

Project Summary

Agency: City of Lincoln: Parks Department

(Projects pending federal funding assistance from
Federal Transportation Enhancement Funds or the Recreational Trails Program (RTP))

- | | | |
|-----|---|------------|
| 1. | Timber Valley-Hartland Homes SW Trail Connector, 10' wide trail SW Trail connector, includes short bridge over creek. | 800 Feet |
| 2. | Vavrina Meadows Trail Connector, 10' wide trial through residential 14 th Street connection to Yankee Hill Road. | 0.5 Miles |
| 3. | Jamaica North (UP RR ROW at approx. 4 th St.) 10' wide concrete Calvert to "A" Street. | 1.5 Miles |
| 4. | Jamaica North (UP RR ROW at approx. 4 th St.) 10' wide concrete 4 th & "A" Street, north to "J" Street. | 0.5 Miles |
| 5. | Beal Slough South Trail Extension, 10' wide running along Beal Slough 56 th & Old Cheney Road to 62 nd & Pine Lake Road. | 1.5 Miles |
| 6. | Cavett Elem. to Grainger Connector, 10' Tierra-Williamsburg connection at 37 th & SanMateo connect Cavett Elem. 36 th & SanMateo south to Yankee Hill Road. | 0.5 Miles |
| 7. | Stonebridge Development Trail, 10' wide concrete, with underpass in box at Alvo Rd. Humphrey Street – 14 th to east and north to Alvo Road. | 1.25 Miles |
| 8. | Fletcher Street Trail, 10' wide concrete running along Fletcher 14 th Street to North Star High School | 1.75 Miles |
| 9. | 9 th , 10 th and Van Dorn Trail Connector Improvements | 1,300 Feet |
| 15. | <i>MoPac West Pedestrian Bridge over North 27th Street</i> | |

Antelope Valley – Parks & Trails Project

- | | | |
|-----|--|------------|
| 10. | Antelope Valley Trail Phase 1 Channel
Salt Creek Levee to Holdrege & Dietrich Connector | 0.75 Miles |
| 11. | Antelope Valley Trail Phase 2 Channel
Holdrege to Vine Connect to MoPac and Rock Island | 0.5 Miles |
| 12. | Antelope Valley Tail Phase 3 Channel
Vine to Rock Island | 1.0 Miles |

Agency: Lower Platte South Natural Resource District

(Projects pending Board of Director and Recreational Trails Program (RTP) approval.)

13. Salt Creek Levee Trail - North 14th Street to Cornhusker Highway
14. 1st & "J" Street Salt Creek Levee Trail Railroad Under passing
16. *Motocross / ATV Facility*

Committed or Under Contract:

