

**LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2012-15: AMENDMENT 1**

2012-2015 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

Lincoln Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM

**TIP AMENDMENTS (9/27/11)**

#1

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR FOUR YEARS	COSTS BEYOND PROGRAM	COMP PLAN CONFORM	
		PRIORITY PROJECTS								2014-15	FS				
		2011-12	FS	2012-13	FS	2013-14	FS	2014-15	FS						
<b><u>Section 5316 Program</u></b>															
1	<b>Lincoln Literacy Council</b> Transportation Support for New Americans Preparing for Workforce Entry	28.1	B3	<b>Add Job Access &amp; Reverse Commute (Sec 5316) Project to FY 2012</b>											ICWP
		160.8	OF												
	Total:	189.0										189.0			
2	<b>StarTran/City of Lincoln</b> Subsidize StarTran Bus Routes	361.83	B3	<b>Add Job Access &amp; Reverse Commute (Sec 5316) Project to FY 2012</b>											ICWP
		361.83	LN												
	Total:	723.7										723.7			
3	<b>Center for People in Need</b> Driver Voucher Program	48.7	B3	<b>Add Job Access &amp; Reverse Commute (Sec 5316) Project to FY 2012</b>											ICWP
		48.7	OF												
	Total:	97.3										97.3			
4	<b>Lincoln MPO</b> Job Access & Reverse Commute Planning and Project Administration	12.0	B3	<b>Add Job Access &amp; Reverse Commute (Sec 5316) Project to FY 2012</b>											ICWP
	Total:	12.0										12.0			
<b><u>Section 5317 Program</u></b>															
5	<b>League of Human Dignity, Inc.</b> Extended Hours Service Transportation Program (EHS)	46.20	B4	<b>Add New Freedom (Sec 5317) Project to FY 2012</b>											ICWP
		46.20	OF												
	Total:	92.40										92.4			
6	<b>Seniors Foundation</b> Lincoln Seniors Transportation Program	42.5	B4	<b>Add New Freedom (Sec 5317) Project to FY 2012</b>											ICWP
		89.1	OF									89.1			
	Total:	131.6										131.6			
7	<b>Lincoln MPO</b> New Freedom Program Planning and Project Administration	6.3	B4	<b>Add New Freedom (Sec 5317) Project to FY 2012</b>											ICWP
	Total:	6.3										6.3			

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		PRIORITY PROJECTS								TOTAL FOR FOUR YEARS	COSTS BEYOND PROGRAM	COMP PLAN CONFORM
		2011-12	FS	2012-13	FS	2013-14	FS	2014-15	FS			
<b>FUNDING SUMMARY: FTA PROGRAMS</b>												
<b>FEDERAL FUNDS:</b>												
	B3 (Section 5316 Funds)	450.6		0.0		0.0		0.0		450.6		
	B4 (Section 5317 Funds)	95.1		0.0		0.0		0.0		95.1		
	SUB-TOTAL CITY FUNDS	545.7		0.0		0.0		0.0		545.7		
<b>STATE FUNDS:</b>												
	NE (State of Nebraska)	0.0		0.0		0.0		0.0		0.0		
	SUB-TOTAL CITY FUNDS	0.0		0.0		0.0		0.0		0.0		
<b>LOCAL FUNDS:</b>												
	OF (Other Funds)	344.8		0.0		0.0		0.0		344.8		
	LN (City of Lincoln)	361.8		0.0		0.0		0.0		361.8		
	SUB-TOTAL CITY FUNDS	706.6		0.0		0.0		0.0		706.6		
	<b>TOTALS</b>	<b>1,252.3</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>1,252.3</b>	<b>0.0</b>	



**LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2012-15: AMENDMENT 2**

2012-2015 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

Lincoln Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM

**TIP AMENDMENTS (12/01/11)**

#2

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											TOTAL PROJECT COSTS
		PRIOR FISCAL YEARS	PRIORITY PROJECTS								COSTS BEYOND PROGRAM		
			FS	2011-12	FS	2012-13	FS	2013-14	FS	2014-15		FS	
<b>FUNDING SUMMARY</b>													
<b>FEDERAL-AID FUNDS:</b>													
<b>State of Nebraska (NDOR)</b>													
	IM (Interstate Maintenance)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	NH (National Highway System)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
<b>Lincoln</b>													
	LC (STP-Urbanized Areas > 200,000, Lincoln)	0.0	1,456.0	2,622.5	0.0	0.0	4,078.5						
	FA ( Federal Aid )	0.0	0.0	0.0	0.0	0.0	0.0						
	HS (HSIP-Highway Safety Improvement Program)	0.0	232.2	1,405.8	0.0	0.0	1,638.0						
	SUB-TOTAL FEDERAL-AID FUNDS	0.0	1,688.2	4,028.3	0.0	0.0	5,716.5						
<b>STATE FUNDS:</b>													
	NE (State Funds)	0.0	0.0	0.0	0.0	0.0	0.0						
	TM (State-Train Mile Tax)	0.0	0.0	0.0	0.0	0.0	0.0						
	SUB-TOTAL STATE FUNDS	0.0	0.0	0.0	0.0	0.0	0.0						
<b>LOCAL FUNDS:</b>													
	WR (City Residual Wheel Tax)	0.0	480.0	0.0	0.0	0.0	480.0						
	WC (City Wheel Tax, New Construction)	0.0	760.0	3,102.5	0.0	0.0	3,862.5						
	SO (Highway Allocations Funds)	0.0	349.8	156.2	0.0	0.0	506.0						
	RT (Railroad Transportation Safety District)	0.0	0.0	1,000.0	0.0	0.0	1,000.0						
	SUB-TOTAL LOCAL FUNDS	0.0	1,589.8	4,258.7	0.0	0.0	5,848.5						
	<b>TOTALS (ALL FUNDS)</b>	<b>0.0</b>	<b>3,278.0</b>	<b>8,287.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,565.0</b>	<b>0.0</b>					



**LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2012-15: AMENDMENT 3**

2012-2015 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

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TRANSPORTATION IMPROVEMENT PROGRAM

**PROPOSED TIP AMENDMENT (04/03/12)**

#3

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL PROJECT COSTS
					PRIOR FISCAL YEARS	PRIORITY PROJECTS								COSTS BEYOND PROGRAM	
						FS	2011-12	FS	2012-13	FS	2013-14	FS	2014-15		
<b>FUNDING SUMMARY: STATE PROJECTS</b>															
<b>FEDERAL-AID FUNDS:</b>															
<b>State of Nebraska (NDOR)</b>															
IM (Interstate Maintenance)					0.0	0.0	573.7	0.0	0.0						
NH (National Highway System)					0.0	0.0	0.0	0.0	0.0						
BR (BR/BH - Bridge Program)					0.0	0.0	0.0	0.0	1,109.6						
SUB-TOTAL FEDERAL-AID FUNDS					0.0	0.0	573.7	0.0	1,109.6						
<b>STATE FUNDS:</b>															
NE (State Funds)					0.0	10.3	63.7	0.0	277.4						
TM (State-Train Mile Tax)					0.0	0.0	0.0	0.0	0.0						
SUB-TOTAL STATE FUNDS					0.0	10.3	63.7	0.0	277.4						
<b>TOTALS (ALL FUNDS)</b>					<b>0.0</b>	<b>10.3</b>	<b>637.4</b>	<b>0.0</b>	<b>1,387.0</b>						

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**PROPOSED TIP AMENDMENT (04/03/12)**

#3

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
					PRIOR FISCAL YEARS	FS	PRIORITY PROJECTS								COSTS BEYOND PROGRAM	TOTAL PROJECT COSTS
							2011-12	FS	2012-13	FS	2013-14	FS	2014-15	FS		
<b>City of Lincoln Projects: Streets</b>																
Amend	<b>Lincoln Sheridan Boulevard Bridge Replacement **</b> Sheridan Boulevard Bridges located just west of the intersection of South 33rd Street. The project is for the replacement of twin 136 foot "Penny Bridges" that overpass the Rock Island Pedestrian/Bicycle Trail and are contributing features to the Boulevards Historic District. Replacement of bridges and sidewalks with concrete railings															
					<b>Add New Project in FY 2012-2015</b>											
				PE		17.0	WR	37.7	WR							
				PE		68.0	TE	150.8	TE							
				Construction						286.5	WR					
				Construction						1,145.8	TE					
				CE						54.9	WR					
				CE						219.7	TE					
				TOTAL	0.0	85.0		188.5		1,706.9		0.0	0.0	1,980.4		
<b>North 14th Street &amp; Cornhusker Highway (US-6)</b>																
Amend	Redesign and extend 14th Street & Eastbound On-Ramp to Cornhusker Highway (US-6) (C.N. 12944) HSIP-5227(7)															
				PE		44.3	HS	354.6	HS	44.3	HS					
				PE		2.5	NE	19.7	NE	2.4	NE					
				PE		2.5	SO	19.7	SO	2.4	SO					
				ROW				3.0	HS	1.5	HS					
				ROW				0.2	NE	0.1	NE					
				ROW				0.2	SO	0.1	SO					
				Utilities						25.7	HS					
				Utilities						1.4	NE					
				Utilities						1.4	SO					
				Construction						855.0	HS					
				Construction						47.5	NE					
				Construction						47.5	SO					
				CE						85.5	HS					
				CE						4.8	NE					
				CE						4.8	SO					
				TOTAL	0.0	49.3		397.4		1,124.4		0.0	0.0	1,571.1		
** Indicates Advanced Construction																



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2012-2015 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

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**PROPOSED TIP AMENDMENT (04/03/12)**

