

Summary of Department Projects

* Amounts are in thousands of dollars

Mayor's Department - Aging

0327 - Northeast ActivAge Center (3) - 070200000327 - 2010/2011 FINAL

Group: (None)

Program: (None)

Description: Aging Partners currently operates six senior centers in the City of Lincoln. Programing routinely reaches maximun capacity and there are services which cannot be accommodated in the space available. A new building, designed with the needs of current and future 60+ seniors in mind, would provide all the existing programs and more. Our goal is to make this a facility in which we will find participants present throughout the day, socializing, learning, eating and engaging in activities that improve their mental and physical health and quality of life.

The plan focuses on three primary services the center will provide: fitness, health and wellness, and socialization. The fitness area will include a multipurpose gymnasium with an adjacent stage so that it can double as a performing arts theatre, a higher-temperature therapy pool, a cardio room with treadmills and bikes, a toning room for stretching and weight work, and an aerobic wooden floor area for yoga and pilates. The health and wellness area will house a small clinic, two exams rooms and offices for the fitness training and clinic staff. The social area includes two classrooms, a game room, a parlor for public computer yse and reading, and a coffee shop. The food service area will include a dining room, a "scramble" serving area (like many hospital cafeterias), and a catering kitchen. The outside area will include a protected entrance, a patio iwth a flower garden and chess pavilion, and sufficient parking.

Aging Partners has been unable to find a suitable location in the preferred northeast area. We are currently evaluating all existing senior center, their locations, the numbers of seniors they serve and the resources needed to provide the services in each location. These current efforts may result in identifying other potential locations.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 09/01/2012

