

d City of Lincoln: StarTran

Project Summary

Agency: Public Works & Utilities

Division: StarTran

1. Purchase of Full-size Buses
2. Handi-Van Replacement
3. Purchase Fleet Radio System
4. "G" Street Building Roof
5. Purchase Transit Enhancements
6. Purchase of Security Enhancements
7. Purchase of Supervisor Vehicles
8. Computer Hardware/Software
9. Shop Tools/Equipment
10. Automated Vehicle Location Enhancements
11. Bus Information & Promotion Materials
12. Replace Elevator in Administrative Area
13. Purchase Bus Wash System
14. Building Maintenance
15. Purchase of Replacement Service Vehicle

**2009-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: Public Works & Utilities
DIVISION: StarTran

PROJ NO (Map)	PROJECT (Location & Distance) (IMPROVEMENT DESCRIPTION) PROJECT NUMBER	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM												
		PRIORITY PROJECTS						OUT YEAR PROJECTS																	
		2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS			2013-14	FS										
1	<p>Purchase / Financing of Full Size Buses</p> <p>A phased purchase of full-size replacement transit buses is identified, as follows:</p> <table border="0"> <tr> <td>Buses Purchased</td> <td>Funding Accumulated</td> <td>Potential Replacemant</td> <td>Delivery</td> </tr> <tr> <td>15</td> <td>FY 2007-08 through FY 2010-11</td> <td>15 - 1997 Gillig Buses</td> <td>FY 2010-11</td> </tr> <tr> <td>20</td> <td>FY 2011-12 through FY 2015-16</td> <td>20 - 2001 Gillig Buses</td> <td>FY 2015-16</td> </tr> </table> <p>Local funding for the above bus purchases is comprised of City of Lincoln general revenues and the portion of the contractual funds from the University of Nebraska (StarTran/UNL Transportation Program) designated for vehicle replacement. The Federal Transit Administration (FTA) regulations allow phasing of bus purchases as an alternate to the traditional direct purchase of buses. FTA requires that full-size transit vehicles have a twelve-year economic life, although StarTran typically operates buses more than twelve years before replacement. All of the current buses being replaced as indicated above will have exceeded the required twelve years of operation. An analysis of the structural and engine conditions of the StarTran fleet is conducted annually, which is utilized to develop the replacement program of StarTran buses. The above phased bus replacement schedule is in compliance with the most recent analyses and bus replacement program.</p> <p>a. 15 Full Size Buses</p> <p>c. 20 Full Size Buses</p>	Buses Purchased	Funding Accumulated	Potential Replacemant	Delivery	15	FY 2007-08 through FY 2010-11	15 - 1997 Gillig Buses	FY 2010-11	20	FY 2011-12 through FY 2015-16	20 - 2001 Gillig Buses	FY 2015-16												GCP
		Buses Purchased	Funding Accumulated	Potential Replacemant	Delivery																				
		15	FY 2007-08 through FY 2010-11	15 - 1997 Gillig Buses	FY 2010-11																				
		20	FY 2011-12 through FY 2015-16	20 - 2001 Gillig Buses	FY 2015-16																				
		950.4	FA	950.4	FA	950.4	FA																		
		100.6	GR	100.6	GR	100.6	GR																		
		94.0	SR	94.0	SR	94.0	SR																		
								1,245.0	FA	1,245.0	FA	1,245.0	FA												
								161.0	GR	161.0	GR	161.0	GR												
								94.0	SR	94.0	SR	94.0	SR												
TOTAL		1,145.0		1,145.0		1,145.0		1,500.0		1,500.0		1,500.0	7,935.0												
2	<p>Handi-Van Replacement</p> <p>Funds are included in FY 2008-09 to complete the accumulation of funding for replacement of current (purchased in 2003) Handi-Van vehicles. Federal Transit Administration specifies that Handi-Van type vehicles have an operational economic life of five years.</p>												GCP												
		74.7	FA																						
		TOTAL	74.7		0.0		0.0		0.0		0.0			0.0	74.7										