#3

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
					PRIOR FISCAL YEARS	PRIORITY PROJECTS								COSTS BEYOND PROGRAM	TOTAL PROJECT COSTS	
						FS	2011-12	FS	2012-13	FS	2013-14	FS	2014-15			FS
<b>Amend</b>	<b>City of Lincoln Parks &amp; Recreation Department</b>															
	<b>Pioneers Park Trail</b> Renovation of the existing Pioneers Park Trail to replace 4,200 feet of existing asphalt with concrete.															
		Recreational Trails Program Project														
			PE													
			PE													
		Construction														
		Construction														
		TOTAL			0.0	240.0		0.0		0.0		0.0		0.0	240.0	
<b>Amend</b>	<b>Stonebridge Trail</b> Design and construction of a 10' wide, concrete bicycle/pedestrian trail connecting the North 14th Street Trail with the Alvo Road Trail. This trail will begin at North 14th Street and Humphrey Avenue and proceed through the Stonebridge neighborhood and ends at the north entrance of Kooser Elementary at Alvo Road. Total 1.25 miles (C.N. 13213) ENH-55(177)															
		Federal Enhancement Project														
			PE													
			PE													
			Construction													
		Construction														
		TOTAL			0.0	120.0		582.8		0.0		0.0		0.0	702.8	

**Add New Project in FY 2012**

7.1 OF
11.9 RTP
82.9 OF
138.1 RTP

**Add New Project in FY 2012-2013**

24.0 LN	
96.0 TE	
	116.6 LN
	466.2 TE

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2012-2015 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

Lincoln Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM

**PROPOSED TIP AMENDMENT (04/03/12)**

#3

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											TOTAL PROJECT COSTS
		PRIOR FISCAL YEARS	PRIORITY PROJECTS								COSTS BEYOND PROGRAM		
			FS	2011-12	FS	2012-13	FS	2013-14	FS	2014-15		FS	
<b>FUNDING SUMMARY: PED, BIKE &amp; TRAILS PROGRAMS</b>													
<b>FEDERAL FUNDING:</b>													
	RTP (Recreational Trails Program)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	TE (STPB - Sub-Allocation, Transportation Enhancement)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	SUB-TOTAL FEDERAL FUNDING:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>STATE FUNDING:</b>													
	NE (State Revenue / Aids)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	SUB-TOTAL STATE FUNDING:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>LOCAL FUNDING:</b>													
	NRD (Lower Platte South Natural Resource District Funds)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	GPTN (Great Plains Trail Network Private Private Contributions)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	LN (City of Lincoln Funds)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	PR (Other Private Contributions)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	OF (Other Funds)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	SUB-TOTAL LOCAL FUNDING:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	<b>PROGRAM FUNDING TOTALS:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

0.0

**LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM FY 2012-15: AMENDMENT 4**

2012-2015 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA  
 TRANSPORTATION IMPROVEMENT PROGRAM

Lincoln Metropolitan Planning Organization  
**PROPOSED TIP AMENDMENT (06/21/12)**

#4

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL PROJECT COSTS
		PRIOR FISCAL YEARS	PRIORITY PROJECTS								COSTS BEYOND PROGRAM	
			FS	2011-12	FS	2012-13	FS	2013-14	FS	2014-15		
<b>Add 3 New Projects in FY 2012</b>												
<b>Add</b>	Lincoln Madonna Foundation Purchase 2 small buses & 1, 12-passenger van			94.9 B2 23.7 OF								
	TOTAL	0.0	118.7		0.0		0.0		0.0		0.0	118.7
<b>Add</b>	Tabitha Inc. 1 minivan			26.9 B2 6.7 OF								
	TOTAL	0.0	33.7		0.0		0.0		0.0		0.0	33.7
<b>Add</b>	Region V Foundation 6 minivans			161.5 B2 40.4 OF								
	TOTAL	0.0	201.9		0.0		0.0		0.0		0.0	201.9
<b>FUNDING SUMMARY: FTA PROGRAMS</b>												
<b>FEDERAL FUNDS:</b>												
	B2 (Section 5310 Funds)	0.0	283.4		0.0		0.0		0.0			
	B3 (Section 5316 Funds)	0.0	0.0		0.0		0.0		0.0			
	B4 (Section 5317 Funds)	0.0	0.0		0.0		0.0		0.0			
	SUB-TOTAL CITY FUNDS	0.0	283.4		0.0		0.0		0.0		0.0	283.4
<b>LOCAL FUNDS:</b>												
	OF (Other Funds)	0.0	70.9		0.0		0.0		0.0			
	LN (City of Lincoln)	0.0	0.0		0.0		0.0		0.0			
	SUB-TOTAL CITY FUNDS	0.0	70.9		0.0		0.0		0.0		0.0	70.9
	<b>TOTALS</b>	<b>0.0</b>	<b>354.2</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	<b>354.2</b>