph East Side
- 27th & F Streets
- 47th & St. Paul
- 48th & Baldwin
- 48th & Madison
- Havelock

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Ongoing

	Prior Appropriations	Six Year Total	Costs Beyond	Project Total			
	\$108.0	\$339.6	\$0.0				
Appropriations		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Service Charges		\$54.0	\$56.0	\$56.0	\$57.3	\$57.3	\$59.0
Estimated Cost by Activity		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Other		X	X	X	X	X	X

Summary of Department Projects

* Amounts are in thousands of dollars

Urban Development Department

0392 - LMI Area Park Improvements (4) - 071300000392 - 2009/2010 FINAL

Group: (None)

Program: (None)

Description: Low-moderate income area neighborhood park improvements. FY 2009/2010 funds will be used to build an enclosure around the mechanical equipment for the Trago Park sprayground. One wall will include an interpretative/historic display.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations	Six Year Total		Costs Beyond		Project Total	
\$50.0	\$150.0		\$0.0		\$0.0	
Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Community Devel Block Grant	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Construction	X	X	X	X	X	X

0383 - 48th & O, North Side (2) - 071300000383 - 2009/2010 FINAL

Group: (None)

Program: (None)

Description: CIF funds received in excess of the CIF debt would be used to reimburse the developer for their actual expenses for the special assessments levied on 5000 O Street from the Special Assessment District for the new 50th Street.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations	Six Year Total		Costs Beyond		Project Total	
\$546.8	\$205.0		\$0.0		\$0.0	
Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Community Improvement Financing						\$205.0
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Construction						X

0449 - West Haymarket Redevelopment (2) - 081300000449 - 2009/2010 FINAL

Group: (None)

Program: (None)

Description: Redevelop the West Haymarket area with an arena, hotel, convention center and related uses: Develop arena-including land assembly, development of a transportation system, parking and other infrastructure. Develop Hotel and Convention Center.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service: 01/01/2011

Rating: A

Status:Continued

Prior Appropriations	Six Year Total		Costs Beyond		Project Total	
\$338,000.0	\$50.0		\$0.0		\$0.0	
Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Municipal Infrastructure Redev Fund	\$50.0					
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Other	X					

Summary of Department Projects

* Amounts are in thousands of dollars

Urban Development Department

0055 - Structural Repair/Maint. - Parking Garages (2) - 070711000055 - 2009/2010 FINAL

Group: Structural Repair & Maintenance

Program: (None)

Description: These funds provide for the continuing process of structural repairs and maintenance on the parking garages. This would include recommendations from the condition appraisal report done by the engineer, who has determined the overall condition of the facility and what repairs or modifications are needed. The project engineer would provide a specific list for that facility of scheduled work items, cost estimates, and maintenance plans. This budget is based on the combination of the project engineer's recommendations and the conditional appraisal report.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Ongoing

Prior Appropriations	Six Year Total		Costs Beyond			Project Total	
\$550.0	\$2,559.0		\$0.0			\$0.0	
Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	
Service Charges	\$400.0	\$435.0	\$412.0	\$397.0	\$465.0	\$450.0	
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	
Other	X	X	X	X	X	X	X

Lincoln CIP 2009 - 2015

Urban Development



Legend

 Project Location

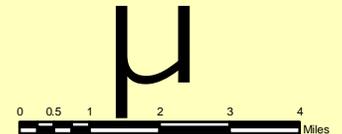
 Project Location

 EOF Area (0548)

Focus Area Public Improvements (0391)

