

**C** City of Lincoln: Public Works

***Project List – FY 2010-2015***

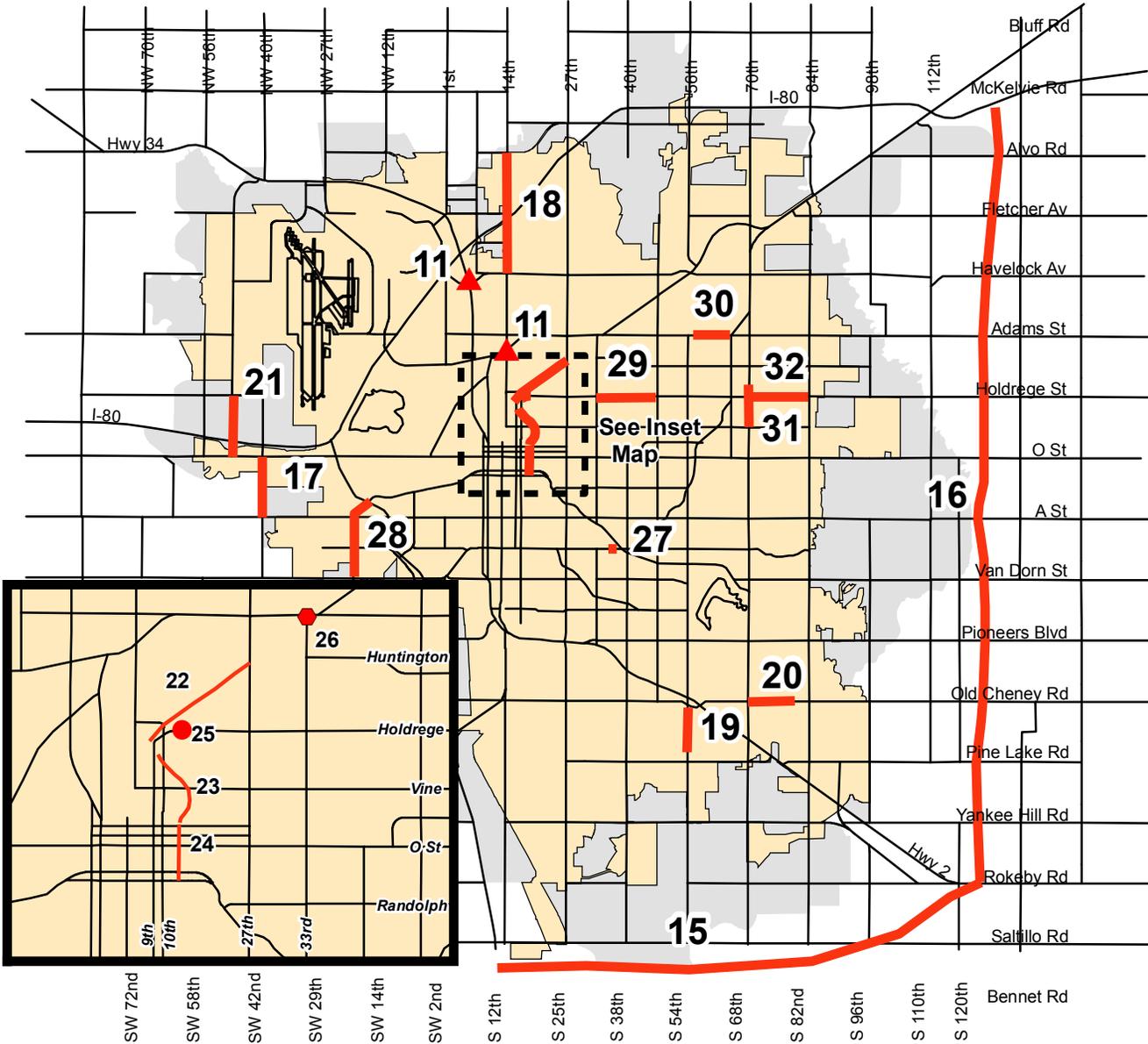
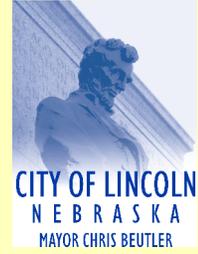
**Agency: City of Lincoln: Public Works & Utilities**  
**Division: Streets and Highways**

