

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: NA

(1)	(2)	(3)	5% Inflation per year (4)																						
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work Phase) (Project Number)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)																						
			PRIORITY PROJECTS						OUT YEAR PROJECTS																
			2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS											
1	Billy Wolf / Antelope Creek Extension Holmes Lake Dog Run to 84th Street & Old Cheney Rd. 1.5 Miles  (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding)	A	105.0	KF																					
	TOTAL		500.0																						
2	Union Pacific Line / 4th Street Corridor 4th Street & A Street, north to Capital Parkway, west 0.5 Miles  (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding)	A	160.0	OF																					
	TOTAL		160.0																						
3	Vavrina Meadows Connector South 14th Street to Yankee Hill Road through Vavrina Meadows 0.7 Miles  (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding)	A						165.0	OF																
	TOTAL							165.0																	
4	Vintage Heights / 91st Street 84th Street & Old Cheney Rd. to 91st Street & Hwy. 2 2.0 Miles  (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding)	A			20.0	GR	640.0	OF																	
	TOTAL				660.0																				
5	Husker Link Bridge Trail bridging north 27th Street  (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding)	B			1,800.0	OF																			
	TOTAL				1,800.0																				
6	Antelope Valley Trail - Phase 1 Channel Salt Creek Levee to Holrege & Dietrich Connector  (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding)	A	7.0	GR	70.0	GR			9.5	GR	25.0	GR	70.0	GR											
	TOTAL		7.0		70.0			9.5		95.0															
7	Antelope Valley Trail - Phase 2 Channel Holdrege to Vine Connector to MoPac and Rock Island 0.5 Miles  (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding)	A	17.0	GR	95.0	GR	75.0	OF																	
	TOTAL		17.0		170.0																				
8	Jamaica North 1/2 Miles south of Saltillo Rd. to A Street - Along abandoned UP RxF 6.0 Miles  (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding)	B	450.0	OF							45.0	GR	180.0	OF	50.0	GR	250.0	OF							
	TOTAL		450.0							225.0		300.0													

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)								
							TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-09 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM		STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
									YEAR	FS					PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)	
500.0				500.0	GCP										1						
160.0				160.0	GCP										2						
165.0				165.0	GCP										3						
660.0				660.0	GCP										4						
1,800.0				1,800.0	GCP										5						
181.5				181.5	GCP										6						
187.0				187.0	GCP										7						
975.0				975.0	GCP										8						

**2004-2009 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA  
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: **City of Lincoln**  
DIVISION: **NA**

FORM A

(1)	(2)	(3)	5% Inflation per year (4)														
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Project Number) (Work Phase)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)														
			PRIORITY PROJECTS						OUT YEAR PROJECTS								
			2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS			
9	Antelope Valley - Phase 3 Channel Vine Street to Rock Island Trail 1.0 Miles  (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding)  TOTAL	B			25.0	GR			65.0	GR	185.0	OF					
10	Deadman's Run Trail Connector  (Pending approval of Federal Transportation Enhancement or Recreational Trails Program (RTP) funding)  TOTAL	B														90.0	GR
																250.0	OF
																340.0	
	<b>CITY OF LINCOLN PARKS DEPARTMENT TOTALS</b>																
	<b>FEDERAL FUNDING:</b>																
	RTP (Recreational Trails Program) - PENDING APPROVAL		0.0		0.0			90.0		0.0		0.0		0.0		0.0	
	PB (STPB - Sub-Allocation, Transportation Enhancement) - PENDING APPROVAL		0.0		0.0			0.0		0.0		0.0		0.0		0.0	
	SUB-TOTAL FEDERAL FUNDING:		0.0		0.0			90.0		0.0		0.0		0.0		0.0	
	<b>LOCAL FUNDING:</b>																
	GR (General Revenue)		24.0		210.0			9.5		140.0		50.0		90.0			
	KF (Keno Funds)		105.0		0.0			0.0		0.0		0.0		0.0			
	OF (Other Funds)		1005.0		2515.0			350.0		270.0		250.0		250.0			
	SUB-TOTAL LOCAL FUNDING:		1134.0		2725.0			359.5		410.0		300.0		340.0			
	<b>FUNDING TOTALS:</b>		1134.0		2725.0			449.5		410.0		300.0		340.0			

