

Lincoln MPO Transportation Improvement Program Amendments for FY 2014-17

2014-2017 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA				Lincoln Metropolitan Planning Organization										8/29/2013			
TRANSPORTATION IMPROVEMENT PROGRAM				TIP Amendment										#1			
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)													
	(Control Number)	(Project Number)	(Work Phase)	PRIORITY PROJECTS										COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
				PRIOR FISCAL YEARS	FS	2013-14	FS	2014-15	FS	2015-16	FS	2016-17	FS				
Amend	<u>Ped, Bike & Trails</u>																
	Rosa Parks Way Trail																
	Railroad Undercrossing trail west of 1st and J Street, 900 feet long and 10 feet wide concrete surface																
		C.N. 12945	ENH-55(164)														
				PE	21.2 TE												
				PE	5.2 NR												
			Construction		290.3 TA1												
			Construction		27.7 NR												
			Construction		39.9 RT												
			Construction		5.0 GP												
			TOTAL	26.4	362.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	389.3	
	<u>State of Nebraska: Department of Roads</u>																
Amend	US-77																
	BNSF Viaduct, Lincoln																
	(NB) US-77 BNSF viaduct & Middle Creek Bridges south of US-6																
				PE		30.0 NE											
			Construction		558.0 NE												
			Construction		975.0 HS												
			Construction		1,760.0 NH												
			TOTAL	0.0	3,323.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,323.0	
	<u>Section 5310 Program</u>																
Add	Lincoln Madonna Foundation																
	Purchase 1 Minivan																
			TOTAL	0.0	33.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33.6	
Add	Tabitha Inc.																
	Purchase 1 Small Bus																
			TOTAL	0.0	48.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	48.5	
Add	Region V Foundation																
	Purchase 2 Minivans																
			TOTAL	0.0	67.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	67.3	
Add	Developmental Services of Nebraska																
	Purchase 1 Minivan																
			TOTAL	0.0	33.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33.6	

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TRANSPORTATION IMPROVEMENT PROGRAM

Lincoln Metropolitan Planning Organization
TIP Amendment

8/29/2013
 #1

PROJ NO (Map)	PROJECT				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
	(Location & Distance)				PRIORITY PROJECTS										COST BEYOND PROGRAM	TOTAL PROJECT COSTS
	(Improvement Description)				PRIOR FISCAL	2013-14		2014-15		2015-16		2016-17				
	(Control Number)	(Project Number)	(Work Phase)	YEARS	FS	FS	FS	FS	FS	FS	FS	FS	FS			
FUNDING SUMMARY																
FEDERAL-AID FUNDS:																
NH (NHPP - National Highway Performance Program) 1,760.0																
HS (HSIP-Highway Safety Improvement Program) 975.0																
TE (STPB - Sub-Allocation, Transportation Enhancement) 0.0																
TA1 (STP-TA - State Transportation Alternatives Program) 290.3																
B2 (Section 5310 Funds) 146.4																
SUB-TOTAL FEDERAL FUNDING																
						3,171.7	0.0	0.0	0.0	0.0	0.0	0.0	3,171.7			
STATE FUNDS:																
NE (State Funds) 588.0																
SUB-TOTAL STATE FUNDING																
						588.0	0.0	0.0	0.0	0.0	0.0	588.0				
LOCAL FUNDS:																
RT (Railroad Transportation Safety District) 39.9																
NR (Lower Platte South Natural Resource District Funds) 27.7																
GP (Great Plains Trail Network Private Contributions) 5.0																
OF (Other Funds) 36.6																
SUB-TOTAL LOCAL FUNDING																
						109.2	0.0	0.0	0.0	0.0	0.0	109.2				
TOTAL																
						3,868.9	0.0	0.0	0.0	0.0	0.0	3,868.9				