1. A.V. Planning/Design - PW/U
2. Impact Fees - District 1
3. Impact Fees - District 2
4. Impact Fees - District 3
5. Impact Fees - District 4
6. Impact Fees - District 5
7. Impact Fees - District 6
8. Impact Fees - District 7
9. Traffic Optimization and Management Program
10. Studies, Prelim Eng, ROW, Const & Computer rec.
11. Safety and Operation Improvement Program
12. Sidewalk Maintenance and Repair.
13. Residential Rehabilitation & Intersection Improv
14. Roadway and Bridge Rehabilitation
15. South Beltway
16. East Beltway
17. SW 40th Viaduct
18. N. 14th Street, Superior to Alvo
19. 56th St from Shadow Pines Dr to Old Cheney Rd
20. Old Cheney Rd from 70th to 82th Streets
21. NW 48<sup>th</sup> Street, West "O" Street to Holdrege Street
22. A.V. Phase 1 - "East Leg" of the Big "X"
23. A.V. Phase 1- N/S road north of "P" to Vine Street
24. A.V. Phase 1- N/S road, "K" Street to "Q" Street
25. 18th & Holdrege Street Bridge
26. 33rd and BNSF railroad (South of Cornhusker)
27. A.V. Phase 1 - South Street Bridge
28. Coddington Avenue - Van Dorn to West "A" Street
29. Holdrege Street - 33rd Street to 47th Street
30. Adams Street - 57th Street to 62nd Street
31. North 70th Street - Aylesworth to Vine Street
32. Holdrege Street - 70th Street to 79th Street

**Lincoln Metropolitan Planning Organization  
Transportation Improvement Program**

**Streets and Highways**

*FY 2010 - 2015*



**Project Location**

- **Bridge**
- ◆ **RR Crossing**
- ▲ **Intersection**



Lincoln's Future Service Limit Shown as Grey

**Consult the detailed project descriptions and funding summary for further information.**

**2010-2015 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA  
TRANSPORTATION IMPROVEMENT PROGRAM**

**AGENCY:** City of Lincoln: Public Works & Utilities  
**DIVISION:** Streets & Highways / Traffic Engineering

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM						
					PRIORITY PROJECTS				OUT YEAR PROJECTS											
					2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS			2013-14	FS	2014-15	FS		
1	<b>A.V. Planning/Design - PW/U</b> The Antelope Valley project includes planning and design of transportation related facilities associated with redevelopment				50.0	SO	50.0	SO	50.0	SO								GCP		
	TOTAL				50.0		50.0		50.0		0.0		0.0		0.0		150.0			
2	<b>Impact Fees - District 1</b> The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Projects such as : Coddington Ave - "A" St. to Van Dorn Ave., SW 40th - "O" St. to "A" St, W. Adams Street - NW 63rd to NW 48th, W. 'A' Street - SW 40th to Coddington Avenue, NW 48th - "O" to Hwy 34, NW 40th - "O" to Holdrege				1,000.0	IF	1,010.0	IF	1,020.1	IF	1,030.3	IF	1,040.6	IF	1,051.0	IF				GCP
	TOTAL				1,000.0		1,010.0		1,020.1		1,030.3		1,040.6		1,051.0		6,152.0			
3	<b>Impact Fees - District 2</b> The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as : N 14th Street - Superior St. to Alvo Rd., Fletcher Avenue - 14th to Telluride Drive, Alvo Road - NW 20th to N. 16th				852.5	IF	861.0	IF	869.6	IF	878.3	IF	887.1	IF	895.9	IF				GCP
	TOTAL				852.5		861.0		869.6		878.3		887.1		895.9		5,244.4			
4	<b>Impact Fees - District 3</b> The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as : N 48th St. - Greenwood St to Doris Bair Circle, Arbor Rd - N 40th St to 70th St				250.0	IF	250.0	IF	250.0	IF	250.0	IF	250.0	IF	250.0	IF				GCP
	TOTAL				250.0		250.0		250.0		250.0		250.0		250.0		1,500.0			
5	<b>Impact Fees - District 4</b> The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Projects such as : Waterford Estates, Adams Street - 75th to 94th Streets, 98th St. - "O" St to Hwy 6 Fletcher Ave - Hwy 6 to E/O 84th St., 84th and Havelock Intersection.				500.0	IF	505.0	IF	510.0	IF	515.2	IF	520.3	IF	525.5	IF				GCP
	TOTAL				500.0		505.0		510.0		515.2		520.3		525.5		3,076.0			