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-09 (000's)	PRIOR APPROPRIATIONS (000's)		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)	
275.0				275.0	GCP								9
340.0				340.0	GCP								10
90.0				90.0									
0.0				0.0									
90.0				90.0									
523.5				523.5									
4640.0				4640.0									
5268.5				5268.5									
5358.5				5358.5									

**2004-2009 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA  
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: **Lower Platte South**  
DIVISION: **Natural Resource District**

FORM A

(1)	(2)	(3)	5% Inflation per year (4)											
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Project Number) (Work Phase)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS
<b>LOWER PLATTE SOUTH NRD</b>														
11	Homestead Trail Jamacia North Trail to County line Construction		336.0	RTP										
			84.0	OF										
	TOTAL		420.0											
12	Salt Creek Levee Trail Charleston Street to North 14th Street Construction		100.0	RTP										
			25.0	OF										
	TOTAL		125.0											
13	Salt Creek Levee Trail North 14th Street to Cornhusker Hwy. Construction				160.0	RTP								
					40.0	OF								
	TOTAL				200.0									
14	Dead Man's Run Trail Cornhusker Hwy. to Superior Street Construction						240.0	RTP						
							60.0	OF						
	TOTAL						300.0							
<b>(All projects pending Recreational Trail Program (RTP) funding.)</b>														
<b>FEDERAL FUNDING:</b>														
	PB (STPB - Sub-Allocation, Transportation Enhancement)													
	RTP (Recreational Trails Program) - PENDING APPROVAL		436.0		160.0		240.0							
	PB (STPB - Sub-Allocation, Transportation Enhancement)													
	SUB-TOTAL FEDERAL FUNDING:		436.0		160.0		240.0							
<b>STATE FUNDING:</b>														
	SUB-TOTAL STATE FUNDING:													
<b>LOCAL FUNDING:</b>														
	PR (Private Contributions)													
	OF (Other Funds: NRD funds)		109.0		40.0		60.0							
	SUB-TOTAL LOCAL FUNDING:		109.0		40.0		60.0							
	FUNDING TOTALS:		545.0		200.0		300.0							

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-09 (000's)	PRIOR APPROPRIATIONS (000's)		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)	
336.0													
84.0													
420.0				420.0									11
100.0													
25.0													
125.0				125.0									12
160.0													
40.0													
200.0				200.0									13
240.0													
60.0													
300.0				300.0									14
836.0													
836.0													
209.0													
209.0													
1045.0													

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Natural Resource District

(1)	(2)		(3)	5% Inflation per year (4)										
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Project Number)		PROJ PRIOR	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
	(Work Phase)	PRIORITY PROJECTS					OUT YEAR PROJECTS							
		2002-03		FS	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS
	<b>Projects Committed or Under Contract:</b>													
	Salt Creek Levee Trail			394.0	RTP									
	Project runs on top of right bank of Salt Creek levee from Capital Parkway West to Charleston Street. Trail has two railroad under crossings and one road under crossing. Length: 1.25 Miles			99.0	LN									
		TOTAL		493.0										
	<b>Project Completed:</b>													
	North 27th Street & Cornhusker Hwy. Bypass Trail			98.9	PB									
	Hiker/biker trail that runs from the entrance of the Theresa Street Sewage Treatment Plant to the Salt Creek Levee, under the Cornhusker Hwy. bridge, northeast to North 27th Street. This is a 10 foot wide concrete hiker/biker trail. Length: 0.0 Miles			8.0	PR									
		TOTAL		70.7	OF									
	Lincoln Saline Wetland Nature Center Historic Bridge Relocation			135.0	PB									
	Project includes removing, rehabilitating, and relocating a historic bowstring pony arch-truss bridge from Otoe County to Lincoln Saline Wetland Nature Center. Length: 0.0 Miles			33.8	OF									
		TOTAL		168.7										

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-09 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO
							PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	NO (Map)
493.0													-
177.6													-
168.7													-