Lincoln MPO Transportation Improvement Program Amendments for FY 2014-17

2014-2017 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA				Lincoln Metropolitan Planning Organization										11/21/2013		
TRANSPORTATION IMPROVEMENT PROGRAM				TIP Amendment										#2		
PROJ NO (Map)	PROJECT				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
	(Location & Distance)				PRIORITY PROJECTS										COST BEYOND PROGRAM	TOTAL PROJECT COSTS
	(Improvement Description)				PRIOR FISCAL	2013-14	2014-15	2015-16	2016-17							
(Control Number)	(Project Number)	(Work Phase)	YEARS	FS	FS	FS	FS	FS								
	<u>State of Nebraska: Department of Roads</u>															
Add	US-6															
	NW-6/W 40th St., Lincoln Intersection				PE	100.0	NE									
				PE	11.0	LN										
			0 Miles	ROW	369.0	NE										
	13093		HSIP-6-6(161)	ROW	41.0	LN										
				Construction			1,300.0	HS								
				Construction			140.0	LN								
				TOTAL	521.0		1,440.0		0.0	0.0	0.0				1,961.0	
Add	I-80															
	27th St - Pflug Rd. Rumble Strips				PE	2.0	NE									
			26.6 Miles	Construction			120.0	NH								
	13217		NH-80-9(72)	Construction			13.0	NE								
				TOTAL	2.0		133.0		0.0	0.0	0.0				135.0	
	<u>Lancaster County</u>															
Add	Pavement Marking - Lancaster County															
	Pavement marking for paved rural roads. Roads designed for marking are: N. 14th St - Alvo Rd to Raymond Rd, S. 120th St - A St to O St, S. 56th St - Saltillo Rd to Yankee Hill Rd, S. 54th St - Roca Road (East) to Saltillo Rd, S. 68th St - Saltillo Rd to South Hickman City Limit, S. 68th St - S end of Hickman RR Viaduct to Firth Rd, Firth Rd - Hwy 77 to S. 68th St, Hoper Rd - S. 148th St to S. 158th St, S. 68th St - South Hickman City Limit to South end of Hickman RR Viaduct. A total of 498,325 linear feet in white and yellow reflective pavement marking.															
	00793		HRRR-STWD(92)	Construction			448.5	HR								
				Construction			49.8	CO								
				TOTAL	0.0		498.3		0.0	0.0	0.0				498.3	

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Lincoln Metropolitan Planning Organization
TIP Amendment

11/21/2013

#2

PROJ NO (Map)	PROJECT				PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
	(Location & Distance)				PRIORITY PROJECTS										COST BEYOND PROGRAM	TOTAL PROJECT COSTS
	(Improvement Description)				PRIOR FISCAL	2013-14	2014-15	2015-16	2016-17							
(Control Number)	(Project Number)	(Work Phase)	YEARS	FS	FS	FS	FS	FS	FS	FS	FS	FS	FS	FS		
FUNDING SUMMARY																
FEDERAL-AID FUNDS:																
NH (NHPP - National Highway Performance Program)																
HS (HSIP-Highway Safety Improvement Program)																
HR (HRRR - High Risk Rural Roads)																
SUB-TOTAL FEDERAL FUNDING																
SUB-TOTAL STATE FUNDING																
STATE FUNDS:																
NE (State Funds)																
SUB-TOTAL STATE FUNDING																
LOCAL FUNDS:																
LN (City of Lincoln)																
CO (Lancaster County)																
SUB-TOTAL LOCAL FUNDING																
TOTAL																