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PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM				
					PRIORITY PROJECTS				OUT YEAR PROJECTS									
	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS	2013-14	FS	2014-15	FS						
6	<b>Impact Fees - District 5</b> The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as : 98th St - "A" St to "O" St, Old Cheney Rd - 70th St to 84th St, 98th St - Old Cheney Rd to Yankee Hill Rd.Pine Lake Rd - 84th to 98th Streets/Van Dorn - Normal to 84th				1,000.0	IF	1,010.0	IF	1,020.1	IF	1,030.3	IF	1,040.6	IF	1,051.0	IF		GCP
	TOTAL				1,000.0		1,010.0		1,020.1		1,030.3		1,040.6		1,051.0	6,152.0		
7	<b>Impact Fees - District 6</b> The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as :Pine Lake Rd - 56th St to Hwy 2, 56th St - Old Cheney Rd to Yankee Hill Rd., Yankee Hill Rd - 70th St to 84th St., Rokeby Rd. - 27th St to 40th St., Yankee Hill Rd, east of 84th to 91st and Hwy 2, 40th St. south of Yankee Hill				1,100.0	IF	1,111.0	IF	1,122.1	IF	1,133.3	IF	1,144.7	IF	1,156.2	IF		GCP
	TOTAL				1,100.0		1,111.0		1,122.1		1,133.3		1,144.7		1,156.2	6,767.3		
8	<b>Impact Fees - District 7</b> The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Projects such as : 14th St / Warlick Blvd / Old Cheney Rd Intersection, Folsom Ave - W. Old Cheney Rd to W. Denton Rd, 27th Street Pine Lake to Yankee Hill Road				500.0	IF	505.0	IF	510.1	IF	515.2	IF	520.3	IF	525.5	IF		ICWP
	TOTAL				500.0		505.0		510.1		515.2		520.3		525.5	3,076.1		
9	<b>Traffic Optimization and Management Program</b> Includes: Intelligent Transportation Infrastructure projects, annual traffic monitoring program (turning movement counts, mechanical counts, travel time and delay studies) and improving traffic flow through signal timing changes. Modify, replace or install traffic signal equipment (poles, controllers, detectors, communication links, etc.) where needed. This includes locations that have exceeded their useful life, new locations that will improve overall traffic flow and upgrades for left-turn phases & school				1,231.9	SO	967.1	SO	1,250.0	SO	1,250.0	SO			399.7	SO		GCP
					1,268.1	WR	282.9	WR					1,250.0	WR	850.3	WR		
	TOTAL				2,500.0		1,250.0		1,250.0		1,250.0		1,250.0		1,250.0	8,750.0		
10	<b>Studies, Prelim Eng, ROW, Const &amp; Computer rec</b> Includes: studies, conceptual, preliminary and final roadway designs; right-of-way and easement acquisition, and as well as work identified in conjunction with utility projects, as well as unknown projects that come through growth proposals. Also to allow work on updating and making available records and public information, other improvements, issues, and concerns throughout the year.				2,000.0	SO	2,000.0	SO	450.0	SO	357.0	SO	1,131.0	SO				ICWP
									1,550.0	WR	1,643.0	WR	869.0	WR	2,000.0	WR		
	TOTAL				2,000.0		2,000.0		2,000.0		2,000.0		2,000.0		2,000.0	12,000.0		

