



## ***Project Summary***

**Agency:** Lincoln Airport Authority

**Division:** Lincoln Airport

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- 1. Master Plan Update**
- 2. Sealcoat 14/32, Taxiway Alpha; S. Delta, Tower Loop Service Roads**
- 3. Terminal Renovations**
- 4. Airfield Drainage**
- 5. Runway 18 Localizer Relocation**
- 6. Runway 18/36 Rehabilitation**
- 7. Runway 35 Threshold Relocation**
- 8. Terminal Renovations : Taxiway “C”**

## ***Status of Previous Years Projects***

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### **Projects Dropped from Program**

- **Snow blower**

### **Projects Completed**

- **Sealcoat 17/35; North Service Road**
- **Omni Directional Approach Lights**
- **Combined Safety Projects**
- **Access Control**

TRANSPORTATION IMPROVEMENT PROGRAM

(1)	(2)	(3)	(4)																	
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Discription) (Project Number)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)																	
			PRIORITY PROJECTS						OUT YEAR PROJECTS											
			2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS						
1	Master Plan Update, GIS		\$380,000	AIP																
			\$20,000	LAA																
	TOTAL		\$400,000																	
2	Sealcoat 14/32; A, Service Roads		\$712,500	AIP																
			\$37,500	AP																
	TOTAL		\$750,000																	
3	Terminal Renovations		\$427,500	AIP																
			\$22,500	LAA																
	TOTAL		\$450,000																	
4	Airfield Drainage				\$475,000	AIP														
					\$25,000	LAA														
	TOTAL				\$500,000															
5	Rwy 18 Localizer Relocation				\$475,000	AIP														
					\$25,000															
	TOTAL				500,000.0															
6	Rwy 18/36 Rehabilitation							\$2,850,000	AIP											
								\$150,000	LAA											
	TOTAL							\$3,000,000												
7	RElocate Rwy 35 Threshold									\$71,250	AIP									
										\$3,750	LAA									
	TOTAL									\$75,000										
8	Taxiway "C"											\$494,000	AIP							
												\$26,000	LAA							
	TOTAL											\$520,000								
	<b>FAA FUNDING:</b>																			
	AIP (Airport Improvement Program)		\$1,520,000		\$950,000			\$2,850,000		\$71,250		\$494,000								\$0
	<b>STATE FUNDING:</b>																			
	NDA (NE Dept. of Aeronautics)		\$0		\$0			\$0		\$0		\$0		\$0						\$0
	<b>LOCAL FUNDS:</b>																			
	LAA (Lincoln Airport Authority)		\$80,000		\$50,000			\$150,000		\$3,750		\$26,000								\$0
	<b>TOTALS:</b>		\$1,600,000		\$1,000,000			\$3,000,000		\$75,000		\$520,000								ERR

**Note:**  
**For planning purposes, these projects have been accepted by the City. Substitution of categories of federal funds are acceptable and will not require a TIP revision.**

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-11 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	
400,000.0	None	None		400,000.0	GCP							1
750,000.0	None	None		750,000.0	GCP							2
450,000.0	None	None		450,000.0	GCP							3
500,000.0	None	None		500,000.0	GCP							4
500,000.0	None	None		500,000.0	GCP							5
3,000,000.0	None	None		3,000,000.0	GCP							6
75,000.0	None	None		75,000.0	GCP							7
520,000.0	None	None		520,000.0	GCP							8
5,885,250.0												
0.0												
309,750.0												
6,195,000.0												