2014-2017 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA				AGENCY:	City of Lincoln : Public Works & Utilities												
TRANSPORTATION IMPROVEMENT PROGRAM				DIVISION:	Streets & Highways Worksheet 01/28/14												
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS)											COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
	PRIORITY PROJECTS																
	PRIOR FISCAL YEARS	FS	2013-14	FS	2014-15	FS	2015-16	FS	2016-17	FS							
1	Traffic Optimization and Management Program																
	Projects vary and scope of work is customized to meet the needs of the specific location. Work could include elements of Intelligent Transportation System Infrastructure (ITS), annual traffic monitoring program (turning movement counts, mechanical counts, travel time, and delay studies) and improving traffic flow through signal timing changes. Other projects modify, replace or install traffic signal equipment (poles, controllers, detectors, communication links) at various locations. See Appendix for Group Project Listings																
	TOTAL																
2	Safety and Operation Improvement Program																
	Projects vary in location and scopes of improvements are tailored specific to the needs. Generally work will provide improvements at locations based upon the annual traffic monitoring and crash analysis programs traffic calming, minor intersection improvement and help provide subsidies for paving districts, bikeway/trails to improve bicycle/pedestrian movement used in conjunction with other improvement projects. Federal funds will be requested where applicable and matched with City funds to maximize the number of locations where enhancements can be made. Helps meet LRTP goals supporting the Intersection Capacity Improvements, ITS, Safety Projects, Travel Demand Management, maintenance / rehabilitation and new capital expenditure for Pedestrian and Bicycle Facilities.																
	a. Coddington & West Van Dorn (C.N. 13147)	HSIP-5205(1)	Construction/CE														
			Construction/CE														
	b. 14th and Cornhusker (C.N. 12944)	HSIP-5227 (7)	PE														
			PE														
			PE														
			ROW														
			ROW														
			ROW														
			Utilities														
			Utilities														
			Utilities														
			Construction/CE														
			Construction/CE														
			Construction/CE														
	c. 66th & Fremont (C.N. 13227)	HSIP-5253(1)	ROW														
			ROW														
			Utilities														
			Utilities														
			Construction/CE														
			Construction/CE														
			Construction/CE														
	d. Locations to be determined		Construction/CE														

2014-2017 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA				AGENCY:	City of Lincoln : Public Works & Utilities										
TRANSPORTATION IMPROVEMENT PROGRAM				DIVISION:	Streets & Highways								Worksheet 01/28/14		
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS)											
	(Control Number)	(Project Number)	(Work Phase)	PRIORITY PROJECTS										COST BEYOND PROGRAM	TOTAL PROJECT COSTS
				PRIOR FISCAL YEARS	FS	2013-14	FS	2014-15	FS	2015-16	FS	2016-17	FS		
	e. North 27th Street, Adaptive Signal Control Project Installation of Adaptive Signal Control Technology (ASCT) to improve traffic flow by linking 17 traffic signals in the corridor along North 27th Street between "O" Street and I-80 north ramp that will coordinate signal timing. This includes upgrading fiber communications along this corridor. The project will improve overall safety, mobility and operations while minimizing environmental impacts. Project is part of project #12: City of Lincoln Traffic Signal Response Improvements, identified in the Southeast Nebraska Regional ITS Architecture. Project will use Federal Highway Safety Funds (HSIP). (C.N. 13244) HSIP-5231(14)														
			PE			159.2	HS								
			PE			17.7	LN								
			NEPA			45.0	HS								
			NEPA			5.0	LN								
			Final Design			36.7	HS								
			Final Design			4.1	LN								
			RC			16.7	HS								
			RC			1.9	LN								
			NDOR			9.0	HS								
			NDOR			1.0	LN								
			ROW			13.5	HS								
			ROW			1.5	LN								
			Utilities			61.2	HS								
			Utilities			6.8	LN								
			Construction			1273.0	HS								
			Construction			141.5	LN								
			CE			146.9	HS								
			CE			16.1	LN								
			RC			24.4	HS								
			RC			2.7	LN								
			NDOR			14.5	HS								
			NDOR			1.6	LN								
			TOTAL			2437.4		3354.4		650.0		650.0		0.0	7091.8
3	Sidewalk Maintenance and Repair City funds are allocated for maintenance and repair of sidewalks Helps meet LRTP goals supporting both the maintenance / rehabilitation and Capital expenditure for Pedestrian and Bicycle Facilities as existing infrastructure are improved / repaired and Capital expenditure when new amenities, such as curb ramps, are constructed.														
			Construction			510.0	LN	990.2	LN	1000.6	LN	1011.2	LN		
			TOTAL			510.0		990.2		1000.6		1011.2		0.0	3512.0