CITY OF LINCOLN

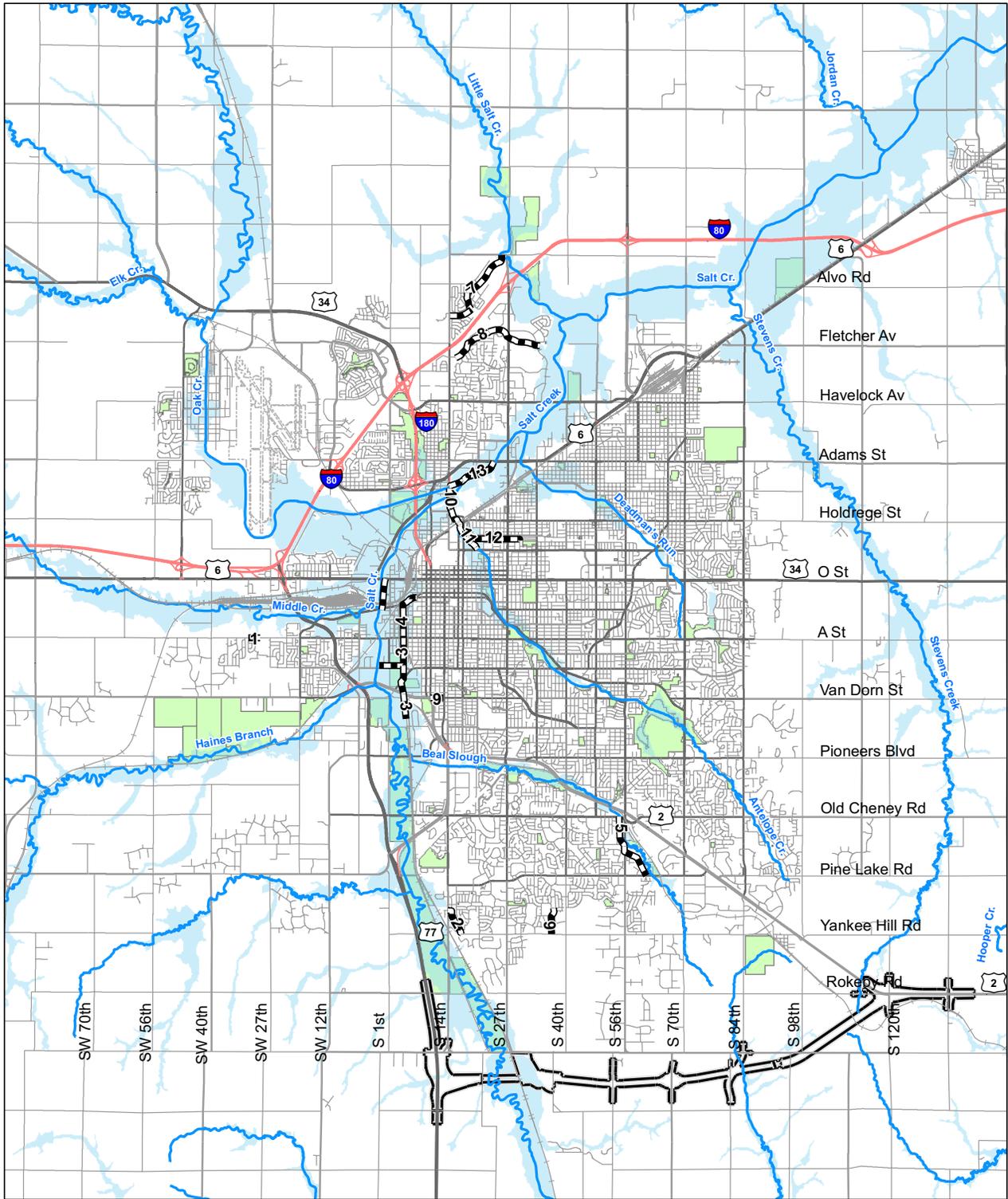
- Antelope Valley Trail - Phase 1 Channel
- Antelope Valley Trail - Phase 2 Channel
- Tierra Park Connector
- Highway Concrete Trail – 56th to Old Cheney Road
- Antelope Creek Trail Extension Underpass - Old Cheney Road, S 84th Street (Completed with road project)
- MoPac West bridge – 27th Street Overpass
- Village Gardens, North Entrance

LOWER PLATTE SOUTH NATURAL RESOURCE DISTRICT

- Haymarket Ball Park Trail, Connect trail from Charleston St. On Salt Creek Levee to 14th Street, on RDB with under crossing at I-180, 10th and 14th Street
- Homestead Trail – from Jamaica Trail to the County Line
- Homestead Trail – Princeton to Cortland

UNIVERSITY OF NEBRASKA LINCOLN

- UNL East Campus – Huntington/Leighton, 33rd to 48th, Bridge only west of 48th, Trail bridge
- UNL East Campus – Huntington/Leighton Bikeway Trail, 33rd to 48th, Trail and Bridge



L E G E N D	<i>Lincoln's Future Service Limit Shown as Grey</i>	
	Map Prepared by ES GIS Section	
	Trails	Existing Parks

