

LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS FOR FY 2013-16

2013-2016 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

Lincoln Metropolitan Planning Organization

August 29, 2012

TRANSPORTATION IMPROVEMENT PROGRAM

AMENDED: 08/29/12

#1

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PRIOR FISCAL YEARS	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL PROJECT COSTS	
			FS	PRIORITY PROJECTS								COSTS BEYOND PROGRAM		
				2012-13	2013-14	2014-15	2015-16	FS	FS	FS	FS			
Amend	City of Lincoln Projects: Streets Traffic Optimization and Management Program Projects vary and scope of work is customized to meet the needs of the specific location. Work could include elements of Intelligent Transportation System Infrastructure (ITS), annual traffic monitoring program (turning movement counts, mechanical counts, travel time, and delay studies) and improving traffic flow through signal timing changes. Other projects modify, replace or install traffic signal equipment (poles, controllers, detectors, communication links) at various locations.													
	Construction	1,250.0	SO	1,250.0	SO	750.0	SO	500.0	SO	242.5	SO			
	Construction			0.0	LC	0.0	LC	2,000.0	LC	1,600.0	LC			
	Construction									157.5	WR			
	TOTAL	1,250.0		1,250.0		750.0		2,500.0		2,000.0		0.0		7,750.0
Amend	Safety and Operation Improvement Program Projects vary in location and scopes and improvements are tailored specific needs. Work provides improvements at locations based upon the annual traffic monitoring and crash analysis programs traffic calming, minor intersection improvements and may provide subsidies for paving districts, bikeway/trails to improve bicycle/pedestrian movement used in conjunction with other improvement projects. Federal funds will be requested where applicable and matched with City funds to maximize enhancements. a. Superior and I-180 Ramp (C.N. 12928) HSIP-5254 (8)													
	Construction/CE	522.0	HS	0.0	LC									
	Construction/CE	29.0	SO											
	Construction/CE	29.0	NE											
	TOTAL	580.0		0.0		0.0		0.0		0.0		0.0		580.0
Amend	Roadway and Bridge Rehabilitation Resurfacing and repairing city-wide of all roadways and bridges to maintain their longevity and serviceability economically through resurfacing, reconstruction, help provide subsidies for paving districts, bikeway/trails to improve bicycle/pedestrian movement used in conjunction with other improvement projects Work performed also includes the data gathering, analysis, and implementation for both the pavement management and bridge management programs. Helps meet LRTP goals.													
	Construction			0.0	LC	3,000.0	LC	3,500.0	LC	3,900.0	LC			
	Construction			0.0	SO	405.8	SO	85.7	SO					
	Construction			3,410.7	WR	3,410.7	WR	3,140.4	WR	3,272.0	WR			
	TOTAL	0.0		3,410.7		6,816.5		6,726.1		7,172.0		0.0		24,125.3

AC Indicates Advanced Construction Project Conversion

LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS FOR FY 2013-16

2013-2016 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

Lincoln Metropolitan Planning Organization

August 29, 2012

TRANSPORTATION IMPROVEMENT PROGRAM

AMENDED: 08/29/12

#1

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
	(Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS	FS	PRIORITY PROJECTS								COSTS BEYOND PROGRAM	TOTAL PROJECT COSTS		
						2012-13	FS	2013-14	FS	2014-15	FS	2015-16	FS				
Amend	56th St. from Shadow Pines Dr to Old Cheney Rd				Amend Federal-aid Project Funding for FY 2011-12 and FY 2012-14												
	City funds for the completion of design engineering, right-of-way, construction and construction engineering to construct four lanes of pavement along 56th Street between Shadow Pines Drive and Old Cheney. The project will construct a center median as well as left and right turn lanes and includes turn lanes at the intersection of 56th & Old Cheney. The project will improve safety and capacity. Project length: 0.7 mile				PE	637.8	LC										
	C.N. 13141	LCLC-5241(5)		PE	159.5	WC											
				ROW		1,178.7	LC										
				ROW		294.7	WC										
				Utilities			120.0	LC									
				Utilities			30.0	WC									
				Construction			1,902.5	LC									
				Construction			2,922.5	WC									
				Construction			1,000.0	RT									
				CE			120.0	WC									
				CE			480.0	LC									
				TOTAL		797.3			1,473.4		6,575.0		0.0		0.0		8,845.7
Amend	SW 40th Viaduct				Amend Federal-aid Project Funding for FY 2011-12 and FY 2012-13												
	This project would implement study results to improve existing SW 40th Street by building a viaduct on BNSF railroad. This project will improve safety and capacity, and serve traffic generated by future development in southwest Lincoln.				PE/NEPA	60.0	SO										
	C.N. 12744	STBN-BR-TMT-5267(1)		Design	60.0	SO											
				Utilities	280.0	LC											
				Utilities	70.0	RT											
				Construction	991.2	TE											
				Construction	4,000.0	RRZ											
				Construction	1,000.6	LC											
				Construction	950.5	RT-AC	950.5	AC>LC									
				Construction	1,932.6	RT											
				CE	99.1	TE											
				CE	675.4	LC											
				CE	193.6	RT											
			TOTAL		10,313.0			950.5		0.0		0.0		0.0		11,263.5	

