

LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS FOR FY 2013-16

draft

2013-2016 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

Lincoln Metropolitan Planning Organization

February 28, 2013

TRANSPORTATION IMPROVEMENT PROGRAM

PROPOSED TIP AMENDMENT (02/28/13)

#4

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
	(Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS	PRIORITY PROJECTS								COSTS BEYOND PROGRAM	TOTAL PROJECT COSTS		
					FS	2012-13	FS	2013-14	FS	2014-15	FS	2015-16			FS	
Amend	Nebraska Department of Roads															
	Lincoln Wyuka Stables Renovation Wyuka Cemetery, Stables Renovation of the cemetery stable building (1909), located in Lincoln's historic Wyuka Cemetery Park and Gardens. The 124-acre cemetery was listed in the National Register of Historic Places in 1981, primarily for its significance to the history of landscape design in Nebraska. Chartered by the State of Nebraska in 1869, Wyuka is the oldest example of a "rural" cemetery in the State. It is located in central Lincoln between 36th and 42nd streets and from O Street to Vine Street.				80.0	TE										
	C.N. 13063	ENH-55(170)	PE/NEPA/Design	20.0	Wyuka											
			Construction			580.0	TE	State Program								
		Construction			146.0	Wyuka										
		Total:			100.0		726.0		0.0		0.0		0.0		826.0	
Amend	Lower Platte South Natural Resource District															
	Haymarket Ball Park Trail Charleston to 14th Street on Salt Creek Levee Trail, 5300 feet long, 10 feet wide with concrete surface.															
	C.N. 12781	STPB-55(151)	Construction			561.2	TA-1	State Program								
			Construction			140.3	NRD									
		Total:			0.0		701.5		0.0		0.0		0.0		701.5	
Amend	Rosa Parks Way Trail Railroad Undercrossing trail west of 1st and J Street, 900 feet long and 10 feet wide concrete surface.				21.2	TE										
	C.N. 12945	ENH-55(164)	PE	5.2	NRD											
			Construction					290.3	TA-AC	State Program (Stby)						
			Construction					27.7	NRD							
		Construction					39.9	RTSD								
		Construction					5.0	GPTN								
		Total:			26.4		0.0		362.9		0.0		0.0		389.3	
Amend	City of Lincoln Parks & Recreation Department															
	Cavett Elem. to Grainger Connector Concrete Trail, 10 foot wide, Tierra-Williamsburg connection at 37th & San Mateo to connect Cavett Elementary, 36th & San Mateo south to Yankee Hill Road, 0.5 Miles															
	C.N. 13079	ENH-55(172)	Construction					295.7	TA-2	MPO Program						
			Construction					73.9	LN							
		Total:			0.0		0.0		369.6		0.0		0.0		369.6	

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						FS	2012-13	FS	2013-14	FS	2014-15	FS	2015-16		
Amend	City of Hickman														
	Hickman Road Trail Connections														
	West connection: Ten-foot wide concrete bicycle/pedestrian trail to link existing north and south sides of Hichman Road and include pedestrian crossing signals and drainage improvements. East connection: Approximately 3, 600 linear foot, 10 foot wide concrete bicycle/pedestrian trail from 6th & Locust to Hichman Road & Larkspur Drive, including two traffic crossings and a new 12 foot wide trail bridge.														
	C.N.	13134	ENH-55(174)	PE		100.1	TE								
				PE		25.0	Hick								
				ROW				58.4	TA-2	MPO Program					
				ROW				14.6	Hick						
				Construction							239.9	TA-1	State Program		
				Construction							367.7	TA-2	MPO Program		
				Construction							151.9	Hick			
				Total:	0.0	125.1		73.0		0.0	759.4		0.0	957.5	
	Safe Routes to School														
Amend	SRTS Pedal to Prescott Infrastructure														
	Replace existing pedestrian-bike facility and entry into the Prescott School grounds with a new permanent concrete pedestrian and bike connection. Location: along S 20th Street Distance: 1250 feet														
	C.N.	13187	SRTS-55(176)	PE/NEPA/Design		38.5	SRTS						State Program		
				Construction						71.0	SRTS				
				CE						18.9	SRTS				
				Total:	0.0	38.5		0.0		89.9	0.0		0.0	128.4	
Amend	Lincoln Walks to School														
	This is a Teach a Kid to Fish non-infrastructure educational and information and assessment program funded through Safe Routes Nebraska. This is aimed at promoting safety and the benefits of walking and riding to school and promoting healthy lifestyles for Lincoln students.														
				RC		5.0	SRTS						State Program		
				NDOR		2.0	SRTS								
				Program Costs		67.8	SRTS								
				Close-out		1.0	SRTS								
				Total:	0.0	75.8		0.0		0.0	0.0		0.0	75.8	

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PROGRAM SUMMARY												
FEDERAL FUNDING												
	RTP (Recreational Trails Program)	0.0	0.0	0.0	0.0	0.0						
	TE (STPB - Sub-Allocation, Transportation Enhancement)	262.3	680.1	0.0	0.0	0.0						
	TA-1 (STP-TA - State Transportation Alternatives Program)	0.0	1,244.3	0.0	67.6	239.9						
	TA-2 (STP-TA - Lincoln MPO Transportation Alternatives Program)	0.0	367.7	366.1	367.7	367.7						
	TA-AC (Advanced Construction for STP-TA-Transportation Alternatives Program Funding)	0.0	0.0	290.3	0.0	0.0						
	SRTS (Safe Routes to School)	0.0	114.3	0.0	89.9	0.0						
	SUB-TOTAL FEDERAL FUNDING	262.3	2,406.3	656.4	525.1	607.5	0.0	0.0	0.0	0.0	0.0	4,457.6
STATE FUNDING												
	NE (State Revenue / Aids)	0.0	0.0	0.0	0.0	0.0						
	SUB-TOTAL STATE FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOCAL FUNDING												
	Wyuka (Wyuke Funds)	20.0	146.0	0.0	0.0	0.0						
	NRD (Lower Platte South Natural Resource District Funds)	5.2	140.3	27.7	0.0	0.0						
	GPTN (Great Plains Trail Network Private Private Contributions)	0.0	0.0	5.0	0.0	0.0						
	RTSD (Railroad Transportation Safety District)	0.0	0.0	39.9	0.0	0.0						
	LN (City of Lincoln Funds)	40.3	262.7	76.9	108.8	0.0						
	Hick (City of Hickman Funds)	0.0	25.0	14.6	0.0	151.9						
	PR (Other Private Contributions)	0.0	0.0	0.0	0.0	0.0						
	OF (Other Funds)	0.0	0.0	0.0	0.0	0.0						
	SUB-TOTAL LOCAL FUNDING	65.5	574.0	164.1	108.8	151.9	0.0	0.0	0.0	0.0	0.0	1,064.3
	TOTALS (ALL FUNDS)	327.8	2,980.3	820.5	633.9	759.4	0.0	0.0	0.0	0.0	0.0	5,521.9

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