

2015-2018 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM				AGENCY: State of Nebraska		DIVISION: Department of Roads		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)		(Project Number)	(Work Phase)	PRIORITY PROJECTS										COST BEYOND PROGRAM	TOTAL PROJECT COSTS	
	(Control Number)				PRIOR FISCAL YEARS	FS	2014-15	FS	2015-16	FS	2016-17	FS	2017-18	FS			
1	Nebraska Highway N-79 Agnew North & South 0.2 mi north of Raymond Spur (S-55J) north to Valparaiso Asph conc resurf 24' rdwy, add 8' shld, 6' surf 10584A	8.5 Miles STP-79-2(108)	PE ROW Const/CE Const/CE TOTAL		1,048.0	NE											
							264.0	NE									
											9,254.0	STP					
											2,337.0	NE					
							1,048.0		264.0		11,591.0		0.0		0.0		0.0
2	US-6 Emerald West Resurf, br repair STPD-6-6(146) US-6 from N-103 to S-55A 11845	4.7 Miles STPD-6-6(146)	PE ROW Const/CE Const/CE TOTAL														
							215.0	NE									
									105.0	NE							
													520.0	NE			
							0.0		320.0		0.0		2,365.0	1,845.0	STP	0.0	0.0
3	Interstate I-80 NW 56th - US-77 S. Interchange, Lincoln NW 56th Street to US-77 near Lincoln 6-Lane Reconstruction 12489	1.9 Miles IM-NH-80-9(862)	PE ROW Const/CE Const/CE Const/CE Const/CE Const/CE TOTAL		970.0	NE											
							1,061.0	NE									
							5,300.0	LC-AC									
							5,403.0	NH									
							3,958.0	NE									
							11,300.0	LC									
											5,300.0	AC-LC					
							27,992.0		0.0		0.0		0.0		0.0		0.0
4	N-2 Lincoln South Beltway PE, ROW, Utilities New alignment (Future N-2) south of Lincoln PE, ROW and utility work 12578D	0.0 Miles DPU-LIN-2-6(120)	PE PE PE ROW ROW ROW ROW ROW ROW ROW ROW Util Util TOTAL		4,592.0	DP											
							350.0	NE									
							350.0	LN									
							2,920.0	DP									
							264.0	NE									
							264.0	LN									
													6,658.0	DP			
													833.0	LN			
													833.0	NE			
															9,000.0	NE	
																9,000.0	
															3,350.0	NE	
																3,350.0	
							8,740.0		0.0		0.0		8,324.0		12,350.0		12,350.0
5	N-2 Lincoln South Beltway Construction New (Future N-2) south of Lincoln 4-lane divided gr, str, conc pvmt 12578E	8.7 Miles DPU-LIN-2-6(121)	Const/CE TOTAL														
					0.0		0.0		0.0		0.0		0.0		160,000.0	160,000.0	

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	(Control Number)	(Project Number)	(Work Phase)		PRIOR FISCAL YEARS	FS	2014-15		2015-16		2016-17		2017-18					
							FS	FS	FS	FS	FS	FS						
6	Nebraska Highway Spur-55A Denton Spur Denton Spur (S-55A) from US-6 to Denton Asph widen/resurf 24' rdwy to 28' w/4' earth shld, br 12967	5.1 Miles RD-S55A(1017)	PE ROW Const/CE				130.0 NE											
							75.0 NE		3,746.0 NE									
			TOTAL	0.0		205.0		3,746.0		0.0		0.0			0.0		3,951.0	
7	I-80 27th St Interchange, Lincoln I-80 at 27th St in Lincoln Ramp reconstruction 13111	1.1 Miles NH-80-9(74)	PE Const/CE Const/CE				5.0 NE											
								115.0 NE 1,033.0 NE										
			TOTAL			5.0		1,148.0		0.0		0.0			0.0		1,153.0	
8	Interstate I-180 I-80 - Cornhusker I-180 from I-80 south to Cornhusker Hwy in Lincoln Conc repair, mill, resurf 48' rdwy with 12' shld, 10' surf 13116	1.6 Miles IM-180-9(1)	PE Const/CE Const/CE		61.0 NE			204.0 NE 1,840.0 NH										
			TOTAL	61.0		2,044.0		0.0		0.0		0.0			0.0		2,105.0	
9	US-77 District 1 I-80 Overhead DMS WB I-80 2.1 mi east of Mahoney interchange & NB US-77 0.2 mi south of 'A' St Install 2 overhead DMS 13149	0.0 Miles ITS-NH-ITSN(39)	PE Const/CE Const/CE		24.0 NE			632.0 NH 70.0 NE										
			TOTAL	24.0		702.0		0.0		0.0		0.0			0.0		726.0	
10	I-80 District 1 I-80 Automated Gates At several I-80 (EB & WB) Interchange entrance ramp locations in Lincoln area Deploy automated gate systems 13151	0 Miles ITS-IM-ITSN(41)	PE Const/CE Const/CE		13.0 NE			296.0 NH 33.0 NE										
			TOTAL	13.0		329.0		0.0		0.0		0.0			0.0		342.0	
11	I-80 District 1 I-80 DMS Replacement Along I-80 (EB & WB) in and near the city of Lincoln Replace dynamic message signs 13152	0 Miles ITS-HSIP-ITSN(45)	PE Const/CE Const/CE		50 NE			78.0 NE 701 HS										
			TOTAL	50.0		779.0		0.0		0.0		0.0			0.0		829.0	

