

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: SECTION 5310 PROJECTS

(1)	(2)	(3)	5% Inflation per year (4)														
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Discription) (Project Number)	PROJ PRIOR	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)														
			PRIORITY PROJECTS					OUT YEAR PROJECTS									
			2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS			
1	Senior Foundation Purchase one small bus for elderly persons and persons with disabilities in the Lincoln urbanized area.		27.0	B2													
			18.0	OF													
	TOTAL		45.0														
2	Region V Foundation - Lincoln/Lancaster Co. Purchase one ADA van to replace an older van for elderly persons and persons with disabilities.		22.2	B2													
			14.8	OF													
	TOTAL		37.0														
3	Modonna Rehabilitation Hospital Purchase one small bus for elderly persons and person with disabilities.		54.0	B2													
			36.0	OF													
	TOTAL		90.0														
	<b>FEDERAL FUNDING:</b>																
	B2 (Section 5310 Funds)		103.2														
	SUB-TOTAL FEDERAL FUNDING:		103.2														
	<b>STATE FUNDING:</b>		0.0														
	SUB-TOTAL STATE FUNDING:		0.0														
	<b>LOCAL FUNDING:</b>																
	OF (Other Funds)		68.8														
	SUB-TOTAL LOCAL FUNDING:		68.8														
	<b>FUNDING TOTALS:</b>		172.0														

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-09 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
		(000's)	YEAR FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)	
45.0				45.0									1
37.0				37.0									2
90.0				90.0									3
103.2				103.2									
0.0				0.0									
68.8				68.8									
172.0				172.0									

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DIVISION: SECTION 5310 PROJECTS

(1)	(2)	(3)	5% Inflation per year (4)											
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Discription) (Project Number) (Work Phase)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2002-03	FS	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS
<u>Project Completed</u>														
	Lincoln/Lancaster Senior Foundation -		22.2	B2										
	Purchase one 15-Passenger van to replace an older van for elderly persons and persons with disabilities in the Lincoln urbanized area.		14.8	OF										
	TOTAL		37.0											
<u>Project Completed</u>														
	Region V Foundation -		20.4	B2										
	Purchase one ADA van to replace an older van for elderly persons and persons with disabilities.		13.6	OF										
	TOTAL		34.0											

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-09 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
							PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)	
37.0				37.0									
34.0				34.0									