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		PRIORITY PROJECTS					OUT YEAR PROJECTS								
		2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS			2013-14	FS
3	Transit Enhancements (required by FTA) Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund transit enhancements. Such enhancements, in general, include bus shelters, signage, art, pedestrian, bicycle related equipment and landscaping. 2008-2009 funding is dedicated to the rehabilitation of the shelters in the downtown area, such as 13th and Q, and by the State Office Bldg. When such restoration is completed funding will be directed at the recommendations resultant from the Transit Development Study. Because of limited funds for transit enhancements, funding projects for the Transit Study will be phased over a period until projects are completed.													GCP	
		28.0	FA	30.0	FA	30.0	FA	30.0	FA	30.0	FA	30.0	FA		
		TOTAL	28.0		37.5	GR	37.5	GR	37.5	GR	37.5	GR	37.5		GR
4	Security Enhancements (required by FTA) Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund security enhancements. Such enhancements, in general, include increased facility lighting, camera surveillance, and emergency telephone line to contact security personnel. In FY 2008-09 StarTran funding is for the replacement of 10 cameras and recording equipment on StarTran buses. In future years funding will be directed at building exterior security enhancements and bus shelter lighting improvements.													GCP	
		32.0	FA	32.0	FA	32.0	FA	32.0	FA	32.0	FA	32.0	FA		
		TOTAL	40.0		40.0	GR	40.0	GR	40.0	GR	40.0	GR	40.0		GR
5	Purchase of Supervisor Vehicle Funds are proposed in FY 2009-10 and FY 2012-13 to purchase two replacement supervisor vehicles. The vehicles to be replaced are a 2004 Chevy Venture and a 2007 Chevy Van. Analyses are conducted evaluating the vehicle conditions and which will justify the need to replace the two subject vehicles. The mini-van supervisor vehicles, with 7-9 seats, are meeting the unique needs of StarTran supervisors, transporting supplies and schedules, and carrying patrons as necessary.													GCP	
				26.4	FA					24.0	FA				
		TOTAL	0.0		33.0	GR	0.0		0.0		30.0		0.0		
6	Computer Hardware and Software Funds are proposed in F.Y. 2009-10 and F.Y. 2012-13 for continued routine upgrade/replacement of StarTran computer hardware and software. Such funding will afford the opportunity for maintaining effective computer services for StarTran administration, operators, and maintenance functions. Staff training courses utilizing computerized programs are integrated as part of the continuing StarTran training program.													GCP	
				16.0	FA							16.0	FA		
		TOTAL	0.0		20.0	GR	0.0		0.0		0.0		20.0		GR

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		2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS			2013-14
7	Shop Tools / Equipment Funds are proposed in each fiscal year for continued routine upgrade and replacement of tools and equipment, as well as for replacement due to unexpected breakage. Such tools and equipment include an additional brake lathe, floor scrubber and on-going replacement of garage doors.													GCP
			20.0 FA		40.0 FA		20.0 FA				20.0 FA			
			5.0 GR		10.0 GR		5.0 GR				5.0 GR			
	TOTAL	25.0		50.0		25.0	0.0			25.0	0.0		125.0	
8	Automated Vehicle Location Enhancements Funds are included in FY 2009-10 through 2011-2012 for the addition of components to the AVL system. These enhancements will increase the effectiveness of StarTran operations and customer service. Such additions include web-based trip planner system, display kiosks at boarding locations and other passenger information systems.													GCP
					40.0 FA		40.0 FA		40.0 FA					
					10.0 GR		10.0 GR		10.0 GR					
	TOTAL	0.0		50.0		50.0	50.0		0.0		0.0		150.0	
9	Bus Information Publications Funds are proposed in FY 2009-10, FY 2011-12, and FY 2013-14 for the design, production and printing of fare devices, route and schedule information. Promotional graphics for exterior of buses are also included in this project. Funds are included every two years to update such information due to route changes and schedule adjustments. Such funds will also be needed for the recommendations resultant from the Transit Development Study.													GCP
					24.0 FA				24.0 FA			24.0 FA		
					6.0 GR				6.0 GR			6.0 GR		
	TOTAL	0.0		30.0		0.0	30.0		0.0		30.0		90.0	
10	Replace Elevator in Admin Bldg. Funds are included in FY 2009-10 for the replacement of the elevator which provides ADA accessibility to the administrative area.													GCP
					48.0 FA									
					12.0 GR									
	TOTAL	0.0		60.0		0.0	0.0		0.0		0.0		60.0	
11	Purchase Bus Wash System Funds are included in FY 2009-10 for replacement of the drive through bus wash system. The wash system was purchased in 1994 and will have exceeded its normal operating life.													GCP
					80.0 FA									
					20.0 GR									
	TOTAL	0.0		100.0		0.0	0.0		0.0		0.0		100.0	
														GCP