AC Indicates Advanced Construction Project Conversion

LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS FOR FY 2013-16

2013-2016 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

Lincoln Metropolitan Planning Organization

August 29, 2012

TRANSPORTATION IMPROVEMENT PROGRAM

AMENDED: 08/29/12

#1

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
	(Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS	FS	PRIORITY PROJECTS								COSTS BEYOND PROGRAM	TOTAL PROJECT COSTS	
						2012-13	FS	2013-14	FS	2014-15	FS	2015-16	FS			
Amend	27th Street Bridge from Center to Theresa Street				Amend Federal-aid Project Funding for FY 2011-12 and FY 2012-13											
	This project will inspect, repair and rehabilitate the 27th Street bridge from Center to Theresa Streets. Diaphragm, joints, rails, curbs, median and other items identified in further inspections will be repaired to prevent further deterioration and movement and to prolong the life of the bridge. includes the installation of an "Icy Bridge Alert" system.															
	C.N. 13137	LCLC-5231(13)		PE/NEPA	60.0	SO										
				Design	60.0	SO										
				Construction	1,415.5	SO-AC	1,415.5	AC>LC								
				Construction	90.0	LC										
				Construction	376.4	SO										
				CE	140.5	SO-AC	140.5	AC>LC								
			CE	10.0	LC											
			CE	37.6	SO											
			TOTAL	2,190.0		1,556.0		0.0		0.0		0.0		0.0	3,746.0	
Amend	Lincoln Arterial Rehab				Amend Federal-aid Project Funding for FY 2011-12 and FY 2012-13											
	The project includes approx. 8 miles of resurfacing on 14 city street segments. Resurfacing and minor base repair between the curbs on 9 streets and 5 streets with 1' of total widening, 2 of which have major base repair. Replacing sections of deteriorated concrete curb and gutter, curb ramps and sidewalk panels that do not meet ADA standards.															
	C.N. 13138	LCLC-5228(4)		PE	75.0	SO										
				Design	75.0	SO										
				Construction	2,000.0	LC										
				Construction	860.0	SO										
				Construction	1,440.0	SO-AC	1,440.0	AC>LC								
				CE	44.0	LC										
			CE	111.8	SO											
			CE	403.2	SO-AC	403.2	AC>LC									
			TOTAL	5,009.0		1,843.2		0.0		0.0		0.0		0.0	6,852.2	
Amend	Lincoln Arterial Street Microsurfacing				Add Federal-aid Funds to Project for FY 2011-12											
	Maintenance and rehabilitation of 7 city street segments involving microsurfacing and minor pavement repairs between curbs. Approximately 6 miles.															
	C.N. 13139	LCLC 5249(7)		PE/NEPA	15.0	SO										
				Design	10.0	SO										
				Construction	189.0	SO										
				Construction	755.0	LC										
				CE	35.7	SO										
				CE	142.6	LC										
			TOTAL	1,147.3		0.0		0.0		0.0		0.0		0.0	1,147.3	

