

d City of Lincoln: StarTran

Project List – FY 2011-2014

Agency: City of Lincoln: Public Works & Utilities
Division: StarTran

1. Purchase/Financing of Full-size Buses
2. Handi-Van Replacement
3. Transit Enhancements
4. Security Enhancements
5. Purchase of Supervisor Vehicles
6. Computer Hardware/Software
7. Shop Tools/Equipment
8. Feasibility Study for Multi-Modal Center
9. Building Maintenance and Renovations
10. Replace Service Vehicle

**2011-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: Public Works & Utilities
DIVISION: StarTran

PROJ NO (Map)	PROJECT (Location & Distance) (IMPROVEMENT DESCRIPTION) PROJECT NUMBER	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										COMP PLAN CONFORM
		PRIORITY PROJECTS								TOTAL FOR FOUR YEARS	COSTS BEYOND PROGRAM	
		2010-11	FS	2011-12	FS	2012-13	FS	2013-14	FS			
3	Transit Enhancements (required by FTA) Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund transit enhancements. Such enhancements, in general, include bus shelters, signage, art, pedestrian, bicycle related equipment and landscaping. 2010-2011 funding will be directed at the recommendations resultant from the Transit Development Study. Potential projects include bike rack enhancements such as bike storage facilities. Because of limited funds for transit enhancements, funding projects for the Transit Study will be phased over a period until projects are completed.											GCP
		30.0	FA	30.0	FA	30.0	FA	30.0	FA			
		7.5	SR	7.5	GR	7.5	GR	7.5	GR			
	TOTAL	37.5		37.5		37.5		37.5		150.0	77.5	
4	Security Enhancements (required by FTA) Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund security enhancements. Such enhancements, in general, include increased facility lighting, camera surveillance, and emergency telephone line to contact security personnel. In FY 2010-11 StarTran funding will be directed at building exterior security enhancements and bus shelter lighting improvements.											GCP
		28.0	FA	28.0	FA	28.0	FA	32.0	FA			
		7.0	SR	7.0	GR	7.0	GR	8.0	GR			
	TOTAL	35.0		35.0		35.0		40.0		145.0	80.0	
5	Purchase of Supervisor Vehicle Funds are proposed in FY 2012-13 and FY 2015-16 to purchase two replacement supervisor vehicles. The vehicles to be replaced are a 2007 Chevy Van and a 2009 Chevy Van. Analyses are conducted evaluating the vehicle conditions and which will justify the need to replace the two subject vehicles. The mini-van supervisor vehicles, with 7-9 seats, are meeting the unique needs of StarTran supervisors, transporting supplies and schedules, and carrying patrons as necessary.											GCP
						24.0	FA					
						6.0	GR					
	TOTAL	0.0		0.0		30.0		0.0		30.0	20.0	
6	Computer Hardware and Software Funds are proposed in FY 2011-12, F.Y. 2013-14 and F.Y. 2015-16 for continued routine upgrade/replacement of StarTran computer hardware and software. Such funding will afford the opportunity for maintaining effective computer services for StarTran administration, operators, and maintenance functions. Staff training courses utilizing computerized programs are integrated as part of the continuing StarTran training program.											GCP
						16.0	FA	16.0	FA			
						4.0	GR			4.0	GR	
	TOTAL	0.0		20.0		0.0		20.0		40.0	20.0	

**2011-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: Public Works & Utilities
DIVISION: StarTran

PROJ NO (Map)	PROJECT (Location & Distance) (IMPROVEMENT DESCRIPTION) PROJECT NUMBER	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							TOTAL FOR FOUR YEARS	COSTS BEYOND PROGRAM	COMP PLAN CONFORM
		PRIORITY PROJECTS				2013-14	FS	TOTAL			
		2010-11	FS	2011-12	FS						
7	Shop Tools / Equipment Funds are proposed in 2010-11 through 2015-16 for continued routine upgrade and replacement of tools and equipment, as well as for replacement due to unexpected breakage. Such tools and equipment include a floor scrubber and on-going replacement of garage doors.										GCP
		40.0	FA			20.0	FA	20.0	FA		
		10.0	SR			5.0	GR	5.0	GR		
	TOTAL	50.0		0.0		25.0		25.0		100.0	25.0
8	Feasibility Study for Multi-Modal Center Funds are included in FY 2011-12 to determine whether a multi-modal transportation center is technically and economically feasible. The 2005 Downtown Master Plan, in addition to the 2007 Transit Development Plan recommends a multi-modal center that would include: passenger waiting room, ticket and information counter, driver break room, bike lockers and restrooms. Such center could be a joint development with other uses such as office, parking, and commercial uses. Public input would be integrated in this study as well.										
				40.0	FA						
				10.0	GR						
	TOTAL	0.0		50.0		0.0		0.0		50.0	0.0
9	Bldg Maintenance and Renovations Funds are included in FY 2010-11 for necessary repairs to the StarTran building facilities. Such repairs include roof replacement, HVAC replacement, painting of offices and lighting replacement.										GCP
		160.0	FA								
		40.0	SR								
	TOTAL	200.0		0.0		0.0		0.0		200.0	0.0
10	Replace Service Vehicle Funds are included in F.Y. 2010-2011 to replace the 1999 Chevy Pickup. This vehicle, in FY 2010-11, will be 13 years old, and the current structural deterioration will be increased. This vehicle is utilized on a daily basis to service StarTran buses, including towing, jump starting, fluid replacement, and, in the winter, sanding and plowing.										GCP
		20.0	FA								
		5.0	SR								
	TOTAL	25.0		0.0		0.0		0.0		25.0	0.0
	FUNDING SUMMARY										
	FA (Federal - Transit Aid)	1,606.0	FA	1,442.0	FA	1,845.0	FA	1,841.0	FA	6,734.0	5,128.0
	GR (General Revenues - Lincoln Funds)	0.0	GR	197.5	GR	279.5	GR	278.5	GR	755.5	755.5
	SR (Special Reserves - Transit Funds)	341.5	SR	103.0	SR	103.0	SR	103.0	SR	650.5	309.0
	TOTAL	1,947.5		1,742.5		2,227.5		2,222.5		8,140.0	6,192.5