Hartley
Near South
Everett
University Place

XXXX - Last 4 digits of project number



Lincoln's Future Service Limit Shown as Grey

**Consult the detailed project descriptions
and funding summary for further information.**

List of Projects*Department: Urban Development Department*

Label	Project Number	Project Title
0451	081300000451	Antelope Valley Redevelopment - 20 th & R (2)
0187*	070700000187	Public Parking Garages (2)
0450	081300000450	Antelope Valley Redevelopment - 19 th & K (2)
0452	081300000452	Concorde/Bank of the West Redevelopment (2)
0386	071300000386	North 27 th Street Revitalization (4)
0548	091300000548	Economic Opportunity Fund (4)
0391	071300000391	Focus Area Public Improvements (4)
0385	071300000385	Havelock Revitalization (4)
0382*	071300000382	Downtown Street Tree Replacement (4)
0547	091300000547	College View Streetscape (4)
0184	070700000184	Repairs/Improvements to Parking Lots (2)
0392*	071300000392	LMI Area Park Improvements (4)
0383	071300000383	48 th & O, North Side (2)
0449	081300000449	West Haymarket Redevelopment (2)
0055	070711000055	Structural Repair/ Maintenance - Parking Facilities (2)

*Indicates project is NOT shown on the map.

Funding Summary - By Project

* Amounts are in thousands of dollars

Urban Development Department

Project Title	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	
0451 Antelope Valley Redevelopment - 20th & R (2)	\$1,200.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,200.0
0187 Public Parking Garages (2)	\$8,500.0	\$0.0	\$3,500.0	\$0.0	\$0.0	\$0.0	\$12,000.0
0450 Antelope Valley Redevelopment - 19th & K (2)	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$200.0
0452 Concorde/Bank of the West Redevelopment (2)	\$314.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$314.0
0386 North 27th Street Redevelopment (4)	\$744.0	\$744.0	\$744.0	\$744.0	\$0.0	\$0.0	\$2,976.0
0548 Economic Opportunity Fund (4)	\$336.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$336.2
0391 Focus Area Public Improvements (4)	\$254.3	\$254.3	\$254.3	\$254.3	\$254.3	\$0.0	\$1,271.5
0385 Havelock Revitalization (4)	\$149.0	\$149.0	\$149.0	\$149.0	\$0.0	\$0.0	\$596.0
0382 Downtown Street Tree Replacement (4)	\$10.3	\$10.6	\$10.9	\$11.2	\$11.5	\$11.9	\$66.4
0547 College View Streetscape (4)	\$0.0	\$50.0	\$0.0	\$0.0	\$0.0	\$0.0	\$50.0
0184 Repairs/improvements to Parking Lots (2)	\$54.0	\$56.0	\$56.0	\$57.3	\$57.3	\$59.0	\$339.6
0392 LMI Area Park Improvements (4)	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$150.0
0383 48th & O, North Side (2)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$205.0	\$205.0
0449 West Haymarket Redevelopment (2)	\$50.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$50.0
0055 Structural Repair/Maint. - Parking Garages (2)	\$400.0	\$435.0	\$412.0	\$397.0	\$465.0	\$450.0	\$2,559.0
Department Total:	\$12,236.8	\$1,723.9	\$5,151.2	\$1,637.8	\$813.1	\$750.9	\$22,313.7

Fund Source	Funding Sources						
	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	
Community Devel Block Grant	\$615.5	\$279.3	\$279.3	\$279.3	\$279.3	\$25.0	\$1,757.7
Community Improvement Financing	\$2,607.0	\$893.0	\$893.0	\$893.0	\$0.0	\$205.0	\$5,491.0
General Revenues	\$0.0	\$60.6	\$10.9	\$11.2	\$11.5	\$11.9	\$106.1
Municipal Infrastructure Redev Fund	\$60.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$60.3
Revenue Bonds	\$8,000.0	\$0.0	\$3,000.0	\$0.0	\$0.0	\$0.0	\$11,000.0
Service Charges	\$954.0	\$491.0	\$968.0	\$454.3	\$522.3	\$509.0	\$3,898.6
	\$12,236.8	\$1,723.9	\$5,151.2	\$1,637.8	\$813.1	\$750.9	\$22,313.7

* Amounts are in thousands of dollars

Report Total: \$106,486.1 \$105,101.2 \$160,630.6 \$126,907.8 \$146,359.3 \$107,957.2 \$753,442.2

* Amounts are in thousands of dollars