AC Indicates Advanced Construction Project Conversion

LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS FOR FY 2013-16

2013-2016 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

Lincoln Metropolitan Planning Organization

August 29, 2012

TRANSPORTATION IMPROVEMENT PROGRAM

AMENDED: 08/29/12

#1

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)				PRIOR FISCAL YEARS	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								TOTAL PROJECT COSTS	
	(Control Number)	(Project Number)	(Work Phase)	FS		PRIORITY PROJECTS									COSTS BEYOND PROGRAM
						2012-13	2013-14	2014-15	2015-16	FS	FS	FS	FS		
Amend	Lincoln Downtown Arterial Street Rehabilitation/Resurfacing Maintenance and rehabilitation of 11 city street in the Central Business District involving street resurfacing and minor base repair between curbs on 10 streets and 1 street with variable widening totaling less than 4 feet. Sections of deteriorated curb & gutter and curb ramps/sidewalk pannels not meeting ADA standards will be replaced. Approximately 6 miles. C.N. 13140 LCLC 5230(2)					Add Federal-aid Funds to Project for FY 2011-12									
				PE/NEPA	75.0	SO									
				Design	75.0	SO									
				Construction	1,028.2	SO									
				Construction	4,112.7	LC									
				CE	177.5	SO									
				CE	710.0	LC									
				TOTAL	6,178.4		0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,178.4	
	Nebraska Department of Roads														
Amend	Lincoln Wyuka Stables Renovation Wyuka Cemetery, Stables Renovation of the cemetery stable building (1909), located in Lincoln's historic Wyuka Cemetery Park and Gardens. The 124-acre cemetery was listed in the National Register of Historic Places in 1981, primarily for its significance to the history of landscape design in Nebraska. Chartered by the State of Nebraska in 1869, Wyuka is the oldest example of a "rural" cemetery in the State. It is located in central Lincoln between 36th and 42nd streets and from O Street to Vine Street. The C.N. 13063 ENH-55(170)					Reprogramming Federal Enhancement Funds from FY 2011-12 to FY 2012-13									
				PE/NEPA/Design	80.0	TE									
				PE/NEPA/Design	20.0	Wyuka									
				Construction	0.0	TE	420.0	TE							
				Construction	0.0	Wyuka	158.0	Wyuka							
				TOTAL	100.0		578.0	0.0	0.0	0.0	0.0	0.0	0.0	678.0	
	City of Lincoln Parks & Recreation Department														
Amend	Jamaica North Trail - Phase 2 Jamaica North Trail on abandoned railroad right-of-way. A concrete trail connection with the limestone aggregate surface along Wilderness Park, the West "A" Neighborhood and 4th & J Streets. This connects with on-street routes leading to the Haymarket. Upon completion, the Jamaica North Trail will be 10 miles long and provide a connection to the Homestead Trail. Calvert Street to 'L' Street, 2.25 miles C.N. 12879 ENH-55(160)					Reprogramming Federal Enhancement Funds from FY 2011-12 to FY 2012-13									
				PE/NEPA/Design	61.1	TE									
				PE/NEPA/Design	15.3	LN									
				Construction	0.0	TE	452.8	TE							
				Construction	0.0	LN	113.2	LN							
				TOTAL	76.4		566.0	0.0	0.0	0.0	0.0	0.0	0.0	642.4	
	AC Indicates Advanced Construction Project Conversion														

LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS FOR FY 2013-16

2013-2016 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

Lincoln Metropolitan Planning Organization

August 29, 2012

TRANSPORTATION IMPROVEMENT PROGRAM

AMENDED: 08/29/12

#1

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
	(Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS	PRIORITY PROJECTS								COSTS BEYOND PROGRAM	TOTAL PROJECT COSTS	
					FS	2012-13	FS	2013-14	FS	2014-15	FS	2015-16			FS
Amend	Cavett Elem. to Grainger Connector Concrete Trail, 10 foot wide, Tierra-Williamsburg connection at 37th & San Mateo to connect Cavett Elementary, 36th & San Mateo south to Yankee Hill Road, 0.5 Miles				Reprogramming Federal Enhancement Funds from FY 2011-12 to FY 2012-13										
			PE/NEPA/Design	66.2	TE										
			PE/NEPA/Design	16.8	LN										
			Construction	0.0	TE	360.0									
	C.N. 13079	ENH-55(172)	Construction	0.0	LN	90.0									
			TOTAL	83.1		450.0		0.0		0.0		0.0		0.0	533.1
Amend	Stonebridge Trail Design and construction of a 10' wide, concrete bicycle/pedestrian trail connecting the North 14th Street Trail with the Alvo Road Trail. This trail will begin at North 14th Street and Humphrey Avenue and proceed through the Stonebridge neighborhood and ends at the north entrance of Kooser Elementary at Alvo Road. Total 1.25 miles				Reprogrammed from FY 2011-12 and 2012-2013										
			PE	4.4	LN	24.0	LN								
	(C.N. 13213)	ENH-55(177)	PE	17.8	TE	96.0	TE								
	Federal Enhancement Project		Construction				116.6	LN							
			Construction				466.2	TE							
			TOTAL	22.2		120.0		582.8		0.0		0.0		0.0	725.0
Amend	City of Lincoln Projects: Urban Development Lincoln West "O" Historic Highway Project Historic Detroit-Lincoln-Denver (DLD) plaza & visitors center at 2nd & West 'P' Street and trail from the Salt Creek Bridge to Homestead Expressway (US-77). Historical transportation project to includes an interpretive area for the historic DLD Highway, streetscape improvements to West 'O' Street and construction of a Salt Creek Levee Connector Trail. The trail extends along West "O" from the Salt Creek Bridge to Homestead Expressway (US-77).				Reprogramming Federal Enhancement Funds from FY 2011-12 to FY 2012-13										
			PE/NEPA/Design	18.3	TE	89.4	TE								
			PE/NEPA/Design	4.6	LN	24.0	LN								
			Construction	0.0	TE	467.6	TE								
			Construction	0.0	LN	113.8	LN								
	C.N. 12946	ENH-5266(2)	Construction Engineering	0.0	TE	35.1	TE								
			Construction Engineering	0.0	LN	8.8	LN								
			TOTAL	22.9		738.7		0.0		0.0		0.0		0.0	761.6
AC Indicates Advanced Construction Project Conversion															

LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS FOR FY 2013-16

2013-2016 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

Lincoln Metropolitan Planning Organization

August 29, 2012

TRANSPORTATION IMPROVEMENT PROGRAM

AMENDED: 08/29/12

#1

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL PROJECT COSTS
		PRIOR FISCAL YEARS	PRIORITY PROJECTS								COSTS BEYOND PROGRAM	
			FS	2012-13	FS	2013-14	FS	2014-15	FS	2015-16		
FUNDING SUMMARY: LINCOLN STREET PROJECTS												
FEDERAL-AID FUNDS:												
State of Nebraska (NDOR)												
	IM (Interstate Maintenance)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	NH (National Highway System)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	TE (STPB - Sub-Allocation, Transportation Enhancement)	1,333.7	1,921.0	466.2	0.0	0.0	0.0	0.0	0.0	0.0		
	RRZ (Federal STP-Rail Safety Funds)	4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
Lincoln												
	LC (STP-Urbanized Areas > 200,000, Lincoln)	10,458.1	1,178.7	5,502.5	5,500.0	5,500.0	5,500.0	5,500.0	5,500.0	5,500.0		
	AC>LC (STP-Urbanized Areas > 200,000, Lincoln)	0.0	4,349.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	FA (Federal Aid)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	HS (HSIP-Highway Safety Improvement Program)	522.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	SUB-TOTAL FEDERAL-AID FUNDS	16,313.8	7,449.4	5,968.7	5,500.0	5,500.0	5,500.0	5,500.0	5,500.0	5,500.0	0.0	
STATE FUNDS:												
	NE (State Funds)	29.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	TM (State-Train Mile Tax)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	SUB-TOTAL STATE FUNDS	29.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
LOCAL FUNDS:												
	WR (City Residual Wheel Tax)	0.0	3,410.7	3,410.7	3,140.4	3,140.4	3,140.4	3,140.4	3,140.4	3,429.5		
	WC (City Wheel Tax, New Construction)	159.5	294.7	3,072.5	0.0	0.0	0.0	0.0	0.0	0.0		
	WC-AC (City Wheel Tax, New Construction)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	SO (Highway Allocations Funds)	4,660.2	1,250.0	1,155.8	585.7	585.7	585.7	585.7	585.7	242.5		
	SO-AC (Highway Allocations Funds)	3,399.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	RT (Railroad Transportation Safety District and BNSF Funds)	2,196.2	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0		
	RT-AC (Railroad Transportation Safety District)	950.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	LN (City of Lincoln Funds)	41.1	373.8	116.6	0.0	0.0	0.0	0.0	0.0	0.0		
	Wyuka (Wyuke Funds)	20.0	158.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	SUB-TOTAL LOCAL FUNDS	11,426.7	5,487.2	8,755.6	3,726.1	3,726.1	3,726.1	3,726.1	3,726.1	3,672.0	0.0	
	TOTALS (ALL FUNDS)	27,769.5	12,936.5	14,724.3	9,226.1	9,226.1	9,226.1	9,226.1	9,226.1	9,172.0	0.0	73,828.5

Q:\MPO\TI\FY 2013 Final\TIP Revisions\Amendments\TIP Amendments (1)_FY2012-13.123

LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS FOR FY 2013-16

2013-2016 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
 TRANSPORTATION IMPROVEMENT PROGRAM

Lincoln Metropolitan Planning Organization

September 27, 2012

AMENDED 09/27/12

#2

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
	(Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS	PRIORITY PROJECTS								COSTS BEYOND PROGRAM	TOTAL PROJECT COSTS		
					FS	2012-13	FS	2013-14	FS	2014-15	FS	2015-16			FS	
Amend	City of Lincoln Projects: Streets															
	Safety and Operation Improvement Program					Add Federal-aid Safety Projects to FY 2012-13										
	Projects vary in location and scopes and improvements are tailored specific needs. Work provides improvements at locations based upon the annual traffic monitoring and crash analysis programs traffic calming, minor intersection improvements and may provide subsidies for paving districts, bikeway/trails to improve bicycle/pedestrian movement used in conjunction with other improvement projects. Federal funds will be requested where applicable and matched with City funds to maximize enhancements.															
		- 66th & Fremont Street	(C.N. 13227)	HSIP-5253(1)	PE	46.8	SO									
					PE	421.2	HS									
		10% Local Match			ROW	2.0	SO									
					ROW	18.0	HS									
					Utilities	2.0	SO									
					Utilities	18.0	HS									
					Construction/CE			66.5	SO							
					Construction/CE			598.5	HS							
					CE			10.3	SO							
				CE			92.7	HS								
				Total:	0.0		508.0		768.0		0.0		0.0		1,276.0	

AC Indicates Advanced Construction Project Conversion

LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS FOR FY 2013-16

2013-2016 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
 TRANSPORTATION IMPROVEMENT PROGRAM

