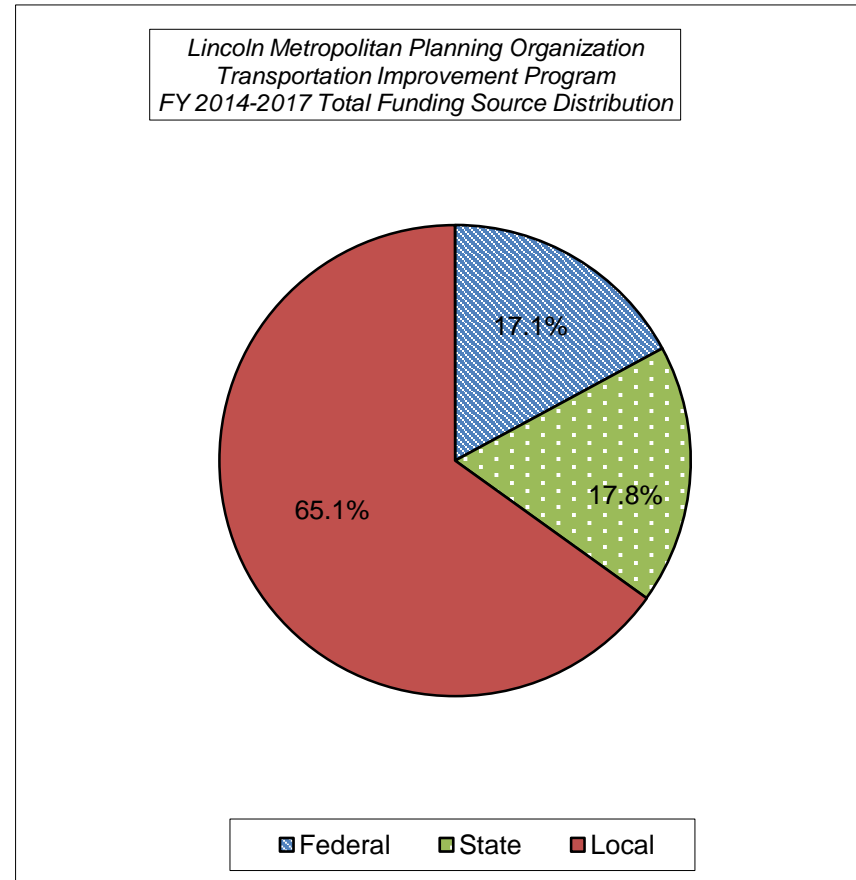
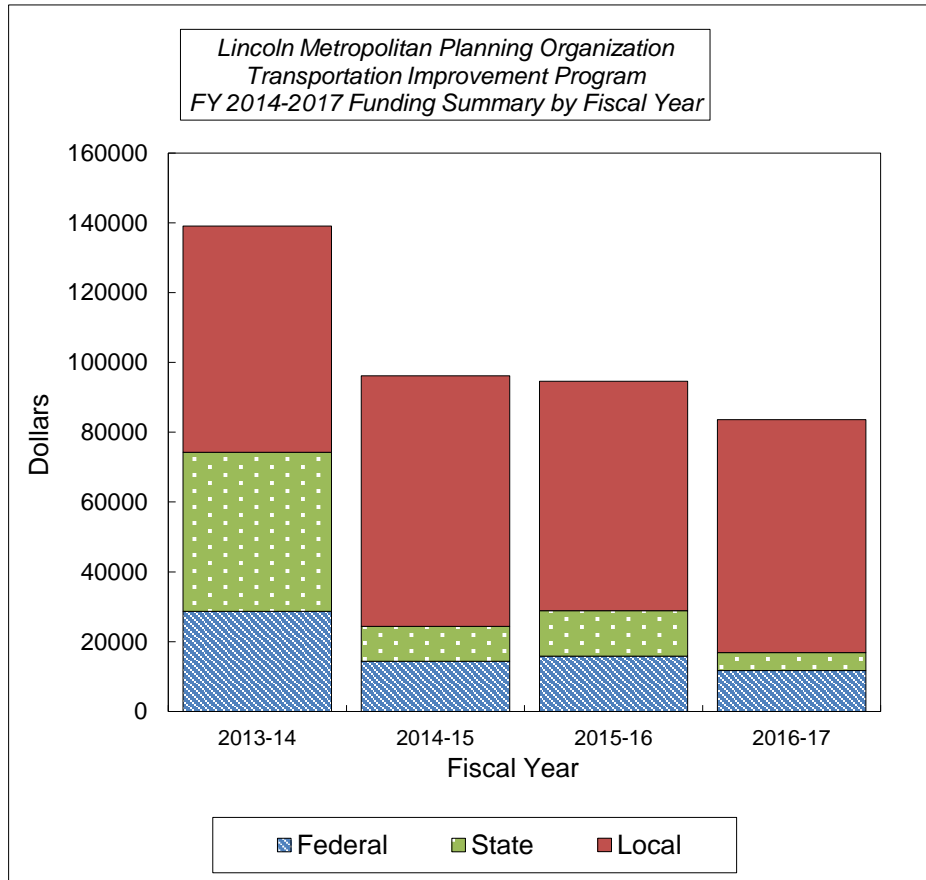