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PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS)													
	(Control Number)	(Project Number)	(Work Phase)	PRIORITY PROJECTS											COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
				PRIOR FISCAL YEARS	FS	2013-14	FS	2014-15	FS	2015-16	FS	2016-17	FS				
4	Roadway and Bridge Rehabilitation																
	Resurfacing and repairing city-wide of all roadways and bridges to maintain their longevity and serviceability economically through resurfacing, reconstruction, help provide subsidies for paving districts, bikeway/trails to improve bicycle/pedestrian movement used in conjunction with other improvement projects. Work performed also includes the data gathering, analysis, and implementation for both the pavement management and bridge management programs. Helps meet LRTP goals supporting both roadway and pedestrian maintenance / rehabilitation needs for existing infrastructure, Intersection Capacity Improvements, two plus center turn lane projects, safety projects, and Capital expenditure for Pedestrian Facilities as new curb ramps continue to be built as a part of projects.																
	See Appendix for Group Project Listings			269.3	LN	3397.5	LN	1203.6	AC			2360.3	AC-LC			2224.8	AC-LC
	TOTAL			269.3		6691.1		3860.9				2272.0			4972.0		0.0
5	East Beltway																
	Design, right-of-way and utility work of a four lane freeway between Hwy 2 and I-80.																
	C.N. 12848	DPU-55(156)	ROW			250.0	LN	250.0	LN	250.0	LN	250.0	LN	250.0	LN		
TOTAL					250.0		250.0		250.0		250.0		250.0		275000.0		276000.0
6	South Beltway																
	Design, right-of-way and construction of a four lane freeway between highways US 77 and Highway 2. City funding is responsible for a 20% match. This is a State of Nebraska lead. Project length is 9 miles. Construction is contingent upon available LB 84-Build Nebraska Act funding.																
	C.N. 12578 D/E	DPU-LIN-2-6(120)+(121)	TOTAL			0.0		250.0		250.0		250.0		250.0		0.0	750.0
7	56th St from Shadow Pines Dr to Old Cheney Rd																
	Work envisions the completion of the design engineering, right-of-way acquisition, construction and construction engineering necessary to construct four lanes of pavement along 56th Street between Shadow Pines Drive and Old Cheney. The project will construct a center median as well as left and right turn lanes. While the project will mainly improve safety and capacity it also includes significant contributions to the city's pedestrian/bicycle facilities, drainage needs, and provides information vital to the study of the 56th/Old Cheney/Highway 2 Triangle of intersections (LRTP goals of Intersection Capacity Improvements, ITS, Safety Projects, and Travel Demand Management). Project length: 0.7 mile																
	C.N. 13141	LCLC-5241	ROW/PE	454.2	LN												
				1816.5	LC												
						2832.5	LN										
						2142.5	AC										
						120.0	LN										
					480.0	AC											
TOTAL			2270.7		5575.0		0.0		0.0		0.0		0.0		0.0		5575.0