Lincoln Metropolitan Planning Organization

September 27, 2012

AMENDED 09/27/12

#2

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
					PRIOR FISCAL YEARS	FS	PRIORITY PROJECTS						COSTS BEYOND PROGRAM	TOTAL PROJECT COSTS	
							2012-13	FS	2013-14	FS	2014-15	FS			2015-16
Section 5316 Program															
1	Lincoln Literacy Council Transportation Support for New Americans Preparing for Workforce Entry						27.3	B3	Add Project to FY 2012-13						
							181.5	OF							
				Total:	0.0		208.8						0.0	208.8	
2	StarTran/City of Lincoln Subsidize StarTran Bus Routes						351.41	B3	Add Project to FY 2012-13						
							351.41	LN							
				Total:	0.0		702.8						0.0	702.8	
3	Center for People in Need Driver Voucher Program						47.3	B3	Add Project to FY 2012-13						
							47.3	OF							
				Total:	0.0		94.5						0.0	94.5	
4	Lincoln MPO Job Access & Reverse Commute Planning and Project Administration						12.1	B3	Add Project to FY 2012-13						
							12.1						0.0	12.1	
				Total:	0.0		12.1						0.0	12.1	
Section 5317 Program															
5	League of Human Dignity, Inc. Extended Hours Service Transportation Program (EHS)						46.20	B4	Add Project to FY 2012-13						
							46.20	OF							
				Total:	0.0		92.40						0.0	92.4	
6	Seniors Foundation Lincoln Seniors Transportation Program						49.9	B4	Add Project to FY 2012-13						
							45.0	OF							
				Total:	0.0		94.9						0.0	94.9	
7	Lincoln MPO New Freedom Program Planning and Project Administration						6.4	B4	Add Project to FY 2012-13						
							6.4		0.0	0.0	0.0		0.0	6.4	
				Total:	0.0		6.4		0.0	0.0	0.0		0.0	6.4	

LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS FOR FY 2013-16

2013-2016 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

Lincoln Metropolitan Planning Organization

September 27, 2012

TRANSPORTATION IMPROVEMENT PROGRAM

AMENDED 09/27/12

#2

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
		PRIOR FISCAL YEARS	PRIORITY PROJECTS								COSTS BEYOND PROGRAM	TOTAL PROJECT COSTS
			FS	2012-13	FS	2013-14	FS	2014-15	FS	2015-16		
FUNDING SUMMARY: LINCOLN STREET PROJECTS												
FEDERAL-AID FUNDS:												
	LC (STP-Urbanized Areas > 200,000, Lincoln)	0.0	0.0	0.0	0.0	0.0						
	FA (Federal Aid)	0.0	0.0	0.0	0.0	0.0						
	HS (HSIP-Highway Safety Improvement Program)	0.0	457.2	691.2	0.0	0.0						
	B3 (Section 5316 Funds)	0.0	438.1	0.0	0.0	0.0						
	B4 (Section 5317 Funds)	0.0	102.5	0.0	0.0	0.0						
	SUB-TOTAL FEDERAL-AID FUNDS	0.0	997.9	691.2	0.0	0.0					0.0	1,689.1
STATE FUNDS:												
	NE (State Funds)	0.0	0.0	0.0	0.0	0.0						
	TM (State-Train Mile Tax)	0.0	0.0	0.0	0.0	0.0						
	SUB-TOTAL STATE FUNDS	0.0	0.0	0.0	0.0	0.0					0.0	0.0
LOCAL FUNDS:												
	WR (City Residual Wheel Tax)	0.0	0.0	0.0	0.0	0.0						
	WC (City Wheel Tax, New Construction)	0.0	0.0	0.0	0.0	0.0						
	SO (Highway Allocations Funds)	0.0	50.8	76.8	0.0	0.0						
	LN (City of Lincoln Funds)	0.0	351.4	0.0	0.0	0.0						
	OF (Other non-city Funds)	0.0	319.9	0.0	0.0	0.0						
	SUB-TOTAL LOCAL FUNDS	0.0	722.1	76.8	0.0	0.0					0.0	798.9
	TOTALS (ALL FUNDS)	0.0	1,720.0	768.0	0.0	0.0					0.0	2,488.0

LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS FOR FY 2013-16

2013-2016 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

Lincoln Metropolitan Planning Organization

February 28, 2013

TRANSPORTATION IMPROVEMENT PROGRAM

TIP AMENDMENT (02/28/13)