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		2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS			2013-14
12	Bldg Maintenance and Renovations Funds are included in FY 2009-10 and FY 2010-11 for necessary repairs to the StarTran building facilities . Such repairs include roof replacement, HVAC replacement, painting of offices and lighting replacement .													
				80.0 FA		160.0 FA								
				20.0 GR		40.0 GR								
	TOTAL	0.0		100.0		200.0		0.0		0.0		0.0		300.0
13	Replace Service Vehicle Funds are included in F.Y. 2010-2011 to replace the 1996 Ford Service Vehicle. This vehicle, in FY 2010 -11, will be 16 years old, and the current structural deterioration will be increased. This vehicle is utilized on a daily basis to service StarTran buses, including towing, jump starting, fluid replacement, and, in the winter, sanding and plowing.													
						48.0 FA								
						12.0 GR								
	TOTAL	0.0		0.0		60.0		0.0		0.0		0.0		60.0
FUNDING SUMMARY														
	FA (Federal Transit Aid)	1,105.1	FA	1,366.8	FA	1,280.4	FA	1,371.0	FA	1,351.0	FA	1,347.0	FA	7,821.3
	GR (General Revenue)	113.6	GR	204.7	GR	183.1	GR	192.5	GR	187.5	GR	186.5	GR	1,067.9
	SR (Special Reserves)	94.0	SR	94.0	SR	94.0	SR	94.0	SR	94.0	SR	94.0	SR	564.0
	TOTAL	1,312.7		1,665.5		1,557.5		1,657.5		1,632.5		1,627.5		9,453.2

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		2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS		
OPERATIONS FUNDING SOURCE SUMMARY													
Fixed Route Operations & Specialized Transportation Services for Lincoln, NE													
Section 5307 Preventative Maintenance													
Section 5307 ADA													
NE (State Revenue/Aid)													
GR (General Revenues - Operations)													
SC (Service Charges - Local Funds)													
TOTAL													
TOTALS FOR STARTRAN FUNDING													
FEDERAL FUNDS													
FA (Federal Transit Aid)													
Section 5307 Preventative Maintenance													
Section 5307 ADA													
SUB-TOTAL FEDERAL FUNDS													
STATE FUNDS													
NE (State Revenue/Aid)													
SUB-TOTAL STATE FUNDS													
LOCAL FUNDS													
GR (General Revenues)													
GR (General revenues - Operations)													
SC (Service Charges - Local Funds)													
SR (Special Reserves)													
SUB-TOTAL LOCAL FUNDS													
TOTAL													

Status of Previous Years Projects

Completed or Under Contract in FY 2006-07

- Purchase of Transit Enhancements
- Purchase of Security Enhancements
- Computer Hardware & Software

Interoffice Memorandum

To: Mike Brienzo, City/County Planning Department
From: Brian Praeuner, StarTran
Date: March 14, 2008
Re: Private Enterprise and Transportation Improvement Program

Please include the following as part of the F.Y. 2008-2009 & 2013-2014 TIP:

The January 24, 1986 Federal Register contains a requirement that documentation of review of the Transportation Improvement Program (TIP) Annual Element for conformance with the FTA private enterprise policies be provided. This memo responds to that requirement by documenting the results of the "Process for Private Sector Participating in Planning and Provision of Transit Services – Lincoln, Nebraska" as developed by the MPO on June 23, 1986, as follows:

1. Conduct and maintain an inventory of private-for-profit operators within Lincoln area and on national level (as provided by FTA).

Inventory of 7 "national" and 4 "local" private-for-profit operators compiled, utilizing local and FTA sources of information (See Attachment #1).

2. Provide reasonable notice and opportunity for comment to private-for-profit operators of proposed transportation plans and programs.

The StarTran portion of the draft F.Y. 2008-2009 & 2013-2014 Lincoln/Lancaster County TIP was forwarded to all inventoried private-for-profit operators on February 27, 2008. This information was to:

- Provide reasonable notice of proposed transportation plans and programs;
- Provide opportunity for private operators to review and comment on existing, restructured, and new services;
- Provide opportunity for private operators to propose privately operated services for Lincoln's transit program.