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PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS)												
	PRIORITY PROJECTS											COST BEYOND PROGRAM	TOTAL PROJECT COSTS			
	PRIOR FISCAL YEARS	FS	2013-14	FS	2014-15	FS	2015-16	FS	2016-17	FS						
8	14th / Warlick / Old Cheney Road Improvement of Traffic Congestion and Safety of 14th, Warlick (L-55W), and Old Cheney corridors approximately 1/4 to 1/2 mile from the 14th/Warlick/Old Cheney intersection.															
		PE				250.0	IF									
		PE				1280.0	LN		270.0	LN						
		ROW/Utilities				320.0	LN		480.0	LN						
		Construction							6010.5	LN						
		CE							1200.0	LN						
		TOTAL				1850.0			7960.5			0.0		0.0		9810.5
9	NW 48th Street O Street to Adams Street City funds for the completion of design engineering, right-of-way, construction and construction engineering to construct four lanes of pavement along NW 48th Street from O Street to Adams Street. The project will construct a center median as well as left and right turn lanes. The project will improve safety and capacity. Project length: 1 mile.															
		PE/NEPA														
		Design				700.0	LN									
		ROW				503.5	LN									
		Construction							6671.2	LN		3521.5	LN			
		CE							1176.8	LN		621.5	LN			
		TOTAL				1203.5			7848.0			4143.0		0.0		13194.5
10	Old Cheney Rd From 70th to 82nd Street City funds for the completion of design engineering, right-of-way, construction and construction engineering to construct four lanes of pavement along Old Cheney between 70th and 82nd streets. The project will construct a center median as well as left and right turn lanes and includes right turn lanes at the intersection of 70th & Old Cheney. The project will improve safety and capacity. Project length: 0.8 mile															
		Construction							1649.0	LN						
		CE							219.0	LN						
		TOTAL				1868.0			0.0			0.0		0.0		1868.0
11	33rd and BNSF Railroad (South of Cornhusker) 33rd St. at BNSF RR crossing Grade Separation Project.															
		PE				1000.0	RT									
		TOTAL				1000.0			0.0			0.0		0.0		47000.0
12	North 10th Street & Military Bridge, Lincoln Rehabilitation or replacement of an existing bridge over Salt Creek, to be determined during the design phase of the project. The project limits will extend approximately 50 feet past both ends of the existing bridge. Possible impacts to military Road and south to US-6 will be evaluated. The project will include pedestrian facilities. C.N. 13233 LCLC-5215(3)															
		PE				315.7	LC							2275.2	AC- LC	
		PE				76.9	LN									
		PE				2	NE									
		Construction							1920.0	AC						
		Construction							480.0	LN						
		CE							355.2	AC						
		CE							88.8	LN						
		NDOR CE							21.2	NE						
		NDOR CE							5.3	NE						
		TOTAL				394.6			0.0			2870.5		0.0		2870.5

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PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS)												COST BEYOND PROGRAM	TOTAL PROJECT COSTS
	(Control Number)	(Project Number)	(Work Phase)	PRIORITY PROJECTS													
				PRIOR FISCAL YEARS	FS	2013-14	FS	2014-15	FS	2015-16	FS	2016-17	FS				
Street Maintenance Operations Division																	
	Administration Services			857.2	GR	829.6	GR	871.0	GR	914.6	GR	960.3	GR				
	Drainage			859.8	GR	929.3	GR	870.7	GR	914.2	GR	959.9	GR				
	Sanitation			1,334.8	SC	1,408.8	SC	1,479.2	SC	1,553.0	SC	1,630.7	SC				
	Snow & Ice Removal			3,546.1	SR	3,706.3	SR	3,891.6	SR	4,086.2	SR	4,290.5	SR				
	Street & Highways			11,965.6	SC	13,345.9	SC	14,013.1	SC	14,713.8	SC	15,449.5	SC				
Engineering Services Division: Traffic Engineering																	
	Traffic Operations & Maintenance (signs, signals and pavement markings)			1,419.9	GR	1,432.2	GR	1,503.8	GR	1,579.0	GR	1,658.0	GR				
			TOTAL	19,983.4		21,652.1		22,629.4		23,760.8		24,948.8			112,974.5		
CITY FUNDS																	
	GR (General Revenue) [city funds]			3,136.9		3,191.1		3,245.5		3,407.8		3,578.2					
	SC (Street Construction Funds) [federal, state & local funds]			13,300.4		14,754.7		15,492.3		16,266.8		17,080.1					
	SR (Snow Removal Funds) [city funds]			3,546.1		3,706.3		3,891.6		4,086.2		4,290.5					
			SUBTOTAL: OPERATIONS & MAINTENANCE	19,983.4		21,652.1		22,629.4		23,760.8		24,948.8			112,974.5		
Program assumptions:																	
Program funds are estimates based upon the fiscal year 2008-09 budget and inflated at a 3% rate per year for future years.																	