#3

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
	(Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS	PRIORITY PROJECTS								COSTS BEYOND PROGRAM	TOTAL PROJECT COSTS	
					FS	2012-13	FS	2013-14	FS	2014-15	FS	2015-16			FS
Lancaster County															
Add	SW 12th Street & Old Cheney Road Safety Project This is a federal-aid project safety project using HRRR funds. This is located at the high risk intersection of SW 12th Street and Old Cheney Road (east side). The project involves the purchase of a short segment of right-of-way and the removal of trees and brush.					Add Federal-aid Safety Project to FY 2012-13									
	(C.N. 13239)	HRRR- 55(179)	PE			1.0	CO								
			ROW			4.5	HRRR								
			ROW			0.5	CO								
			Construction					6.3	HRRR						
			Construction					0.7	CO						
			CE					1.0	CO						
			Total:		0.0	6.0		8.0		0.0		0.0	0.0	14.0	
City of Lincoln Projects: Streets															
Add	North 10th Street & Military Bridge, Lincoln Rehabilitation or replacement of an existing bridge over Salt Creek, to be determined during the design phase of the project. The project limits will extend approximately 50 feet past both ends of the existing bridge. Possible impacts to Military Road and south to US-6 will be evaluated. This project will include pedestrian facilities.					Add Federal-aid Project to FY 2012-13									
	(C.N. 13233)	LCLC 5215(3)	PE/NEPA			307.7	LC								
			PE/NEPA			76.9	LN								
			NDOR PE			8.0	LC								
			NDOR PE			2.0	NE								
			Construction							1,920.0	LC				
			Construction							480.0	LN				
			CE							355.2	LC				
			CE							88.8	LN				
			NDOR CE							21.2	LC				
			NDOR CE							5.3	NE				
			Total:		0.0	394.6		0.0		2,870.5		0.0	0.0	3,265.1	
Revise	Roadway and Bridge Rehabilitation Resurfacing and repairing city-wide of all roadways and bridges to maintain their longevity and serviceability economically through resurfacing, reconstruction, help provide subsidies for paving districts, bikeway/trails to improve bicycle/pedestrian movement used in conjunction with other improvement projects Work performed also includes the data gathering, analysis, and implementation for both the pavement management and bridge management programs. Helps meet LRTP goals.					Adjustment of Federal-aid Funding in FY 2014-15 to Meet Fiscal Constraints									
			Construction					3,000.0	LC	2,657.3	LN	3,900.0	LC		
			Construction					405.8	SO	1,203.6	LC				
			Construction			3,410.7	WR	3,410.7	WR			3,272.0	WR		
			TOTAL		0.0	3,410.7		6,816.5		3,860.9		7,172.0	0.0	21,260.1	

LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS FOR FY 2013-16

2013-2016 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
 TRANSPORTATION IMPROVEMENT PROGRAM

Lincoln Metropolitan Planning Organization

February 28, 2013

TIP AMENDMENT (02/28/13)

#3

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										COSTS BEYOND PROGRAM	TOTAL PROJECT COSTS
		PRIOR FISCAL YEARS	PRIORITY PROJECTS										
			FS	2012-13	FS	2013-14	FS	2014-15	FS	2015-16	FS		
FUNDING SUMMARY: LINCOLN STREET PROJECTS													
FEDERAL-AID FUNDS:													
	LC (STP-Urbanized Areas > 200,000, Lincoln)	0.0	315.7		3,000.0		3,500.0		3,900.0				
	HRRR (High-Risk Rural Roads - state designated)	0.0	4.5		6.3		0.0		0.0				
	SUB-TOTAL FEDERAL-AID FUNDS	0.0	320.2		3,006.3		3,500.0		3,900.0		0.0	10,726.5	
STATE FUNDS:													
	NE (State Funds)	0.0	2.0		0.0		5.3		0.0				
	SUB-TOTAL STATE FUNDS	0.0	2.0		0.0		5.3		0.0		0.0	7.3	
LOCAL FUNDS:													
	CO (Lancaster County)	0.0	1.5		1.7		0.0		0.0				
	LN (City of Lincoln Funds)	0.0	76.9		0.0		3226.1		0.0				
	SO (Highway Allocations Funds)	0.0	0.0		405.8		0.0		0.0				
	WR (City Residual Wheel Tax)	0.0	3,410.7		3,410.7		0.0		3,272.0				
	SUB-TOTAL LOCAL FUNDS	0.0	78.4		1.7		3,226.1		0.0		0.0	3,306.2	
	TOTALS (ALL FUNDS)	0.0	400.6		3,008.0		6,731.4		3,900.0		0.0	14,040.0	

LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS FOR FY 2013-16

2013-2016 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

Lincoln Metropolitan Planning Organization

February 28, 2013

TRANSPORTATION IMPROVEMENT PROGRAM

TIP AMENDMENT (02/28/13)