**2010-2015 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA  
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PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM				
	(Control Number)	(Project Number)	(Work Phase)	PRIORITY PROJECTS				OUT YEAR PROJECTS										
				2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS	2013-14			FS	2014-15	FS	
11	<b>Safety and Operation Improvement Program</b> Includes: Improvements at locations based upon the annual traffic monitoring and crash analysis programs traffic calming, minor intersection improvement and subsidies for paving districts, bikeway/trails to improve bicycle/pedestrian movement used in conjunction with other improvement projects. Federal funds will be requested where applicable and matched with City funds. Projects such as: - Superior and I80 Ramp (C.N. 12928) - 14th & Cornhusker (C.N. 12944) - Citywide ped. signals (C.N. 12927)				643.5	HE	783.0	HE	400.0	CM	400.0	CM	400.0	CM	400.0	CM		ICWP
				35.8	SO	79.5	SO	100.0	SO	100.0	SO	100.0	WR	125.0	SO			
			TOTAL	679.3		862.5		500.0		500.0		500.0		525.0		3,566.8		
12	<b>Sidewalk Maintenance and Repair.</b> City funds are allocated for maintenance and repair of sidewalks				1,000.0	WR	1,000.0	WR	1,000.0	WR	1,000.0	WR	1,000.0	WR	1,000.0	WR		ICWP
			TOTAL	1,000.0		1,000.0		1,000.0		1,000.0		1,000.0		1,000.0		6,000.0		
13	<b>Residential Rehabilitation &amp; Intersection Improv</b> City funds are allocated for resurfacing and repairing residential pavement, curbs and sidewalks to maintain their serviceability.				1,119.0	RR	1,129.9	RR	1,141.0	RR	1,152.2	RR	1,163.4	RR	1,174.8	RR		ICWP
			TOTAL	1,119.0		1,129.9		1,141.0		1,152.2		1,163.4		1,174.8		6,880.3		
14	<b>Roadway and Bridge Rehabilitation</b> Includes: Resurfacing and repairing city-wide of all roadways and bridges to maintain their serviceability. Also allows work on management plans for both the pavement management and bridge management programs.				349.2	WR	1,353.1	LC	1,200.0	LC	1,200.0	LC	1,600.0	LC	3,200.0	LC		ICWP
						2,622.2	WR	295.1	WR	573.4	WR	400.0	WR	338.6	WR			
			TOTAL	349.2		3,975.3		1,495.1		1,773.4		2,000.0		3,538.6		13,131.6		
15	<b>South Beltway</b> Design, right-of-way and utility work of a four lane freeway between highways US 77 and Hwy 2 . City funding allocated represents a 20% match over six years to the anticipated Federal funds for the South Beltway Project. This is a State of Nebraska roadway project lead. Project length 9miles. Construction is contingent upon available Federal funding.				495.5	SO												ICWP
			PE & ROW	495.5		0.0		0.0		0.0		0.0		0.0		495.5		
			TOTAL	495.5		0.0		0.0		0.0		0.0		0.0		495.5		
16	<b>East Beltway</b> Design, right-of-way and utility work of a four lane freeway between Hwy 2 and I-80. This funding represents Federal Demonstration funds only available for this project in the Federal Transportation Bill to be used for corridor protection and allow for future construction of this facility. This will be matched with previous appropriations of local funds (city and county). Complete funding for this project not shown.				250.0	SO												ICWP
			PE	250.0														
			ROW			250.0	WR	250.0	WR	250.0	WR	250.0	WR	184.1	WC			
			ROW											65.9	WR			
			TOTAL	250.0		0.0		0.0		0.0		0.0		0.0		250.0		
17	<b>SW 40th Viaduct</b> This project would implement study results to improve existing SW 40th Street by building a viaduct on BNSF railroad. This project will improve safety and capacity, and serve traffic generated by future development in southwest Lincoln. C.N. 12744				1,500.0	RT	5,500.0	RT										ICWP
			Construction	2,000.0	TM	1,000.0	TM											
			TOTAL	3,500.0		6,500.0		0.0		0.0		0.0		0.0		10,000.0		