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PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS)											COST BEYOND PROGRAM	TOTAL PROJECT COSTS
	(Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS	FS	2013-14	FS	2014-15	FS	2015-16	FS	2016-17	FS			
FUNDING SUMMARY																
FEDERAL-AID FUNDS:																
	LC (STP-Urbanized Areas > 200,000, Lincoln)			2,132.2		0.0		0.0		0.0		0.0				
	AC-LC (Advanced Construction Conversion to STP-Urbanized Areas Funds)			2,132.2		0.0		0.0		5,500.0		5,500.0				
	HS (HSIP-Highway Safety Improvement Program)			0.0		2,193.7		3,009.0		500.0		500.0				
			SUB-TOTAL FEDERAL FUNDING	4,264.4		2,193.7		3,009.0		6,000.0		6,000.0		0.0	17,202.7	
STATE FUNDS:																
	NE (State Funds)			2.0		19.9		82.7		0.0		0.0				
			SUB-TOTAL STATE FUNDING	2.0		19.9		82.7		0.0		0.0		0.0	102.6	
LOCAL FUNDS:																
	GR (General Revenue) [city funds]			3,136.9		3,191.1		3,245.5		3,407.8		3,578.2				
	SC (Street Construction Funds) [federal, state & local funds]			13,300.4		14,754.7		15,492.3		16,266.8		17,080.1				
	SR (Snow Removal Funds) [city funds]			3,546.1		3,706.3		3,891.6		4,086.2		4,290.5				
	LN (City of Lincoln Funds)			800.4		12,134.8		21,218.4		13,237.3		12,225.8				
	AC (Advanced Construction)			0.0		6,433.3		5,096.4		0.0		0.0				
	RT (Railroad Transportation Safety District)			0.0		1,000.0		0.0		0.0		0.0				
	IF (impact Fee)			0.0		250.0		0.0		0.0		0.0				
			SUB-TOTAL LOCAL FUNDING	20,783.8		41,470.2		48,944.2		36,998.1		37,174.6		0.0	185,370.9	
			TOTAL	25,050.2		43,683.8		52,035.9		42,998.1		43,174.6		328,785.2	535,727.8	

2014-2017 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY:	City of Lincoln : Public Works & Utilities												
				DIVISION:	Streets & Highways Worksheet 01/28/14												
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS)												COST BEYOND PROGRAM	TOTAL PROJECT COSTS
	PRIORITY PROJECTS																
				PRIOR FISCAL YEARS	FS	2013-14	FS	2014-15	FS	2015-16	FS	2016-17	FS				
	<u>STATUS OF PREVIOUS YEAR'S PROJECTS</u>																
	<u>Completed or Under Contract in FY 2012-13</u>																
	SW 40th Viaduct																
	Superior and I-80 Ramp C.N. 12928 (Safety project)																
	27th Street Bridge from Center to Theresa																
	Lincoln Arterial Rehab																
	<u>Delayed</u>																
	None																
	<u>Moved out of Program</u>																
	None																

2014-2017 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: Ped, Bike & Trails DIVISION: Planning Area Projects										
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS)										
	PRIORITY PROJECTS										COST BEYOND PROGRAM	TOTAL PROJECT COSTS		
	PRIOR FISCAL YEARS	FS	2013-14	FS	2014-15	FS	2015-16	FS	2016-17	FS				
Add	City of Lincoln Parks & Recreation Department													
	Billy Wolff Trail													
	Removal and replacement of the ramp on Billy Wolff Trail west of 27th and trail going west from 27th Street to the new bridge located south of Randolph. Total length of the project is 1,050 feet. This project will remove the 8 feet wide trail and replace it with a 10 feet wide, 5" thick concrete.													
	RTP 2014 (002)													
	PE/Design					16.7								
	PE/Design					4.2								
	Construction							175.5						
	Construction							23.9						
Construction							20.0							
Construction Engineering							8.4							
Construction Engineering							2.1							
TOTAL				0.0		20.9		229.9		0.0		0.0		250.8