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	(Control Number)	(Project Number)	(Work Phase)	PRIOR FISCAL YEARS	FS	2014-15	FS	2015-16	FS	2016-17	FS	2017-18	FS					
12	L-55X Salt Creek Bridge, Lincoln L-55X bridge over Salt Creek 0.9 mi south of I-80, Lincoln Br repair, replace approaches, conc repair, remodel abutments	1.77 Miles BH-L55X(103)	PE Const/CE Const/CE			20.0	NE											
								561.0	NE									
								2,245.0	NH									
				TOTAL	0.0		20.0		2,806.0		0.0		0.0		0.0		0.0	2,826.0
13	N-2 District 1 CCTV Cameras N-2 and US-77 in Lancaster and Otoe counties Deploy closed circuit television cameras	0 Miles ITS-NH-ITSN(29)	PE Const/CE Const/CE		9.0	NE												
							105.0	NH										
							26.0	NE										
				TOTAL	9.0		131.0		0.0		0.0		0.0		0.0		0.0	140.0
14	US-77 Princeton - Lincoln US-77 from 0.3 mi south of Princeton north to 0.8 mi south of Saltillo Rd Concrete repair, bridge repair, seal cracks and joints	11.8 Miles NH-77-2(162)	PE Const/CE Const/CE					50.0	NE									
										1,500.0	NE							
										6,000.0	NH							
				TOTAL	0.0		0.0		50.0		7,500.0		0.0		0.0		0.0	7,550.0
15	N-2 Lincoln - Syracuse N-2 from 91st St in Lincoln, east to 3.1 mi east of Syracuse Widen outside shlds 3', install rumble strips, mill, resurfremaining shld	26.7 Miles HSIP-2-6(123)	PE Const/CE Const/CE		30.0	NE												
							560.0	NE										
							110.0	NH										
							5,040.0	NH										
TOTAL	30.0		5,710.0		0.0		0.0		0.0		0.0		0.0	5,740.0				

