

Capital Improvement Program

**FY 2014/15
– 2019/20**



**Urban
Development
Department**

Urban Development Department

0187 Public Parking Garage

Description:

These funds provide for the construction of a new parking garage to serve the section of the Central Business District where the need is identified through the parking study.

Group:	(None)
Program:	(None)
Budget Outcome:	Economic Opportunity
Budget Goal:	Expand the City's tax revenues
Date Anticipated:	11/30/2017
Rating:	A
Status:	New
Comp Plan Conformity:	Generally Conforms with Plan

Project Total:\$29,900.00

Prior Appropriations \$27,000.00

Costs Beyond: \$0.00

6 yr appropriations

<u>Funding Source</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>6 yr Total</u>
User Fees	\$200.00	\$200.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,900.00

6 yr estimated cost by activity

<u>Activity type</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>
Construction			X			
Final Plans		X				
Preliminary Plans	X					

0382 Downtown Street Tree Replacement

Description:

Replacement of street trees and shrubs in selected areas of the downtown. These include replacing trees, shrubs, flowers and grasses that have died.

Group:	(None)
Program:	(None)
Budget Outcome:	Livable Neighborhoods
Budget Goal:	Provide safe, clean, attractive neighborhoods
Date Anticipated:	
Rating:	A
Status:	Ongoing
Comp Plan Conformity:	Generally Conforms with Plan

Project Total:\$135.60

Prior Appropriations \$54.00

Costs Beyond: \$0.00

6 yr appropriations

<u>Funding Source</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>6 yr Total</u>
General Revenues	\$12.00	\$12.60	\$13.20	\$13.90	\$14.60	\$15.30	\$81.60

6 yr estimated cost by activity

<u>Activity type</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>
Other	X	X	X	X	X	X

0392 LMI Area Park Improvements

Description:

Low-moderate income area neighborhood park improvements. FY 2014/2015 and 2015/2016 funds will be used for renovations to Lakeview Park located at NW 20th and West Q Streets.

Group:	(None)
Program:	(None)
Budget Outcome:	Livable Neighborhoods
Budget Goal:	Provide community services that enhance neighborhoods
Date Anticipated:	08/31/2016
Rating:	A
Status:	Continued
Comp Plan Conformity:	Generally Conforms with Plan

Project Total:\$325.00

Prior Appropriations \$175.00

Costs Beyond: \$0.00

6 yr appropriations

<u>Funding Source</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>6 yr Total</u>
Community Devel Block Grant	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00	\$150.00

6 yr estimated cost by activity

<u>Activity type</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>
Construction	X	X	X	X	X	X

0743 Primary & Secondary Retail Corridor Improvements

Description:

Install streetscape, street and utility improvements along P Street from 9th Street to Centennial Mall and along 11th, 12th, 13th and 14th Streets, from O to Q Street.

Group:	(None)
Program:	(None)
Budget Outcome:	Economic Opportunity
Budget Goal:	Expand the City's tax revenues
Date Anticipated:	11/30/2015
Rating:	A
Status:	New
Comp Plan Conformity:	Generally Conforms with Plan

Project Total:\$550.00

Prior Appropriations \$0.00

Costs Beyond: \$0.00

6 yr appropriations

<u>Funding Source</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>6 yr Total</u>
Community Improvement Financing	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00

6 yr estimated cost by activity

<u>Activity type</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>
Construction	X					

0744 Elevator Modernization

Description:

These funds provide for the modernization of elevators in parking garages. Renovations would be based on the recommendation of a qualified elevator engineering consultant, who has determined the overall condition of the equipment and what renovations are necessary.

Group:	(None)
Program:	(None)
Budget Outcome:	Economic Opportunity
Budget Goal:	Expand the City's tax revenues
Date Anticipated:	
Rating:	A
Status:	New
Comp Plan Conformity:	Generally Conforms with Plan

Project Total:\$2,262.00

Prior Appropriations \$0.00

Costs Beyond: \$0.00

6 yr appropriations

<u>Funding Source</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>6 yr Total</u>
User Fees	\$350.00	\$367.50	\$367.50	\$386.00	\$386.00	\$405.00	\$2,262.00

6 yr estimated cost by activity

<u>Activity type</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>
Equipment	X	X	X	X	X	X

0745 Parking Garage Lighting Renovation

Description:

These funds provide for the replacement of inefficient metal halide lighting with modern energy efficient LED lighting in parking garages.

