

e Lincoln Airport Authority

**2015-2018 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: Lincoln Airport Authority
DIVISION: Lincoln Municipal Airport

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
		PRIORITY PROJECTS										COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
		PRIOR FISCAL YEARS	FS	2014-15	FS	2015-16	FS	2016-17	FS	2017-18	FS			
1	Runway 14/32 Sealcoat - Design													
	TOTAL			0.0		0.0		0.0		0.0		0.0		0.0
2	Runway 14/32 Sealcoat - Construction					120.0 LAA 1,080.0 FAA								
	TOTAL			1,200.0		0.0		0.0		0.0		0.0		1,200.0
3	Runway 17/35 Overlay - Design					30.0 LAA 270.0 FAA								
	TOTAL			300.0		0.0		0.0		0.0		0.0		300.0
4	Runway 17/35 Overlay - Construction							300.0 LAA 2,700.0 FAA						
	TOTAL			0.0		3,000.0		0.0		0.0		0.0		3,000.0
5	Terminal Service Road - Rehabilitation							15.0 LAA 135.0 FAA						
	TOTAL			0.0		150.0		0.0		0.0		0.0		150.0
6	Runway 18/36 Lighting - Rehabilitation									150.0 LAA 1,350.0 FAA				
	TOTAL			0.0		0.0		1,500.0		0.0		0.0		1,500.0
7	Terminal Ramp Rehabilitation - Phase II											400.0 LAA 3,600.0 FAA		
	TOTAL			0.0		0.0		0.0		4,000.0		0.0		4,000.0

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				PRIORITY PROJECTS										COST BEYOND PROGRAM	TOTAL PROJECT COSTS
				PRIOR FISCAL YEARS	FS	2014-15	FS	2015-16	FS	2016-17	FS	2017-18	FS		
FUNDING SUMMARY															
FAA FUNDS															
FAA(Airport Improvement Program)															
					1,350.0		2,835.0		1,350.0		3,600.0			9,135.0	
			SUB-TOTAL FEDERAL FUNDING		1,350.0		2,835.0		1,350.0		3,600.0		0.0	9,135.0	
STATE FUNDS															
NDA (NE Dept. of Aeronautics)															
					0.0		0.0		0.0		0.0			0.0	
			SUB-TOTAL STATE FUNDING		0.0		0.0		0.0		0.0		0.0	0.0	
LOCAL FUNDS															
LAA (Lincoln Airport Authority)															
					150.0		315.0		150.0		400.0			1,015.0	
			SUB-TOTAL LOCAL FUNDING		150.0		315.0		150.0		400.0		0.0	1,015.0	
			TOTAL		1,500.0		3,150.0		1,500.0		4,000.0			10,150.0	

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				PRIORITY PROJECTS											
				PRIOR FISCAL YEARS	FS	2014-15	FS	2015-16	FS	2016-17	FS	2017-18	FS		
STATUS OF PREVIOUS YEARS PROJECTS															
<u>Completed or Under Contract in FY 2013-14</u>															
Runway 18/36 Rehabilitation - Construction															