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	(Control Number)	(Project Number)	(Work Phase)	PRIORITY PROJECTS				OUT YEAR PROJECTS											
				2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS	2013-14			FS	2014-15	FS		
18	<b>N. 14th Street, Superior to Alvo</b> Improve existing North 14th Street to four through lanes plus turn lanes. Project will improve safety and capacity and serve traffic generated by development.			Construction Construction				4,988.6 661.4	WC WR			4,150.0	WC						ICWP
				TOTAL	0.0		0.0	5,650.0				4,150.0		0.0		0.0	9,800.0		
19	<b>56th St from Shadow Pines Dr to Old Cheney Rd</b> City funds for the completion of design engineering, right-of-way, construction and construction engineering to construct four lanes of pavement along 56th Street between Shadow Pines Drive and Old Cheney. The project will construct a center median as well as left and right turn lanes and includes turn lanes at the intersection of 56th & Old Cheney. The project will improve safety and capacity. Project length: 0.7 mile			PE Construction Construction Construction			2,535.0	WC			500.0 850.0	RT WC	1,745.9 769.0 2,000.0	WC WR LC					ICWP
				TOTAL	0.0		2,535.0		1,350.0		4,514.9		0.0		0.0	8,399.9			
20	<b>Old Cheney Rd from 70th to 82th Streets</b> City funds for the completion of design engineering, right-of-way, construction and construction engineering to construct four lanes of pavement along Old Cheney between 70th and 82nd streets. The project will construct a center median as well as left and right turn lanes and includes right turn lanes at the intersection of 70th & Old Cheney. The project will improve safety and capacity. Project length: 0.8 mile			PE Construction									406.3 3,460.2	WR WC	1,883.5	WC			ICWP
				TOTAL	0.0		0.0	0.0	0.0	0.0	0.0	3,866.5		1,883.5		5,750.0			
21	<b>NW 48th Street - "O" Street to Holdrege Street</b> City funds for the completion of design engineering, right-of-way, construction and construction engineering to construct four lanes of pavement along NW 48th Street from I-80 to Holdrege Street. The project will construct a center median as well as left and right turn lanes. The project will improve safety and capacity. Project length: 1.0 mile			PE									2,493.7	WC	4,006.3	WC			ICWP
				TOTAL	0.0		0.0	0.0	0.0	0.0	0.0	2,493.7		4,006.3		0.0			
22	<b>A.V. Phase 1 - "East Leg" of the Big "X"</b> This project includes construction of a new elevated East Leg bridge over and parallel to the existing rail lines connecting the new elevated intersection (the Big "T" project) with 27th Street to the east. This new elevated leg will provide a six through lane, median divided roadway including turn lanes. Included in this project is the new connection from existing 17th Street to Holdrege Street and it also includes the Devaney access road connecting Court Street construction to the new East/West road C.N. 11215G			Construction Construction Construction Construction	2,173.0 2,500.0 2,000.0 660.0	FA LC RT WC													ICWP
				TOTAL	7,333.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,333.0			
23	<b>A.V. Phase 1 - N/S road north of "P" to Vine Street</b> This north/south project includes a new six through lane median divided roadway including turn lanes. This roadway project will connect the Vine Street, 'Y' Street and 'K' to 'Q' projects. This roadway will curve around the east side of the Beadle Center, providing sidewalks on both sides of the roadway from 'Q' Street to 'S' Street and on the west side from 'S' Street to 'Y' Street. Construction schedule is contingent upon availability of funding.			Construction Construction	822.6 2,509.1	WR WC													ICWP
				TOTAL	3,331.7		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,331.7			