Group:	(None)
Program:	(None)
Budget Outcome:	Economic Opportunity
Budget Goal:	Expand the City's tax revenues
Date Anticipated:	
Rating:	A
Status:	New
Comp Plan Conformity:	Generally Conforms with Plan

Project Total:\$1,200.00

Prior Appropriations \$0.00

Costs Beyond: \$0.00

6 yr appropriations

<u>Funding Source</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>6 yr Total</u>
User Fees	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$1,200.00

6 yr estimated cost by activity

<u>Activity type</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>
Equipment	X	X	X	X	X	X

0747 11th Street Corridor Improvements

Description:

Install street, streetscape and utility improvements on 11th Street from O to N Street and on N Street from 10th to 11th Street.

Group:	(None)
Program:	(None)
Budget Outcome:	Economic Opportunity
Budget Goal:	Expand the City's tax revenues
Date Anticipated:	
Rating:	A
Status:	New
Comp Plan Conformity:	Generally Conforms with Plan

Project Total:\$450.00

Prior Appropriations \$0.00

Costs Beyond: \$0.00

6 yr appropriations

<u>Funding Source</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>6 yr Total</u>
Community Improvement Financing	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00

6 yr estimated cost by activity

<u>Activity type</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>
Construction	X					

0748 8th Street Improvements

Description:

Design and install/rebuild street, streetscape, utility and related improvements in the Historic Haymarket District from 7th to 9th Street and N to R Street.

Group:	(None)
Program:	(None)
Budget Outcome:	Economic Opportunity
Budget Goal:	Expand the City's tax revenues
Date Anticipated:	
Rating:	A
Status:	New
Comp Plan Conformity:	Generally Conforms with Plan

Project Total:\$1,209.00

Prior Appropriations \$717.00

Costs Beyond: \$0.00

6 yr appropriations

<u>Funding Source</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>6 yr Total</u>
Community Improvement Financing	\$390.00	\$102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492.00

6 yr estimated cost by activity

<u>Activity type</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>
Construction	X	X				

0759 Downtown Lighting Project

Description:

Installation of ornamental lighting on 9th to 13th Streets, O to Q Streets (the original Entertainment Center/Old Federal Building TIF District area)

Group:	(None)
Program:	(None)
Budget Outcome:	Economic Opportunity
Budget Goal:	Expand the City's tax revenues
Date Anticipated:	
Rating:	A
Status:	New
Comp Plan Conformity:	Generally Conforms with Plan