Comments on the transit services described in the draft F.Y. 2008-2009 & 2013-2014 TIP and proposals for provision of privately operated services were to be received no later than March 13, 2008. See Attachment #2 for a sample of the February 27, 2008 letter to the private-for-profit operators.

3. Additional information provided as requested.

StarTran staff responded to questions from private operators as appropriate

4. Development of a local procedure for comparing costs on any service proposals received versus public and non-public and nonprofit operations. Such a procedure should conform with generally accepted accounting principles and be fair and reasonable.

A local procedure for comparing costs of any service proposals received versus public and non-profit operations was developed and forwarded to FTA on September 26, 1986 for review and comment. That procedure was subsequently accepted by FTA officials. It was noted that a more specific cost comparison process will be developed and implemented when, and if, a RFP for specific transit service is distributed by the City as specific data will be required of proposers when submissions are provided.

5. The Technical Committee, Officials Committee and MPO to be advised of any service proposals received as a result of this process prior to their review and actions on the TIP. Evaluation of any proposals received will be expected to follow MPO action on the TIP but would be completed, with the appropriate documentation, prior to submittal of grant request.

It is recommended that the Technical Committee, Officials Committee, and the MPO, as part of the review and action of the F.Y. 2008-2009 & 2013-2014 Transportation Improvement Program, acknowledge that the "Process for Private Sector Participation in Planning and Provision of Transit Services- Lincoln, Nebraska" was carried out and that no service proposals were received. It is also recommended that the StarTran portion of the draft F.Y. 2008-2009 & 2013-2014 Transportation Improvement Program can be approved as submitted.

Attachment #1

Servant Cab Company
320 West "P" Street
Lincoln, NE 68528

Arrow State Lines
4220 South 52nd Street
Omaha, NE 68117-1309

Greyhound Bus Lines
2601 North 11th Street, Suite 1
Lincoln, NE 68521-2292

Mr. John Leudke
Marketing Manager
Mayflower Contract Services
7741 West National Avenue
Milwaukee, WI 53214

Mr. Ronald Moore, President
Burlington Trailways
906 Broadway
West Burlington, IA 52655

Mr. S.C. Pederson
National Marketing Manager
VanPool Services, Inc.
P.O. Box 159
Detroit, MI 48288

Kevin August
Director of Public Relations
Laidlaw Transit, Inc.
55 Shuman Blvd., Suite 400
Naperville, IL 60563

First Transit
One Centennial Plaza
705 Central Avenue, Suite 300
Cincinnati, OH 45202-5755

Ryder Truck Rental Inc.
Director of Business Development
3600 N.W. 82nd Avenue
Miami, FL 33102-0816

Greyhound Lines, Inc.
Ralph Borland, VP of Marketing
P.O. Box 660362
Dallas, TX 75266-0362

Good Life Tour & Travel
2832 South 165th Avenue
Omaha, NE 68130-1813



**CITY OF LINCOLN
NEBRASKA**

MAYOR CHRIS BEUTLER

lincoln.ne.gov

StarTran
Public Works and Utilities Department
710th Street
Lincoln, Nebraska 68508
402-441-7185
fax: 402-441-7055



February 27, 2008

Attachment #2

Servant Cab Company
320 West P Street
Lincoln, NE 68528

To Whom It May Concern:

In conformance with the guidance contained in the October 22, 1984 and January 24, 1986 Federal Registers regarding private enterprise participation in Federal Transit Administration Programs, enclosed is a copy of the StarTran portion of the draft 2008/09 – 2013/14 Lincoln-Lancaster County, Nebraska Transportation Improvement Program.

This information is being forwarded to both Lincoln and national private-for-profit operators to provide reasonable notice of proposed transportation plans and programs and opportunity for private operators to review and comment on existing, special services restructured, and new services and to propose privately operated services for Lincoln's transit program. Additional information regarding the attached program will be provided upon request by contacting this department.

Comments on the transit services described in the enclosed program and proposals for the provision of privately operated services for Lincoln's transit program are to be received by me no later than March 13, 2008. Proposals received will be evaluated in a manner consistent with Federal Transit Administration policies, and proposers will be advised of the results of that evaluation in a timely manner.

Sincerely,

Brian Praeuner
Planner

Enclosure

cc: Shannon Graves – FTA, Region VII