

# Capital Improvement Program

**FY 2014/15  
– 2019/20**



**Finance  
Department**

○ **Pershing  
Auditorium**

# Finance Department - Pershing Auditorium

## 0779 Demolition of Pershing Center

### Description:

Funding for the demolition of the Pershing Center to include asbestos remediation and possible reclamation of some materials and/or features of the structure.

<b>Group:</b>	(None)
<b>Program:</b>	(None)
<b>Budget Outcome:</b>	Economic Opportunity
<b>Budget Goal:</b>	Expand the City's tax revenues
<b>Date Anticipated:</b>	
<b>Rating:</b>	
<b>Status:</b>	New
<b>Comp Plan Conformity:</b>	Generally Conforms with Plan

Project Total:\$2,000.00

Prior Appropriations \$0.00

Costs Beyond: \$0.00

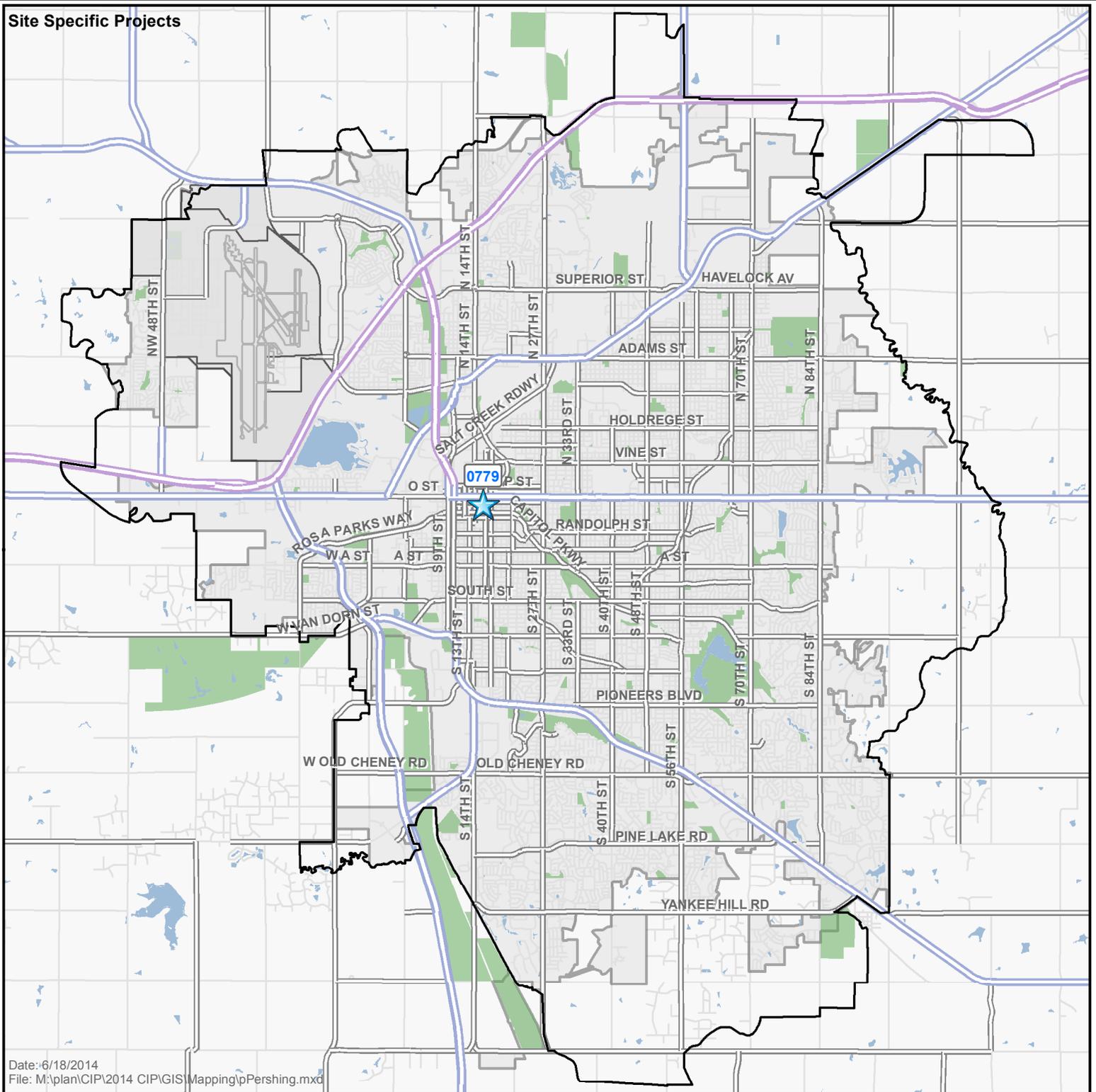
### 6 yr appropriations

<u>Funding Source</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>6 yr Total</u>
Other Financing	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00

### 6 yr estimated cost by activity

<u>Activity type</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>
Other		X				

Site Specific Projects



Date: 6/18/2014  
File: M:\plan\CIP\2014 CIP\GIS\Mapping\pPershing.mxd

# Lincoln CIP 2014 - 2020

## Finance - Pershing



Project Locations

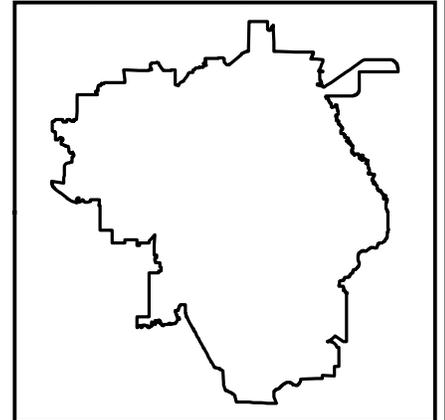


Last 4 digits of project number  
Lincoln's Future Service Limit  
Shown as Black Outline



Consult the detailed project descriptions  
and funding summary for further information.

### Projects with Citywide Benefit



Funding Summary - By Project

\* Amounts are in thousands of dollars

**Finance Department - Pershing Auditorium**

Project Title		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
0779	Demolition of Pershing Center	0.00	2,000.00	0.00	0.00	0.00	0.00	\$2,000.0
<b>Department Totals:</b>		<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$2,000.0</b>

**Funding Sources**

Fund Source	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
Other Financing	\$0.0	\$2,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,000.0
	<b>\$0.0</b>	<b>\$2,000.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$2,000.0</b>

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