

## ***Project Summary***

*Agency:* Lincoln Airport Authority

*Division:* Lincoln Airport

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1. Runway 17R / 35L  
Rehabilitate Shoulders
2. Renovate Terminal
3. Runway 35L  
Install CAT II ILS
4. Taxiways B, G, S  
Rehabilitate
5. Runway 14  
Install MALSR
6. Runway 17R / 35L  
Rehabilitate
7. Runway 14  
Bypass Taxiway
8. Runway 17R  
Holding Apron

## ***Status of Previous Years Projects***

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### **Projects Complete or Under Contract in FY 2001-2002**

- Runway 14 / 32  
Mill & Overlay

2003-2008 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: LINCOLN AIRPORT AUTHORITY FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: LINCOLN MUNICIPAL AIRPORT

(1)	(2)	(3)	5% Inflation per year (4)														
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Discription) (Project Number) (Work Phase)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)														
			PRIORITY PROJECTS						OUT YEAR PROJECTS								
			2002-03	FS	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS			
1	Runway 17R / 35L Rehab Shoulders	N			1,269.0	AI			141.0	AP							
	TOTAL				1,410.0												
2	Renovate Terminal	N	1,651.0	AI	1,651.0	AI											
	TOTAL		2,243.5		2,243.5												
3	Runway 35L Install CAT II ILS	N								3,100.0	AI						
	TOTAL									3,100.0							
4	Taxiways B, G, S Rehabilitate	N										850.5	AI				
	TOTAL											945.0	AP				
5	Runway 14 Install MALSR	N															
	TOTAL																
6	Runway 17R / 35L Rehabilitate	N															
	TOTAL																
7	Runway 14 Bypass Taxiway	N															
	TOTAL																
8	Runway 17R Holding Apron	N															
	TOTAL																

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2007-08 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
		(000's)	YEAR FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)	
1,410.0	None	None		1,410.0	GCP								1
4,487.0	None	None		4,487.0	GCP								2
3,100.0	None	None		3,100.0	GCP								3
945.0	None	None		945.0	GCP								4
0.0	375.0	None	2007-08	375.0	GCP								5
0.0	420.0	None	2008-09	420.0	GCP								6
0.0	480.0	None	2009-10	480.0	GCP								7
0.0	1,250.0	None	2010-11	1,250.0	GCP								8

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: LINCOLN MUNICIPAL AIRPORT

(1)	(2)		(3)	5% Inflation per year (4)										
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Discription) (Project Number) (Work Phase)		PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
				PRIORITY PROJECTS					OUT YEAR PROJECTS					
				2002-03	FS	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08
	<b>FAA FUNDING:</b>													
	AI (AIP - Airport Improvement Program)			1,651.0		1,651.0		1,269.0		3,100.0		850.5		0.0
	<b>SUB-TOTAL FEDERAL FUNDING:</b>			<b>1,651.0</b>		<b>1,651.0</b>		<b>1,269.0</b>		<b>3,100.0</b>		<b>850.5</b>		<b>0.0</b>
	<b>STATE FUNDING:</b>													
	ND (NDA - Nebraska Department of Aeronautics)													
	<b>SUB-TOTAL STATE FUNDING:</b>			<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
	<b>LOCAL FUNDS:</b>													
	AP (Lincoln Airport Authority)			592.5		592.5		141.0				94.5		
	<b>SUB-TOTAL LOCAL FUNDING:</b>			<b>592.5</b>		<b>592.5</b>		<b>141.0</b>		<b>0.0</b>		<b>94.5</b>		<b>0.0</b>
	<b>TOTALS:</b>			<b>2,243.5</b>		<b>2,243.5</b>		<b>1,410.0</b>		<b>3,100.0</b>		<b>945.0</b>		<b>0.0</b>

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2007-08 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
		(000's)	YEAR FS	(5)+(6)+(7)			PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)	
8,521.5				8,521.5									
0.0				0.0									
1,420.5				1,420.5									
9,942.0				9,942.0									

TRANSPORTATION IMPROVEMENT PROGRAM

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(1)	(2)		(3)	5% Inflation per year (4)																			
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	(Work Phase)	PRIORITY PROJECTS						OUT YEAR PROJECTS															
		2001-02		FS	2002-03	FS	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS									
	Project Complete Runway 14 / 32 Mill & Overlay		N	4,882.5	AI																		
		TOTAL		5,425.0	AP																		

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2007-08 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
							PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	
5,425.0	None	None		5,425.0	GCP								1