



**LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2012-15: AMENDMENT 3**

2012-2015 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

Lincoln Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM

**PROPOSED TIP AMENDMENT (04/03/12)**

#3

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL PROJECT COSTS
					PRIOR FISCAL YEARS	PRIORITY PROJECTS								COSTS BEYOND PROGRAM	
						FS	2011-12	FS	2012-13	FS	2013-14	FS	2014-15		
<b>FUNDING SUMMARY: STATE PROJECTS</b>															
<b>FEDERAL-AID FUNDS:</b>															
<b>State of Nebraska (NDOR)</b>															
IM (Interstate Maintenance)					0.0	0.0		573.7		0.0		0.0			
NH (National Highway System)					0.0	0.0		0.0		0.0		0.0			
BR (BR/BH - Bridge Program)					0.0	0.0		0.0		0.0		1,109.6			
SUB-TOTAL FEDERAL-AID FUNDS					0.0	0.0		573.7		0.0		1,109.6			
<b>STATE FUNDS:</b>															
NE (State Funds)					0.0	10.3		63.7		0.0		277.4			
TM (State-Train Mile Tax)					0.0	0.0		0.0		0.0		0.0			
SUB-TOTAL STATE FUNDS					0.0	10.3		63.7		0.0		277.4			
<b>TOTALS (ALL FUNDS)</b>					<b>0.0</b>	<b>10.3</b>		<b>637.4</b>		<b>0.0</b>		<b>1,387.0</b>			

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					PRIOR FISCAL YEARS	FS	PRIORITY PROJECTS									COSTS BEYOND PROGRAM
							2011-12	FS	2012-13	FS	2013-14	FS	2014-15	FS		
	<b>City of Lincoln Projects: Streets</b>															
<b>Amend</b>	<b>North 14th Street &amp; Cornhusker Highway (US-6)</b>															
	Redesign and extend 14th Street & Eastbound On-Ramp to Cornhusker Highway (US-6) (C.N. 12944) HSIP-5227(7)															
				PE												
				PE												
				PE												
				ROW												
				ROW												
				ROW												
				Utilities												
				Utilities												
				Utilities												
				Construction												
				Construction												
				Construction												
				CE												
				CE												
				CE												
				TOTAL	0.0	49.3		397.4		1,124.4		0.0	0.0	1,571.1		

**Add Federal-Aid, State & Local Funds in FY 2012-2014**

44.3 HS	354.6 HS	44.3 HS
2.5 NE	19.7 NE	2.4 NE
2.5 SO	19.7 SO	2.4 SO
	3.0 HS	1.5 HS
	0.2 NE	0.1 NE
	0.2 SO	0.1 SO
		25.7 HS
		1.4 NE
		1.4 SO
		855.0 HS
		47.5 NE
		47.5 SO
		85.5 HS
		4.8 NE
		4.8 SO

\*\* Indicates Advanced Construction

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	PRIOR FISCAL YEARS	FS	PRIORITY PROJECTS				COSTS BEYOND PROGRAM	TOTAL PROJECT COSTS						
			2011-12	FS	2012-13	FS			2013-14	FS	2014-15	FS		
<b>FUNDING SUMMARY: LINCOLN STREET PROJECTS</b>														
<b>FEDERAL-AID FUNDS:</b>														
<b>State of Nebraska (NDOR)</b>														
	IM (Interstate Maintenance)	0.0		0.0		0.0		0.0		0.0				
	NH (National Highway System)	0.0		0.0		0.0		0.0		0.0				
	TE (STPB - Sub-Allocation, Transportation Enhancement)	0.0		0.0		0.0		0.0		0.0				
<b>Lincoln</b>														
	LC (STP-Urbanized Areas > 200,000, Lincoln)	0.0		0.0		0.0		0.0		0.0				
	FA ( Federal Aid )	0.0		0.0		0.0		0.0		0.0				
	HS (HSIP-Highway Safety Improvement Program)	0.0		44.3		357.6		1,012.0		0.0				
	<b>SUB-TOTAL FEDERAL-AID FUNDS</b>	<b>0.0</b>		<b>44.3</b>		<b>357.6</b>		<b>1,012.0</b>		<b>0.0</b>			<b>0.0</b>	
<b>STATE FUNDS:</b>														
	NE (State Funds)	0.0		2.5		19.9		56.2		0.0				
	TM (State-Train Mile Tax)	0.0		0.0		0.0		0.0		0.0				
	<b>SUB-TOTAL STATE FUNDS</b>	<b>0.0</b>		<b>2.5</b>		<b>19.9</b>		<b>56.2</b>		<b>0.0</b>			<b>0.0</b>	
<b>LOCAL FUNDS:</b>														
	WR (City Residual Wheel Tax)	0.0		0.0		0.0		0.0		0.0				
	WC (City Wheel Tax, New Construction)	0.0		0.0		0.0		0.0		0.0				
	SO (Highway Allocations Funds)	0.0		2.5		19.9		56.2		0.0				
	RT (Railroad Transportation Safety District)	0.0		0.0		0.0		0.0		0.0				
	<b>SUB-TOTAL LOCAL FUNDS</b>	<b>0.0</b>		<b>2.5</b>		<b>19.9</b>		<b>56.2</b>		<b>0.0</b>			<b>0.0</b>	
	<b>TOTALS (ALL FUNDS)</b>	<b>0.0</b>		<b>49.3</b>		<b>397.4</b>		<b>1,124.4</b>		<b>0.0</b>			<b>0.0</b>	<b>1,571.1</b>