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Parks Department

(1)	(2)	(3)	(4)														
PROJ NO (Map)	PROJECT PROJECT TITLE	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)														
			PRIORITY PROJECTS					OUT YEAR PROJECTS									
			2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS			
1	Timber Valley -Heartland SW Trail Connector 10'wide includes short bridge over creek, 0.0 miles	B			20.0	GR											
	TOTAL		0.0		20.0			0.0		0.0			0.0				0.0
2	Vavrina Meadows Trail Connector 10'wide trail 14th Street to Yankee hill 0.5 miles	B			15.0	IF											
	TOTAL		0.0		30.0	15.0 GR			0.0				0.0				0.0
3	Jamaica North, Up RR ROW at approx 4th Street Calvert to A Street, 10' wide concrete 1.5 Miles	B		60.0	OF												
	TOTAL		300.0	240.0	PB	0.0		0.0		0.0			0.0				0.0
4	Jamaica North, Union Pacific Line / 4th Street Corridor 4th Street & A Street, north to "J" Street , 5' wide 0.5 Miles	B			60.0	OF											
	TOTAL		0.0		300.0	240.0 PB			0.0				0.0				0.0
5	Beal Slough South Trail Extension	B						90.0	IF								
	TOTAL		0.0		0.0			450.0	360.0 PB	0.0			0.0				0.0
6	Cavett Elem. to Grainger Connector Cavett Elementary School to Grainger Prkwy, 0.5 miles	B								90.0	IF						
	TOTAL		0.0		0.0			0.0		450.0	360.0 PB		0.0				0.0
7	Stonebridge Development Trail	B										90.0	GR				
	TOTAL		0.0		0.0			0.0		0.0		450.0	360.0 PB				0.0
8	Fletcher Street Trail (14th to North Star H.S.)																90.0 GR
	TOTAL		0.0		0.0			0.0		0.0		0.0					450.0 PB
9	9th/10th/Van Dorn Trail Connector Improvements			200.0	OF												
	TOTAL		200.0		0.0			0.0		0.0			0.0				0.0
15	<i>MoPac West Pedestrian Bridge over North 27th Street</i>			500.0	TE												
	<i>TOTAL</i>		<i>500.0</i>		0.0			0.0		0.0			0.0				0.0
ANTELOPE VALLEY																	
10	Antelope Valley Trail - Phase 1 Channel Salt Creek Levee to Holdrege & Dietrich Connector	A		90.0	KF												
	TOTAL		90.0		0.0			0.0		0.0			0.0				0.0
11	Antelope Valley Trail - Phase 2 Channel Holdrege to Vine Connector to MoPac and Rock Island 0.5 Miles	A			20.0	GR											
	TOTAL		0.0		100.0	80.0 OF			0.0				0.0				0.0
12	Antelope Valley Trail - Phase 3 Channel Vine Street to Rock Island Trail 1.0 Miles	B						50.0	GR			50.0	GR		8.0	GR	
	TOTAL		0.0		0.0			50.0	GR			50.0	GR		8.0	GR	0.0

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2011-12 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
20.0				20.0	GCP								1
30.0				30.0	ICWP								2
300.0				300.0	ICWP								3
300.0				300.0	ICWP								4
450.0				450.0	ICWP								5
450.0				450.0	ICWP								6
450.0				450.0	ICWP								7
450.0				450.0	ICWP								8
200.0				200.0									9
90.0				90.0	ICWP								10
100.0				100.0	ICWP								11
108.0				108.0	ICWP								12

**2007-2012 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: CITY OF LINCOLN
DIVISION: NA

FORM A

(1)	(2)	(3)	5% Inflation per year										(4)				
PROJ NO (Map)	PROJECT TITLE	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)														
			PRIORITY PROJECTS						OUT YEAR PROJECTS								
			2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS			
	CITY OF LINCOLN PARKS DEPARTMENT TOTALS																
	FEDERAL FUNDING:																
	RTP (Recreational Trails Program)		0.0		0.0			0.0			0.0			0.0			0.0
	- PENDING APPROVAL																
	PB (STPB - Sub-Allocation, Transportation Enhancement)		240.0		240.0			360.0			360.0			360.0			360.0
	- PENDING APPROVAL																
	SUB-TOTAL FEDERAL FUNDING:		240.0		240.0			360.0			360.0			360.0			360.0
	LOCAL FUNDING:																
	IF (Impact Fees)		15.0		40.0			90.0			90.0			90.0			90.0
	GR (General Revenue)		75.0		70.0			50.0			50.0			8.0			0.0
	KF (Keno Funds)		110.0		0.0			0.0			0.0			0.0			0.0
	OF (Other Funds)		0.0		80.0			0.0			0.0			0.0			0.0
	SUB-TOTAL LOCAL FUNDING:		200.0		190.0			140.0			140.0			98.0			90.0
	FUNDING TOTALS:		440.0		430.0			500.0			500.0			458.0			450.0
	Note:																
	For planning purposes, these projects have been accepted by the City. Substitution of categories of federal funds are acceptable and will not require a TIP revision.																

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2011-12 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		(000's)	YEAR FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
0.0													
1920.0													
1920.0													
415.0													
253.0													
110.0													
80.0													
858.0													
2778.0													

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-11 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		(000's)	YEAR FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
200.0				200.0									13
211.0				211.0									14
0.0													
160.0													
160.0													
0.0													
105.5													
0.0													
145.5													
251.0													
0.0													
160.0													
0.0													
251.0													
411.0													