#4

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
	(Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS	PRIORITY PROJECTS								COSTS BEYOND PROGRAM	TOTAL PROJECT COSTS	
					FS	2012-13	FS	2013-14	FS	2014-15	FS	2015-16			FS
	Nebraska Department of Roads														
Amend	Lincoln Wyuka Stables Renovation Wyuka Cemetery, Stables Renovation of the cemetery stable building (1909), located in Lincoln's historic Wyuka Cemetery Park and Gardens. The 124-acre cemetery was listed in the National Register of Historic Places in 1981, primarily for its significance to the history of landscape design in Nebraska. Chartered by the State of Nebraska in 1869, Wyuka is the oldest example of a "rural" cemetery in the State. It is located in central Lincoln between 36th and 42nd streets and from O Street to Vine Street.				80.0	TE									
	C.N. 13063	ENH-55(170)	PE/NEPA/Design	20.0	Wyuka										
			Construction			580.0	TE	State Program							
			Construction			146.0	Wyuka								
			Total:	100.0		726.0		0.0		0.0		0.0		0.0	826.0
	Lower Platte South Natural Resource District														
Amend	Haymarket Ball Park Trail Charleston to 14th Street on Salt Creek Levee Trail, 5300 feet long, 10 feet wide with concrete surface.														
	C.N. 12781	STPB-55(151)	Construction			561.2	TA-1	State Program							
			Construction			140.3	NRD								
			Total:	0.0		701.5		0.0		0.0		0.0		0.0	701.5
Amend	Rosa Parks Way Trail Railroad Undercrossing trail west of 1st and J Street, 900 feet long and 10 feet wide concrete surface.				21.2	TE									
	C.N. 12945	ENH-55(164)	PE	5.2	NRD										
			Construction			290.3	TA-1	State Program							
			Construction			27.7	NRD								
			Construction			39.9	RTSD								
			Construction			5.0	GPTN								
			Total:	26.4		362.9		0.0		0.0		0.0		0.0	389.3
Amend	City of Lincoln Parks & Recreation Department														
	Cavett Elem. to Grainger Connector Concrete Trail, 10 foot wide, Tierra-Williamsburg connection at 37th & San Mateo to connect Cavett Elementary, 36th & San Mateo south to Yankee Hill Road, 0.5 Miles														
	C.N. 13079	ENH-55(172)	Construction					295.7	TA-2	MPO Program					
			Construction					73.9	LN						
			Total:	0.0		0.0		369.6		0.0		0.0		0.0	369.6

LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS FOR FY 2013-16

2013-2016 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

Lincoln Metropolitan Planning Organization

February 28, 2013

TRANSPORTATION IMPROVEMENT PROGRAM

TIP AMENDMENT (02/28/13)

#4

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
	(Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS	PRIORITY PROJECTS								COSTS BEYOND PROGRAM	TOTAL PROJECT COSTS	
					FS	2012-13	FS	2013-14	FS	2014-15	FS	2015-16			FS
Amend	Jamaica North Trail Calvert Street to 'J' Street, 2.5 miles, Jamaica North Trail on abandoned railroad right-of-way. A concrete trail connection with the limestone aggregate surface along Wilderness Park, the West "A" Neighborhood and 4th & J Streets. This connects with on-street routes leading to the Haymarket. Upon completion, the Jamaica North Trail will be 10 miles long and provide a connection to the Homestead Trail. 2.25 miles														
	C.N. 12879	ENH-55(160)	PE/NEPA/Design	61.1	TE										
			PE/NEPA/Design	15.3	LN										
			ROW			12.0	TA-1	State Program							
			ROW			3.0	LN								
			Construction			87.7	TA-1	State Program							
			Construction			367.7	TA-2	MPO Program							
		Construction			113.8	LN									
		Total:	76.4		584.1		0.0		0.0		0.0		0.0	660.5	
Amend	Stonebridge Trail Design and construction of a 10' wide, concrete bicycle/pedestrian trail connecting the North 14th Street Trail with the Alvo Road Trail. This trail will begin at North 14th Street and Humphrey Avenue and proceed through the Stonebridge neighborhood and ends at the north entrance of Kooser Elementary at Alvo Road. Total 1.25 miles														
	C.N. 13213	ENH-55(177)	PE	17.8	TE										
			PE	4.4	LN										
			ROW			12.0	TA-2	MPO Program							
			ROW			3.0	LN								
			Construction			67.6	TA-1	State Program							
			Construction			367.7	TA-2	MPO Program							
		Construction			108.8	LN									
		Total:	22.2		0.0		15.0		544.0		0.0		0.0	581.2	
City of Lincoln Projects: Urban Development															
Amend	Lincoln West "O" Historic Highway Project Historic Detroit-Lincoln-Denver (DLD) plaza & visitors center at 2nd & West 'P' Street and trail from the Salt Creek Bridge to Homestead Expressway (US-77). Historical transportation project to includes an interpretive area for the historic DLD Highway, streetscape improvements to West 'O' Street and construction of a Salt Creek Levee Connector Trail. The trail extends along West "O" from the Salt Creek Bridge to Homestead Expressway (US-77).														
	C.N. 12946	ENH-5266(2)	PE/NEPA/Design	82.2	TE	89.4	TA-1	State Program							
			PE/NEPA/Design	20.6	LN	24.0	LN								
			Construction			470.9	TA-1								
			Construction			116.1	LN								
			Construction Engineering			35.1	TA-1								
			Construction Engineering			8.8	LN								
		Total:	102.8		744.3		0.0		0.0		0.0		0.0	847.1	

LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS FOR FY 2013-16

2013-2016 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

Lincoln Metropolitan Planning Organization

February 28, 2013

TRANSPORTATION IMPROVEMENT PROGRAM

TIP AMENDMENT (02/28/13)