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				2011-12	FS	2012-13	FS	2013-14	FS	2014-15	FS		
<b>City of Lincoln Parks &amp; Recreation Department</b>													
Amend	<b>Pioneers Park Trail</b> Renovation of the existing Pioneers Park Trail to replace 4,200 feet of existing asphalt with concrete.  Recreational Trails Program Project			<b>Add New Project in FY 2012</b>									
	PE			7.1 OF									
	PE			11.9 RTP									
	Construction			82.9 OF									
	Construction			138.1 RTP									
	<b>TOTAL</b>	0.0		240.0		0.0		0.0		0.0		240.0	
Amend	<b>Stonebridge Trail</b> Design and construction of a 10' wide, concrete bicycle/pedestrian trail connecting the North 14th Street Trail with the Alvo Road Trail. This trail will begin at North 14th Street and Humphrey Avenue and proceed through the Stonebridge neighborhood and ends at the north entrance of Kooser Elementary at Alvo Road. Total 1.25 miles  Federal Enhancement Project			<b>Add New Project in FY 2012-2013</b>									
	PE			24.0 LN									
	PE			96.0 TE									
	Construction			116.6 LN									
	Construction			466.2 TE									
	<b>TOTAL</b>	0.0		120.0		582.8		0.0		0.0		702.8	

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		PRIOR FISCAL YEARS	PRIORITY PROJECTS								COSTS BEYOND PROGRAM		
			FS	2011-12	FS	2012-13	FS	2013-14	FS	2014-15		FS	
<b>FUNDING SUMMARY: PED, BIKE &amp; TRAILS PROGRAMS</b>													
<b>FEDERAL FUNDING:</b>													
	RTP (Recreational Trails Program)	0.0	150.0		0.0		0.0		0.0				
	TE (STPB - Sub-Allocation, Transportation Enhancement)	0.0	96.0		466.2		0.0		0.0				
	SUB-TOTAL FEDERAL FUNDING:	0.0	246.0		466.2		0.0		0.0			0.0	712.2
<b>STATE FUNDING:</b>													
	NE (State Revenue / Aids)	0.0	0.0		0.0		0.0		0.0				
	SUB-TOTAL STATE FUNDING:	0.0	0.0		0.0		0.0		0.0			0.0	0.0
<b>LOCAL FUNDING:</b>													
	NRD (Lower Platte South Natural Resource District Funds)	0.0	0.0		0.0		0.0		0.0				
	GPTN (Great Plains Trail Network Private Private Contributions)	0.0	0.0		0.0		0.0		0.0				
	LN (City of Lincoln Funds)	0.0	24.0		116.6		0.0		0.0				
	PR (Other Private Contributions)	0.0	0.0		0.0		0.0		0.0				
	OF (Other Funds)	0.0	90.0		0.0		0.0		0.0				
	SUB-TOTAL LOCAL FUNDING:	0.0	114.0		116.6		0.0		0.0			0.0	230.6
	<b>PROGRAM FUNDING TOTALS:</b>	<b>0.0</b>	<b>360.0</b>		<b>582.8</b>		<b>0.0</b>		<b>0.0</b>			<b>0.0</b>	<b>942.8</b>