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					PRIORITY PROJECTS				OUT YEAR PROJECTS					
	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS	2013-14	FS	2014-15	FS		
<b>FUNDING SUMMARY</b>														
<b>FEDERAL-AID FUNDS:</b>														
	LC (STP-Urbanized Areas > 200,000, Lincoln)	4,361.2		3,200.0		3,200.0		3,200.0		1,600.0		3,200.0	18,761.2	
	BR (Federal-Bridge Replacement)	0.0		0.0		0.0		0.0		0.0		0.0	0.0	
	HS (HSIP-Highway Safety Improvement Program)	0.0		0.0		0.0		0.0		0.0		0.0	0.0	
	CM ( Congestion Managment/Air Quality)	400.0		400.0		800.0		400.0		400.0		400.0	2,800.0	
	HE (STP-Hazard Elimination)	643.5		783.0		0.0		0.0		0.0		0.0	1,426.5	
	FA ( Federal Aid )	4,200.0		1,267.5		0.0		0.0		0.0		0.0	5,467.5	
	STP-Urban Stimulus (Federal STP-Urban Stimulus Funds)	2,373.1		0.0		0.0		0.0		0.0		0.0	2,373.1	
	<b>SUB-TOTAL FEDERAL-AID FUNDS</b>	<b>11,977.8</b>		<b>5,650.5</b>		<b>4,000.0</b>		<b>3,600.0</b>		<b>2,000.0</b>		<b>3,600.0</b>	<b>30,828.3</b>	
<b>STATE FUNDS:</b>														
	NE (State Funds)	0.0		0.0		0.0		0.0		0.0		0.0	0.0	
	TM (State-Train Mile Tax)	2,000.0		1,000.0		0.0		0.0		0.0		0.0	3,000.0	
	<b>SUB-TOTAL OTHER FUNDS</b>	<b>2,000.0</b>		<b>1,000.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	<b>3,000.0</b>	
<b>LOCAL FUNDS:</b>														
	WR (City Residual Wheel Tax)	4,115.7		6,651.4		4,195.3		4,235.4		4,275.3		4,254.8	27,727.9	
	WC (City Wheel Tax, New Construction)	5,336.4		3,285.1		5,838.6		5,895.9		5,953.9		6,073.9	32,383.8	
	RR (City Wheel Tax, Residential Rehab)	1,119.0		1,129.9		1,141.0		1,152.2		1,163.4		1,174.8	6,880.3	
	GR (General Revenue )	2,960.6		3,049.4		3,140.9		3,235.1		3,332.2		3,432.1	19,150.4	
	HB (Highway Allocation Bonds)	0.0		0.0		0.0		0.0		0.0		0.0	0.0	
	SO (Highway Allocations Funds)	4,228.2		3,096.6		1,850.0		1,707.0		1,131.0		524.7	12,537.5	
	IF (Impact Fees)	5,202.5		5,252.0		5,302.0		5,352.6		5,403.6		5,455.1	31,967.8	
	SR (Snow Removal Funds)	2,943.4		3,031.7		3,122.7		3,216.3		3,312.8		3,412.2	19,039.1	
	SC (Street Construction Funds)	10,759.0		11,081.8		11,414.2		11,756.6		12,109.3		12,472.6	69,593.6	
	RT (Railroad Trans. Safety District)	3,750.0		6,075.0		1,500.0		1,000.0		3,500.0		0.0	15,825.0	
	<b>SUB-TOTAL LOCAL FUNDS</b>	<b>40,414.8</b>		<b>42,652.9</b>		<b>37,504.7</b>		<b>37,551.2</b>		<b>40,181.6</b>		<b>36,800.3</b>	<b>235,105.4</b>	
	<b>DIVISION TOTALS (ALL FUNDS)</b>	<b>54,392.6</b>		<b>49,303.4</b>		<b>41,504.7</b>		<b>41,151.2</b>		<b>42,181.6</b>		<b>40,400.3</b>	<b>268,933.7</b>	

*Status of Previous Years Projects*

**Under Contract in FY 2008-09**

- Antelope Valley Phase 1 – East Leg of Big “X”
- Antelope Valley Phase 1 – “Q” to “Y” Street
- Antelope Valley Phase 1 – “N” Street bridge
- NW 48<sup>th</sup> Street Hwy 6 to Hwy 34 – Grade Study
- N 14<sup>th</sup>, Superior to Alvo Rd
- West Cumings Street

**Completed in FY 2008-09**

- Antelope Valley Phase 1 – “J” Street bridge
- Antelope Valley Phase 1 – “O” Street bridge
- ITI access on Warlick

**Moved out of Program Period**

- Rehabilitation of South 48<sup>th</sup> Street