Project Total: \$450.00

Prior Appropriations: \$0.00

Costs Beyond: \$0.00

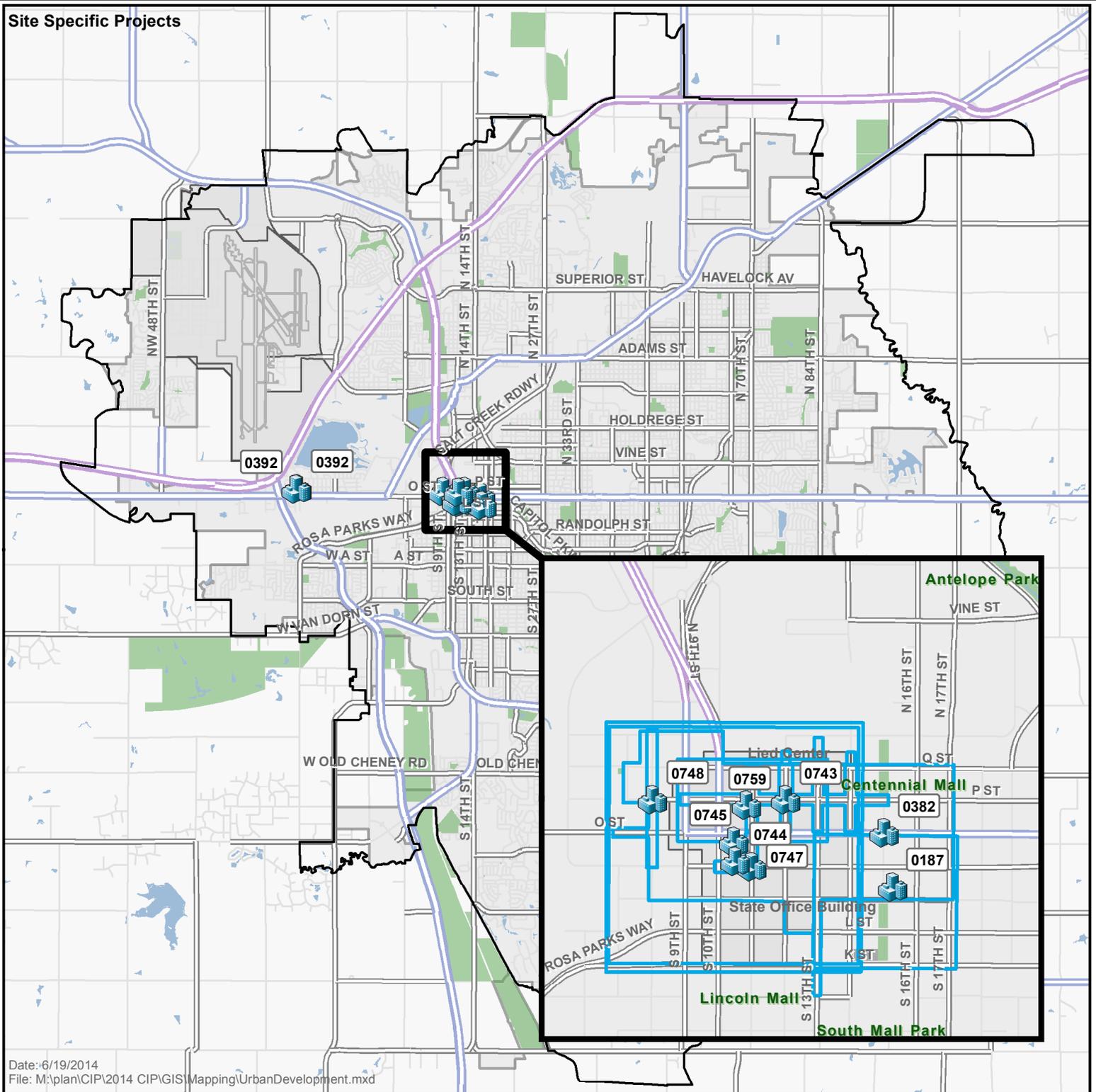
6 yr appropriations

<u>Funding Source</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>6 yr Total</u>
Community Improvement Financing	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00

6 yr estimated cost by activity

<u>Activity type</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>
Construction	X					

Site Specific Projects



Date: 6/19/2014
 File: M:\plan\CIP\2014 CIP\GIS\Mapping\UrbanDevelopment.mxd

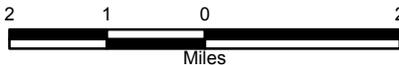
Lincoln CIP 2014 - 2020 Urban Development



Project Locations

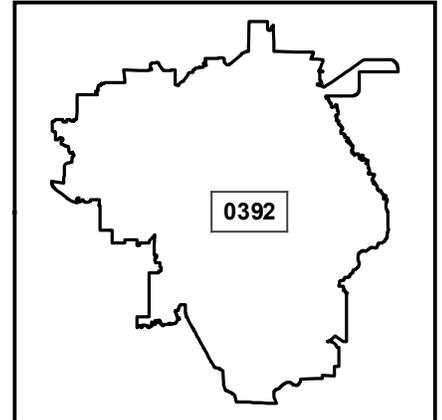


Last 4 digits of project number
 Lincoln's Future Service Limit
 Shown as Black Outline



Consult the detailed project descriptions
 and funding summary for further information.

Projects with Citywide Benefit



* Amounts are in thousands of dollars

Urban Development Department

Project Title	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
0187 Public Parking Garage	200.00	200.00	2,500.00	0.00	0.00	0.00	\$2,900.0
0382 Downtown Street Tree Replacement	12.00	12.60	13.20	13.90	14.60	15.30	\$81.6
0392 LMI Area Park Improvements	25.00	25.00	25.00	25.00	25.00	25.00	\$150.0
0743 Primary & Secondary Retail Corridor Improvements	550.00	0.00	0.00	0.00	0.00	0.00	\$550.0
0744 Elevator Modernization	350.00	367.50	367.50	386.00	386.00	405.00	\$2,262.0
0745 Parking Garage Lighting Renovation	200.00	200.00	200.00	200.00	200.00	200.00	\$1,200.0
0747 11th Street Corridor Improvements	450.00	0.00	0.00	0.00	0.00	0.00	\$450.0
0748 8th Street Improvements	390.00	102.00	0.00	0.00	0.00	0.00	\$492.0
0759 Downtown Lighting Project	450.00	0.00	0.00	0.00	0.00	0.00	\$450.0
Department Totals:	2,627.00	907.10	3,105.70	624.90	625.60	645.30	\$8,535.6

Funding Sources

Fund Source	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
Community Devel Block Grant	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$150.0
Community Improvement Financin	\$1,840.0	\$102.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,942.0
General Revenues	\$12.0	\$12.6	\$13.2	\$13.9	\$14.6	\$15.3	\$81.6
User Fees	\$750.0	\$767.5	\$3,067.5	\$586.0	\$586.0	\$605.0	\$6,362.0
	\$2,627.0	\$907.1	\$3,105.7	\$624.9	\$625.6	\$645.3	\$8,535.6

	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
Report Total:	\$156,100.5	\$152,410.8	\$153,614.3	\$133,573.4	\$130,169.4	\$215,170.6	\$941,039.0

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