i Funding Summary

2014-2017 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM



2014-2017 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

TRANSPORTATION IMPROVEMENT PROGRAM

SUMMARY OF PROGRAM EXPENDITURES

	AGENCY	FISCAL YEARS					Total for Four Years	Costs Beyond Program
		2013-14	2014-15	2015-16	2016-17			
A	State of Nebraska	FEDERAL	10,779.0	1,215.0	2,209.0	635.0	14,838.0	
		STATE	45,229.0	9,555.9	12,743.6	4,813.3	72,341.8	
		LOCAL	208.0	410.0	0.0	0.0	618.0	
		SUB-TOTAL	56,216.0	11,180.9	14,952.6	5,448.3	87,797.8	22,084.0
B	Lancaster County	FEDERAL	448.5	0.0	0.0	0.0	448.5	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	17,995.4	18,484.0	19,038.5	19,610.0	75,127.9	
		SUB-TOTAL	18,443.9	18,484.0	19,038.5	19,610.0	75,576.4	0.0
C	Public Works/Streets and Highways	FEDERAL	7,693.8	8,487.8	6,000.0	5,500.0	27,681.6	
		STATE	19.9	82.7	0.0	0.0	102.6	
		LOCAL	37,073.4	43,943.4	36,998.1	37,674.6	155,689.5	
		SUB-TOTAL	44,787.1	52,513.9	42,998.1	43,174.6	183,473.7	321,000.0
D	StarTran Systems	FEDERAL	3,088.8	3,092.8	4,214.2	4,274.2	14,670.0	
		STATE	300.0	300.0	300.0	300.0	1,200.0	
		LOCAL	8,647.3	8,773.3	9,201.9	9,266.9	35,889.4	
		SUB-TOTAL	12,036.1	12,166.1	13,716.1	13,841.1	51,759.4	26,956.1
E	Lincoln Airport Authority	FEDERAL	5,625.0	1,080.0	2,835.0	1,350.0	10,890.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	625.0	120.0	315.0	150.0	1,210.0	
		SUB-TOTAL	6,250.0	1,200.0	3,150.0	1,500.0	12,100.0	0.0
F	Section 5310, 5316, 5317 Project	FEDERAL	146.4	0.0	0.0	0.0	0.0	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	36.6	0.0	0.0	0.0	0.0	
		SUB-TOTAL	183.0	0.0	0.0	0.0	183.0	0.0
G	Ped, Bikes & Trails	FEDERAL	902.4	525.2	607.6	0.0	2,035.2	
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	258.7	108.8	151.9	0.0	519.4	
		SUB-TOTAL	1,161.1	634.0	759.5	0.0	2,554.6	0.0
	PROGRAM TOTAL	FEDERAL	28,683.9	14,400.8	15,865.8	11,759.2	70,709.7	
		STATE	45,548.9	9,938.6	13,043.6	5,113.3	73,644.4	
		LOCAL	64,844.4	71,839.5	65,705.4	66,701.5	269,090.8	
		SUB-TOTAL	139,077.2	96,178.8	94,614.8	83,574.0	413,444.9	0.0
PROGRAM TOTAL			139,077.2	96,178.8	94,614.8	83,574.0	413,444.9	370,040.1