**2011-2014 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: Public Works & Utilities
DIVISION: StarTran

PROJ NO (Map)	PROJECT (Location & Distance) (IMPROVEMENT DESCRIPTION) PROJECT NUMBER	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
		PRIORITY PROJECTS								TOTAL FOR FOUR YEARS	COSTS BEYOND PROGRAM	COMP PLAN CONFORM
		2010-11	FS	2011-12	FS	2012-13	FS	2013-14	FS			
OPERATIONS FUNDING SOURCE SUMMARY												
Fixed Route Operations & Specialized Transportation Services for Lincoln, NE												
Sec 5307 (Section 5307 - Preventative Maintenance) 1,350.0 PM 1,350.0 PM 1,400.0 PM 1,400.0 PM 5,500.0 2,800.0												
Sec 5307 Operating and JARC/NF 779.0 JN 400.0 JN 400.0 JN 400.0 JN 1,979.0 800.0												
Sec 5307 (Section 5307 - ADA) 200.0 ADA 200.0 ADA 200.0 ADA 200.0 ADA 800.0 400.0												
NE (State Revenue/Aid) 300.0 NE 300.0 NE 300.0 NE 300.0 NE 1,200.0 600.0												
GR (General Revenues - Lincoln Funds) 5,400.0 GR 5,750.0 GR 5,900.0 GR 6,100.0 GR 23,150.0 12,700.0												
SC (Service Charges - Transit - Local Funds) 1,500.0 SC 1,500.0 SC 1,600.0 SC 1,600.0 SC 6,200.0 3,300.0												
TOTAL												
9,529.0 9,500.0 9,800.0 10,000.0 38,829.0 20,600.0												
FUNDING SUMMARY: STARTRAN												
FEDERAL FUNDING												
FA (Federal - Transit Aid) 1,606.0 1,442.0 1,845.0 1,841.0 6,734.0 5,128.0												
Sec 5307 (Section 5307 - Preventative Maintenance) 1,350.0 1,350.0 1,400.0 1,400.0 5,500.0 4,150.0												
Sec 5307 Operating and JARC/NF 779.0 400.0 400.0 400.0 1,979.0 1,200.0												
Sec 5307 (Section 5307- ADA) 200.0 200.0 200.0 200.0 800.0 600.0												
SUB-TOTAL FEDERAL FUNDING												
3,935.0 3,392.0 3,845.0 3,841.0 15,013.0 11,078.0												
STATE FUNDING												
NE (State Revenue/Aid) 300.0 300.0 300.0 300.0 1,200.0 900.0												
SUB-TOTAL STATE FUNDING												
300.0 300.0 300.0 300.0 1,200.0 900.0												
LOCAL FUNDING												
GR (General Revenues - Lincoln Funds) 5,400.0 5,947.5 6,179.5 6,378.5 23,905.5 18,505.5												
SC (Service Charges - Transit - Local Funds) 1,500.0 1,500.0 1,600.0 1,600.0 6,200.0 4,700.0												
SR (Special Reserves - Transit Funds) 341.5 103.0 103.0 103.0 650.5 309.0												
SUB-TOTAL LOCAL FUNDING												
7,241.5 7,550.5 7,882.5 8,081.5 30,756.0 23,514.5												
TOTAL												
11,476.5 11,242.5 12,027.5 12,222.5 46,969.0 35,492.5												

Status of Previous Years Projects

Completed or Under Contract in FY 2009-10

- Purchase/Financing of Full Size Buses
- Handi-Van Replacement
- Transit Enhancements
- Security Enhancements
- Shop Tools / Equipment
- Automated Vehicle Location Enhancements
- Replace Elevator in Admin Bldg.
- Purchase Bus Wash System