Rating: B

Status:Continued

Prior Appropriations

\$0.0

Six Year Total

\$3,758.0

Costs Beyond

\$0.0

Project Total

\$0.0

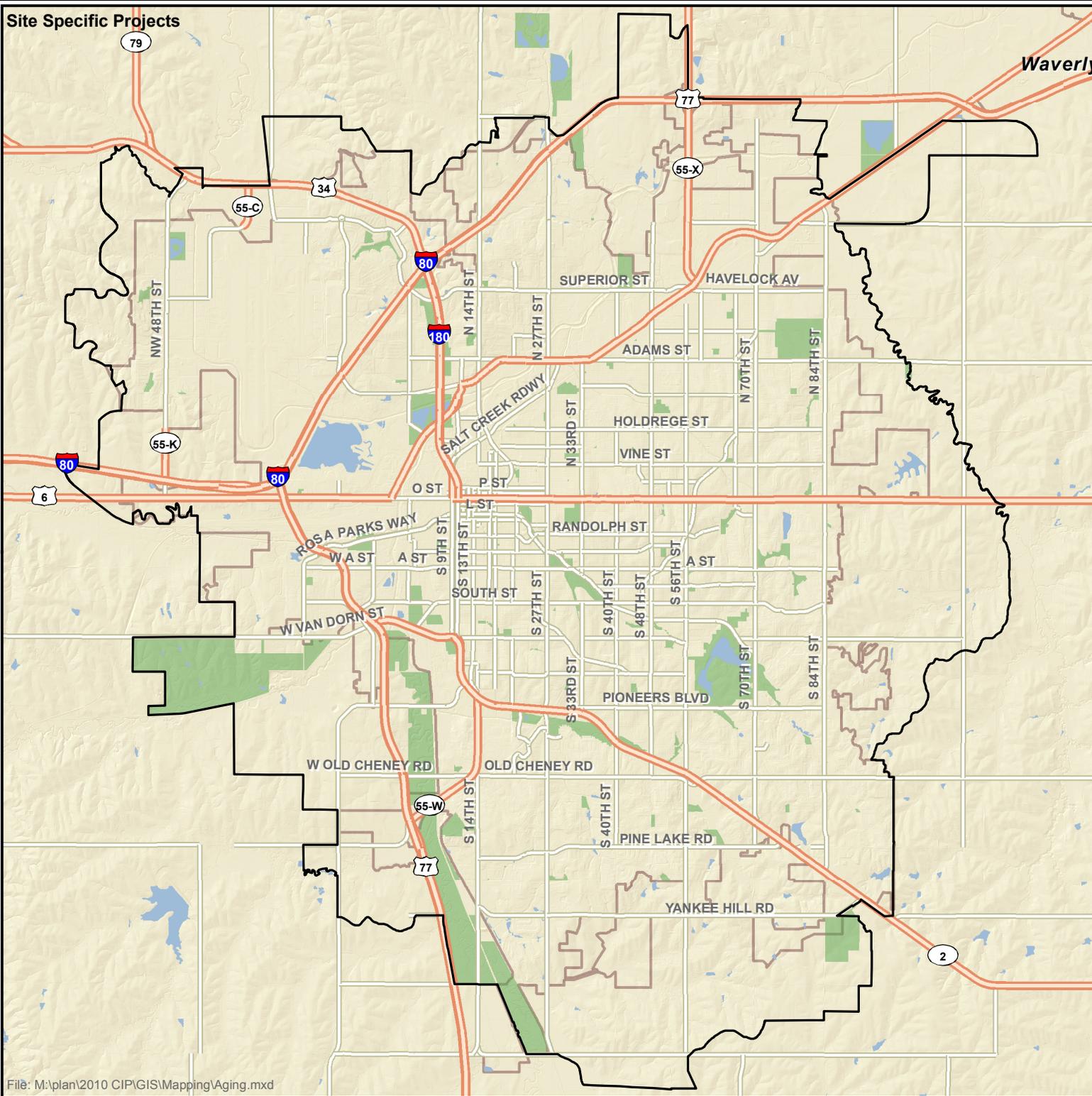
Appropriations

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Lancaster County			\$232.0	\$118.5		
General Revenues			\$232.0	\$118.5		
Other Financing			\$1,442.0	\$1,615.0		

Estimated Cost by Activity

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Construction			X		X	
Furnishings					X	

Site Specific Projects



Lincoln CIP 2010 - 2016

Aging Partners



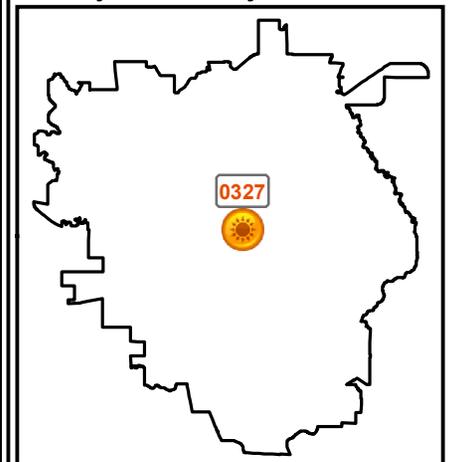
Project Locations



Last 4 digits of project number

Lincoln's Future Service Limit
Shown as Black Outline

Projects with Citywide Benefit



Consult the detailed project descriptions
and funding summary for further information.

Funding Summary - By Project

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Mayor's Department - Aging

Project Title		2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
0327	Northeast ActivAge Center (3)	\$0.0	\$0.0	\$1,906.0	\$1,852.0	\$0.0	\$0.0	\$3,758.0
Department Total:		\$0.0	\$0.0	\$1,906.0	\$1,852.0	\$0.0	\$0.0	\$3,758.0

		Funding Sources						
Fund Source		2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
General Revenues		\$0.0	\$0.0	\$232.0	\$118.5	\$0.0	\$0.0	\$350.5
Lancaster County		\$0.0	\$0.0	\$232.0	\$118.5	\$0.0	\$0.0	\$350.5
Other Financing		\$0.0	\$0.0	\$1,442.0	\$1,615.0	\$0.0	\$0.0	\$3,057.0
		\$0.0	\$0.0	\$1,906.0	\$1,852.0	\$0.0	\$0.0	\$3,758.0

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