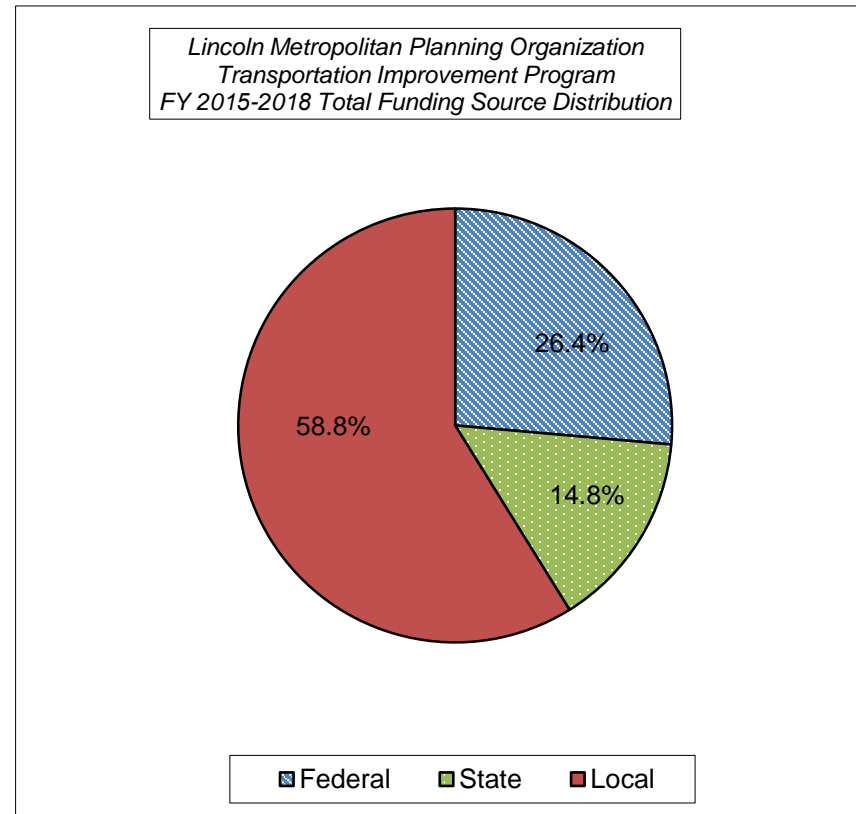
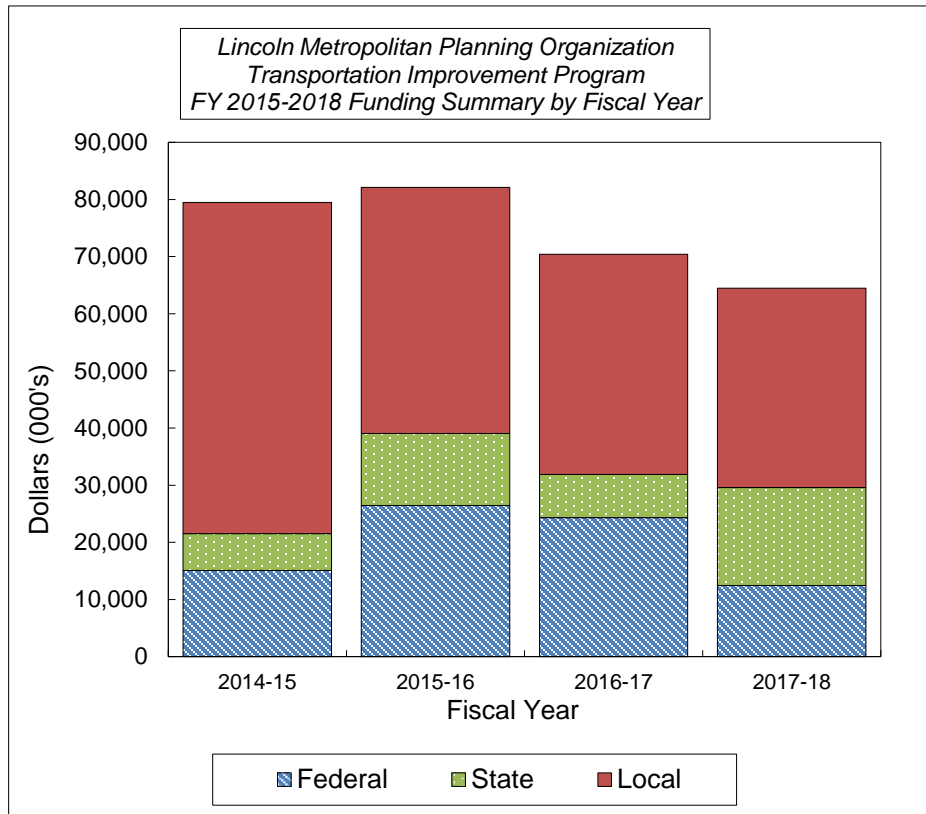


