

b Lancaster County

2015-2018 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: Lancaster County		DIVISION: County Engineering								
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Control Number) (Project Number) (Work Phase)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
				PRIORITY PROJECTS								COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
				PRIOR FISCAL YEARS	FS	2014-15	FS	2015-16	FS	2016-17	FS			2017-18
No Federal-Aid Projects Programmed														
COUNTY OPERATIONS & MAINTENANCE FUNDING SOURCE Operations & Maintenance of the County and Federal Aid System CO (Lancaster County)														
SUBTOTAL FOR OPERATIONS & MAINTENANCE				13,238.4	CO	13,635.6	CO	14,044.6	CO	14,466.0	CO	14,899.9	CO	70,284.5
FUNDING SUMMARY														
FEDERAL FUNDS														
SUB-TOTAL FEDERAL FUNDING				0.0		0.0		0.0		0.0		0.0		
				0.0		0.0		0.0		0.0		0.0		0.0
STATE FUNDS														
SUB-TOTAL STATE FUNDING				0.0		0.0		0.0		0.0		0.0		
				0.0		0.0		0.0		0.0		0.0		0.0
LOCAL FUNDS														
CO (Lancaster County)				13,238.4		13,635.6		14,044.6		14,466.0		14,899.9		
SUB-TOTAL LOCAL FUNDING				13,238.4		13,635.6		14,044.6		14,466.0		14,899.9	0.0	70,284.5
TOTAL				13,238.4		13,635.6		14,044.6		14,466.0		14,899.9	0.0	70,284.5

* Amendment

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				PRIORITY PROJECTS											
				PRIOR FISCAL YEARS	FS	2014-15	FS	2015-16	FS	2016-17	FS	2017-18	FS		
	STATUS OF PREVIOUS YEARS PROJECTS														
	<u>Projects Completed</u>														
	Pavement Marking - Lancaster County														

