Major Project Worksheet

Table # _____

All project costs shown as local share only.

Part 2

	Major Transportation Projects: Check off selected projects		Cost in Millions
	N. 33rd, Cornhusker Highway to Superior		$25.0
	S. 14th/Warlick/Old Cheney Intersection		$11.0
	O St, AV to 46th, 6 Lanes		$22.5
	NW 48th Street, US-34 to US 6		$31.0
	Sun Valley Blvd, north of O St		$3.5
	Sun Valley Blvd, south of O St		$14.0
	Highway 2, 6 Lanes		$64.0
	Cornhusker Hwy 6 Lanes		$29.5
	East O St, 6 lanes		$5.5
	N 84th St, O St. to Cornhusker, 6 Lanes		$58.0
	East Beltway		$35.0
	South Beltway		$36.0
	Increase Repaving Budget		$60.0
(miles)	Expand 2 lane arterials to 4 lane arterials in existing neighborhood, per mile	$15 x number of miles	
	Street Car, 5 miles		$25.0
	Citywide Sidewalk Repairs		$60.0
	Additional .5 mile Trail & .5 mile Bike Lane/year		$15.0

Total Transportation _____ (Million)

Enter total on line 10 of Calculation Sheet

Part 3

Bus Packages: Check off selected packages

	Monday - Saturday Service to 11:00 pm (Tax increase of $19/year on a $150,000 home over 30 years)	$57
	Increased service on all current routes (Tax increase of $22/year on a $150,000 home over 30 years)	$65
	Expand to all areas of the city (Tax increase of $18/year on a $150,000 home over 30 years)	$55
	Downtown Multimodal Center (Tax increase of $1/year on a $150,000 home over 30 years)	$3

Total Transit _____ (Million)

Enter total on line 12 of Calculation Sheet

Open Space: Check off if used

	Preserve Square mile of Open Space (Tax increase of $2.33/ year on a $150,000 home over 30 years)	$7 x number of sq. mi.

Total Open Space _____ (Million)

Enter Total on line 14 of Calculation Sheet