#4

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
	(Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS	PRIORITY PROJECTS								COSTS BEYOND PROGRAM	TOTAL PROJECT COSTS	
					FS	2012-13	FS	2013-14	FS	2014-15	FS	2015-16			FS
Amend	City of Hickman														
	Hickman Road Trail Connections														
	West connection: Ten-foot wide concrete bicycle/pedestrian trail to link existing north and south sides of Hichman Road and include pedestrian crossing signals and drainage improvements. East connection: Approximately 3, 600 linear foot, 10 foot wide concrete bicycle/pedestrian trail from 6th & Locust to Hichman Road & Larkspur Drive, including two traffic crossings and a new 12 foot wide trail bridge.														
	C.N. 13134	ENH-55(174)	PE		100.1	TE									
			PE		25.0	Hick									
			ROW				58.4	TA-2	MPO Program						
			ROW				14.6	Hick							
			Construction												
			Construction									239.9	TA-1	State Program	
			Construction									367.7	TA-2	MPO Program	
			Construction									151.9	Hick		
			Total:		0.0		125.1		73.0		0.0	759.4		0.0	957.5
Amend	Safe Routes to School														
	SRTS Pedal to Prescott Infrastructure														
	Replace existing pedestrian-bike facility and entry into the Prescott School grounds with a new permanent concrete pedestrian and bike connection. Location: along S 20th Street Distance: 1250 feet														
	C.N. 13187	SRTS-55(176)	PE/NEPA/Design				38.5	SRTS						State Program	
			Construction								71.0	SRTS			
			CE								18.9	SRTS			
			Total:		0.0		38.5		0.0		89.9		0.0	0.0	128.4
Amend	Lincoln Walks to School														
	This is a Teach a Kid to Fish non-infrastructure educational and information and assessment program funded through Safe Routes Nebraska. This is aimed at promoting safety and the benefits of walking and riding to school and promoting healthy lifestyles for Lincoln students.														
			RC				5.0	SRTS	State Program						
			NDOR				2.0	SRTS							
			Program Costs				67.8	SRTS							
			Close-out				1.0	SRTS							
			Total:		0.0		75.8		0.0		0.0		0.0	0.0	75.8

LINCOLN MPO TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS FOR FY 2013-16

2013-2016 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

Lincoln Metropolitan Planning Organization

February 28, 2013

TRANSPORTATION IMPROVEMENT PROGRAM

TIP AMENDMENT (02/28/13)

#4

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
		PRIOR FISCAL YEARS	PRIORITY PROJECTS								COSTS BEYOND PROGRAM	TOTAL PROJECT COSTS
			FS	2012-13	FS	2013-14	FS	2014-15	FS	2015-16		
PROGRAM SUMMARY												
FEDERAL FUNDING												
	RTP (Recreational Trails Program)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	TE (STPB - Sub-Allocation, Transportation Enhancement)	262.3	680.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
	TA-1 (STP-TA - State Transportation Alternatives Program)	0.0	1,546.6	0.0	0.0	67.6	239.9					
	TA-2 (STP-TA - Lincoln MPO Transportation Alternatives Program)	0.0	367.7	366.1	367.7							
	TA-AC (Advanced Construction for STP-TA-Transportation Alternatives Program Funding)	0.0	0.0	0.0	0.0	0.0	0.0					
	SRTS (Safe Routes to School)	0.0	114.3	0.0	89.9	0.0						
	SUB-TOTAL FEDERAL FUNDING	262.3	2,708.6	366.1	525.1	607.5	0.0	0.0	0.0	0.0	0.0	4,469.6
STATE FUNDING												
	NE (State Revenue / Aids)	0.0	0.0	0.0	0.0	0.0	0.0					
	SUB-TOTAL STATE FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LOCAL FUNDING												
	Wyuka (Wyuke Funds)	20.0	146.0	0.0	0.0	0.0	0.0					
	NRD (Lower Platte South Natural Resource District Funds)	5.2	168.0	0.0	0.0	0.0	0.0					
	GPTN (Great Plains Trail Network Private Private Contributions)	0.0	5.0	0.0	0.0	0.0	0.0					
	RTSD (Railroad Transportation Safety District)	0.0	39.9	0.0	0.0	0.0	0.0					
	LN (City of Lincoln Funds)	40.3	265.7	76.9	108.8	0.0	0.0					
	Hick (City of Hickman Funds)	0.0	25.0	14.6	0.0	151.9	0.0					
	PR (Other Private Contributions)	0.0	0.0	0.0	0.0	0.0	0.0					
	OF (Other Funds)	0.0	0.0	0.0	0.0	0.0	0.0					
	SUB-TOTAL LOCAL FUNDING	65.5	649.6	91.5	108.8	151.9	0.0	0.0	0.0	0.0	0.0	1,067.3
	TOTALS (ALL FUNDS)	327.8	3,358.2	457.6	633.9	759.4	0.0	0.0	0.0	0.0	0.0	5,536.9

f:\files\ncsmdb\TIP\Amendments\FY 2013\February TIP Amendments(4)_022813.123