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STATE OPERATIONS & MAINTENANCE FUNDING SOURCE SUMMARY																
Operations & Maintenance of the Federal Aid System in Lancaster County NE (State Revenue / Aids)					3,692.4	NE	3,803.1	NE	3,917.2	NE	4,034.7	NE	4,155.7	NE		
SUBTOTAL OPERATIONS & MAINTENANCE:					3,692.4		3,803.1		3,917.2		4,034.7		4,155.7		19,603.2	
NOTE: Based upon NDOR Highway Program maintenance costs for FY-2004 thru FY-2007 in District I and factored for the Lincoln MPO planning area (Lancaster County) based on the percentage of State Highway (including Spurs, and Links) lane-miles for located in Lancaster County divided by the total number of lane miles located in District One.																
FUNDING SUMMARY																
FEDERAL FUNDS																
IM (Interstate Maintenance)					0.0		0.0		0.0		0.0		0.0		0.0	
NH (NHPP - National Highway Performance Program)					5,403.0		8,023.0		2,245.0		6,000.0		0.0		21,671.0	
HS (HSIP - Highway Safety Improvement Program)					0.0		701.0		0.0		0.0		0.0		701.0	
BR (BR/BH - Bridge Program)					0.0		0.0		0.0		0.0		0.0		0.0	
SR (SR - Safe Routes to School)					0.0		0.0		0.0		0.0		0.0		0.0	
LC (LCLC - STP-Urbanized Areas > 200,000 (Lincoln))					11,300.0		0.0		0.0		0.0		0.0		11,300.0	
STP (STP-Flexible)					0.0		0.0		9,254.0		1,845.0		0.0		11,099.0	
DP (Federal Discretionary Funds)					7,512.0		0.0		0.0		6,658.0		0.0		14,170.0	
RZ (Railroad - Hwy Crossing - Hazardous Funds)					0.0		0.0		0.0		0.0		0.0		0.0	
SUB-TOTAL FEDERAL FUNDING:					24,215.0		8,724.0		11,499.0		14,503.0		0.0		58,941.0	
STATE FUNDS																
NE (State Revenue / Aids) & AC (Advanced Construction)					11,530.4		5,588.1		11,759.2		6,887.7		16,505.7		52,271.2	
TM (State Train/Mile Tax)					0.0		0.0		0.0		0.0		0.0		0.0	
LC-AC (NE)					5,300.0		0.0		0.0		0.0		0.0		0.0	
SUB-TOTAL STATE FUNDING:					16,830.4		5,588.1		11,759.2		6,887.7		16,505.7		52,271.2	
LOCAL FUNDS																
LN (City of Lincoln)					614.0		0.0		0.0		833.0		0.0		1,447.0	
CO (Lancaster County)					0.0		0.0		0.0		0.0		0.0		0.0	
SUB-TOTAL LOCAL FUNDING:					614.0		0.0		0.0		833.0		0.0		1,447.0	
TOTAL:					41,659.4		14,312.1		23,258.2		22,223.7		16,505.7		172,350.0	
* AC - Advance Construction																

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	STATUS OF PREVIOUS YEARS PROJECTS														
	<u>Dropped or Moved out of FY 2013-14 program</u>														
	I-180, Adams St Bridge , Lincoln. Bridge replacement 12046														
	I-80, NW 84th St Bridge , Lincoln. Bridge replacement Bridge replacement 12592														
	I-80, NW 112th St Bridge , Lincoln, 4.2 mi west of Lincoln. Bridge replacement Bridge replacement 12596														
	<u>Completed FY 2013-14 program</u>														
	US-34, Lincoln East , from 0.3 mi east of 84th Street east to N-63. Conc repair, mill, resurf 24' rdwy w/10' shld, 8' surf, inters 12975														
	US-6, US-34, N-2, Link-L55W , Citywide Curb Ramps, Lincoln. Sidewalks on state highways within the city of Lincoln, 116 curb ramps and 374 detectable warning panels 13088														
	I-80, W Jct US-77 - I-180, I-80 from W Jct US-77 , east 3.9 mi to I-180/US-34 in Lincoln. Joint seal 72' conc rdwy with 12' shld, 10'-surf 13114														
	I-80, Lincoln - N-370 Rumble Strips , On I-80 Little Salt Creek east to 0.6 mi west of the Melia Hill rest area. Install rumble strips 13217														
	Interstate I-80, NW 48th Street Bridges , Lincoln, Bridges over L-55K near Lincoln. 2 New Bridges 12490														
	Interstate I-80, NW 56th St Bridge , Lincoln. Bridge Bridge 12491														
	Interstate I-80, Air Park - W. Jct. US-77 , Lincoln, 8080 from NW 48th Street, east 1.8 mi to US-77 west of Lincoln. Crack seal 13115														

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	N-2, District 1 Video Cameras , At 2 locations on N-2 and 3 locations on US-77. Install 5 closed circuit television cameras 13148														
	L-55W, Warlick Blvd, US-77 - N-2 , Lincoln, On Warlick Blvd (L-55W) from US-77 to N-2 in Lincoln. Mill, resurf 13224														
	US-77, BNSF Viaduct , Lincoln, (NB) US-77 BNSF viaduct & Middle Creek Bridges south of US-6. Install anti-icing system. 13089														
	US-6, NW-6/W 40th St. , Lincoln. Intersection 13093														
	I-80, 27th St - Pflug Rd. Rumble Strips 13217														