i Funding Summary

2015-2018 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM



2015-2018 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

TRANSPORTATION IMPROVEMENT PROGRAM

SUMMARY OF PROGRAM EXPENDITURES

	AGENCY	FISCAL YEARS (000's)				Total for Four Years	Costs Beyond Program	
		2014-15	2015-16	2016-17	2017-18			
A	State of Nebraska	FEDERAL	8,614.0	11,499.0	14,503.0	0.0	34,616.0	172,350.0
		STATE	5,588.1	11,759.2	6,887.7	16,505.7	40,740.8	
		LOCAL	0.0	0.0	833.0	0.0	833.0	
		SUB-TOTAL	14,202.1	23,258.2	22,223.7	16,505.7	76,189.8	
B	Lancaster County	FEDERAL	0.0	0.0	0.0	0.0	0.0	0.0
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	13,635.6	14,044.6	14,466.0	14,899.9	57,046.1	
		SUB-TOTAL	13,635.6	14,044.6	14,466.0	14,899.9	57,046.1	
C	City of Lincoln Streets and Highways	FEDERAL	704.5	8,934.4	5,342.8	5,177.6	20,159.3	275,000.0
		STATE	13.9	56.2	0.0	0.0	70.1	
		LOCAL	32,711.6	17,974.5	12,507.3	9,612.4	72,805.8	
		SUB-TOTAL	33,430.0	26,965.1	17,850.1	14,790.0	93,035.2	
D	StarTran Systems	FEDERAL	4,407.0	3,189.1	3,120.3	3,664.0	14,380.4	26,956.1
		STATE	850.0	780.0	700.0	630.0	2,960.0	
		LOCAL	11,021.5	10,254.1	10,351.4	10,007.7	41,634.7	
		SUB-TOTAL	16,278.5	14,223.2	14,171.7	14,301.7	58,975.1	
E	Lincoln Airport Authority	FEDERAL	1,350.0	2,835.0	1,350.0	3,600.0	9,135.0	0.0
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	150.0	315.0	150.0	400.0	1,015.0	
		SUB-TOTAL	1,500.0	3,150.0	1,500.0	4,000.0	10,150.0	
F	Section 5310 Projects	FEDERAL	0.0	0.0	0.0	0.0	0.0	0.0
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	0.0	0.0	0.0	0.0	0.0	
		SUB-TOTAL	0.0	0.0	0.0	0.0	0.0	
G	Ped, Bikes & Trails	FEDERAL	0.0	0.0	0.0	0.0	0.0	0.0
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	450.2	473.3	221.1	0.0	1,144.6	
		SUB-TOTAL	450.2	473.3	221.1	0.0	1,144.6	
H	Railroad Transportation Safety Dist.	FEDERAL	0.0	0.0	0.0	0.0	0.0	0.0
		STATE	0.0	0.0	0.0	0.0	0.0	
		LOCAL	500.0	0.0	0.0	0.0	500.0	
		SUB-TOTAL	500.0	0.0	0.0	0.0	500.0	
	PROGRAM TOTAL	FEDERAL	15,075.5	26,457.5	24,316.1	12,441.6	78,290.7	0.0
		STATE	6,452.0	12,595.4	7,587.7	17,135.7	43,770.9	
		LOCAL	57,968.9	43,061.5	38,528.8	34,920.0	174,479.2	
		SUB-TOTAL	79,496.4	82,114.4	70,432.6	64,497.3	296,540.8	
PROGRAM TOTAL		79,496.4	82,114.4	70,432.6	64,497.3	296,540.8	474,306.1	

